# **Fiscal Note**

# State of Alaska 2014

| 2014 Legislative Session |                              | B                                            | Bill Version: | CSHB 211(FIN)         |                          |
|--------------------------|------------------------------|----------------------------------------------|---------------|-----------------------|--------------------------|
|                          |                              |                                              | F             | Fiscal Note Number:   | 5                        |
|                          |                              |                                              | (             | H) Publish Date:      | 2/19/2014                |
| Identifier:              | HB211CS(L&C)-EED-SSA-2-12-14 | 2-12-14 Department: C                        |               |                       | on and Early Development |
| Title:                   | EMPLOYMENT OF PERSONS WITH   | Appropriation: Teaching and Learning Support |               |                       |                          |
|                          | DISABILITIES                 | Allocation                                   | ∩:            | Student and School Ac | hievement                |
| Sponsor:                 | ** MILLETT, GATTIS           | OMB Cor                                      | mp            | onent Number: 2796    |                          |
| Requester:               | House Finance Committee      |                                              |               |                       |                          |

#### **Expenditures/Revenues**

| Note: Amounts do not include in | flation unless of | otherwise noted | below.  |         |                 | (Thousand | ts of Dollars) |
|---------------------------------|-------------------|-----------------|---------|---------|-----------------|-----------|----------------|
|                                 |                   | Included in     |         |         |                 |           |                |
|                                 | FY2015            | Governor's      |         |         |                 |           |                |
|                                 | Appropriation     | FY2015          |         | Out-Y   | ear Cost Estima | ates      |                |
|                                 | Requested         | Request         |         |         |                 |           |                |
| <b>OPERATING EXPENDITURES</b>   | FY 2015           | FY 2015         | FY 2016 | FY 2017 | FY 2018         | FY 2019   | FY 2020        |
| Personal Services               |                   |                 |         |         |                 |           |                |
| Travel                          |                   |                 |         |         |                 |           |                |
| Services                        |                   |                 |         |         |                 |           |                |
| Commodities                     |                   |                 |         |         |                 |           |                |
| Capital Outlay                  |                   |                 |         |         |                 |           |                |
| Grants & Benefits               |                   |                 |         |         |                 |           |                |
| Miscellaneous                   |                   |                 |         |         |                 |           |                |
| Total Operating                 | 0.0               | 0.0             | 0.0     | 0.0     | 0.0             | 0.0       | 0.0            |
| <b>-</b>                        |                   |                 |         | •       |                 |           |                |

#### Fund Source (Operating Only)

| None  |     |     |     |     |     |     |     |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Positions                           |  |   |  |   |  |
|-------------------------------------|--|---|--|---|--|
| Full-time                           |  |   |  |   |  |
| Part-time                           |  |   |  |   |  |
| Full-time<br>Part-time<br>Temporary |  |   |  |   |  |
|                                     |  | • |  | • |  |
| Change in Revenues                  |  |   |  |   |  |
|                                     |  |   |  |   |  |

| Estimated SUPPLEMENTAL (FY2014) cost:           | 0.0      |
|-------------------------------------------------|----------|
| (discuss reasons and fund source(s) in analysis | section) |

(separate supplemental appropriation required)

(separate capital appropriation required)

## (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS**

Estimated CAPITAL (FY2015) cost:

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? If yes, by what date are the regulations to be adopted, amended or repealed?

0.0

Yes 09/30/14

#### Why this fiscal note differs from previous version:

This fiscal note reflects the changes in the CS for gathering student data and alighns it to data currently gatherd by the department under 20 U.S.C. 1412(a).

| Prepared By:      | Dr. Susan McCauley                          | Phon | ne: (907)465-2857 |
|-------------------|---------------------------------------------|------|-------------------|
| Division:         | Director, Teaching and Learning Support     | Date |                   |
| Approved By:      | Mike Hanley, Commissioner                   | Date | OR Y 栏 OUT OF     |
| Agency:           | Department of Education & Early Development | REF  | ORIED CC.         |
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### FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2014 LEGISLATIVE SESSION

#### BILL NO. CSHB211(L&C)

#### Analysis

Sec. 2 14.30.278 (c) (1) The committee substitute aligns to information currently collected under the federal Individuals with Disabilities Education Act (IDEA) Annual performance report (APR). This information is federally defined under **Indicator 14:** Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:

A. Enrolled in higher education within one year of leaving high school.

B. Enrolled in higher education or competitively employed within one year of leaving high school.

C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

(20 U.S.C. 1416(a)(3)(B))