

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 185
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB185-EED-SSA-3-21-14
Title: CHARTER SCHOOLS: FUNDING, FACILITIES
Sponsor: GARDNER
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	168.8		168.8	168.8	168.8	168.8	168.8	168.8
Miscellaneous								
Total Operating	168.8	0.0	168.8	168.8	168.8	168.8	168.8	168.8

Fund Source (Operating Only)

1004 Gen Fund	168.8		168.8	168.8	168.8	168.8	168.8	168.8
Total	168.8	0.0	168.8	168.8	168.8	168.8	168.8	168.8

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/14

Why this fiscal note differs from previous version:

Initial version

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Division:	Teaching and Learning Support	Date:	03/21/2014 03:05 PM
Approved By:	Mike Hanley	Date:	03/21/14
Agency:	Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB 185

Analysis

Sections 1 and 2 have no fiscal impact to the department.

Section 3 amends AS 14.03 by adding a new subsection (Charter school grant program) to establish a one-time grant from the department for new charter schools in the amount of \$500 for each student enrolled in the school on October 1 of the first year in which the school applies for the grant.

The fiscal note for this section of the bill uses historical data regarding the number of students enrolled in new charter schools as a basis for projecting funds needed. Since 1996, 27 charter schools have been established and currently enroll 6,093 students. On average, these data reflect adding 1.5 charter schools a year with an average enrollment of 225 students per school.

The proposed legislation addresses converting existing public schools to charter schools. As a result the projected number of new charter schools annually, as well the projected number of students enrolled in new charter schools, could exceed the historical average.

The proposed legislation requires the department to establish by regulation procedures for the application and expenditure of grant funds.

Sections 4 and 5 have no fiscal impact to the department.

Sections 6 and 7 amend AS 14.17.470 to add 10 percent of the amount of the base student allocation (BSA) to the BSA for a charter school. The fiscal effects are addressed in the foundation program and Public Education Fund fiscal notes.