

Anchorage Charter School Facilities Analysis

	Total Budget 12/13 BSA state funding formula	Facilities Expense	Enrollment	Per student allocation	per student facilities expense	% of budget used for facilities
Ak Native Charter School	\$1,756,593.00	\$489,065.00	195	\$9,008.17	\$ 2,508.03	28%
Aquarian Charter School	\$2,946,426.00	\$368,066.00	375	\$7,857.14	\$ 981.51	12% see notes
Eagle Academy Charter	\$1,550,328.00	\$346,513.00	166	\$9,339.33	\$ 2,087.43	22%
Family Partnership	\$2,405,901.00	\$132,944.00	545	\$4,414.50	\$ 243.93	6% see notes
Frontier Charter School	\$1,403,890.00	\$146,207.00	318	\$4,414.75	\$ 459.77	10% see notes
Hiland Tech	\$2,013,517.00	\$500,467.00	230	\$8,754.42	\$ 2,175.94	25%
Rilke Schule	\$2,850,594.00	\$749,600.00	360	\$7,918.32	\$ 2,082.22	26%
Winterberry	\$1,948,640.00	\$463,180.00	235	\$8,292.09	\$ 1,970.98	24%
Total Anchorage charter	\$16,875,889.00	\$3,196,042.00	2424			

notes:

Family partnership & Frontier are home school programs - buildings do not need to house students or meet state and national code requirements

Aquarian Charter School rents an older facility directly from ASD - all payments are made to ASD for a fully depreciated building.