

FY14 Projections--Converting Student Head Count to Adjusted ADM

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
		Size Factor			Geographic Differential			Special Needs Factor			Career/Technical Educ.		Intensive Needs Factor						
School District	ADM	Impact of Size Factor	ADM Adjusted for School Size (after hold-harmless)	Geographic Differential	Impact of Geographic Differential	ADM Adjusted for Size and Geo Dif	Impact of Special Needs Factor	Adjusted ADM after Special Needs Factor	Impact of CTE Factor	Adjusted ADM after CTE Factor	Intensive Needs	Adjustment for Intensive Needs (13 * Head Count)	Adjusted ADM after Intensive Needs Factor						
Total	118,673.2	25,502.9	\$ 144.9	144,176.1	28,602.0	\$ 162.5	172,778.1	34,555.6	\$ 196.3	207,333.7	3,110.0	\$ 17.7	210,443.7	2,193.0	28,509.0	\$ 161.9	238,952.7		
Alaska Gateway	317.0	287.4	91%	604.4	1.59	359.0	59%	963.5	192.7	20%	1,156.1	17.3	1.5%	1,173.5	13.0	169.0	14%	1,342.5	
Aleutian Region	26.5	52.7	199%	79.2	1.94	74.4	94%	153.6	30.7	20%	184.3	2.8	1.5%	187.0	3.0	39.0	21%	226.0	
Aleutians East	222.0	197.6	89%	419.6	1.99	415.8	99%	835.5	167.1	20%	1,002.6	15.0	1.5%	1,017.6	2.0	26.0	3%	1,043.6	
Anchorage	48,027.0	4,745.5	10%	52,772.5	1.00	-	0%	52,772.5	10,554.5	20%	63,327.0	949.9	1.5%	64,276.9	789.0	10,257.0	16%	74,533.9	
Annette Island	276.0	130.2	47%	406.2	1.34	137.3	34%	543.5	108.7	20%	652.2	9.8	1.5%	662.0	3.0	39.0	6%	701.0	
Bering Strait	1,596.0	983.1	62%	2,579.1	2.00	2,574.0	100%	5,153.1	1,030.6	20%	6,183.7	92.8	1.5%	6,276.5	22.0	286.0	5%	6,562.5	
Bristol Bay	129.0	102.5	79%	231.5	1.48	110.6	48%	342.1	68.4	20%	410.5	6.2	1.5%	416.7	1.0	13.0	3%	429.7	
Chatham	153.0	136.1	89%	289.1	1.58	166.5	58%	455.7	91.1	20%	546.8	8.2	1.5%	555.0	3.0	39.0	7%	594.0	
Chugach	49.0	89.7	183%	138.7	1.50	68.8	50%	207.4	41.5	20%	248.9	3.7	1.5%	252.7	1.0	13.0	5%	265.7	
Copper River	432.0	264.2	61%	696.2	1.32	220.0	32%	916.3	183.3	20%	1,099.5	16.5	1.5%	1,116.0	6.0	78.0	7%	1,194.0	
Cordova	316.7	146.5	46%	463.2	1.23	108.4	23%	571.6	114.3	20%	685.9	10.3	1.5%	696.2	4.0	52.0	7%	748.2	
Craig	312.0	135.6	43%	447.6	1.21	92.2	21%	539.9	108.0	20%	647.8	9.7	1.5%	657.5	3.0	39.0	6%	696.5	
Delta/Greely	762.0	240.5	32%	1,002.5	1.24	241.6	24%	1,244.2	248.8	20%	1,493.0	22.4	1.5%	1,515.4	14.0	182.0	12%	1,697.4	
Denali	228.0	164.6	72%	392.6	1.33	130.4	33%	523.0	104.6	20%	627.6	9.4	1.5%	637.0	6.0	78.0	12%	715.0	
Dillingham	475.0	164.5	35%	639.5	1.35	221.3	35%	860.7	172.1	20%	1,032.8	15.5	1.5%	1,048.3	13.0	169.0	16%	1,217.3	
Fairbanks	14,014.0	1,973.8	14%	15,987.8	1.07	1,119.2	7%	17,107.0	3,421.4	20%	20,528.4	307.9	1.5%	20,836.3	432.0	5,616.0	27%	26,452.3	
Galena	306.0	106.8	35%	412.8	1.39	161.4	39%	574.3	114.9	20%	689.1	10.3	1.5%	699.4	-	-	0%	699.4	
Haines	245.0	181.6	74%	426.6	1.20	85.3	20%	511.9	102.4	20%	614.3	9.2	1.5%	623.5	6.0	78.0	13%	701.5	
Hoonah	109.0	75.6	69%	184.6	1.40	73.7	40%	258.3	51.7	20%	309.9	4.6	1.5%	314.6	5.0	65.0	21%	379.6	
Hydaburg	57.0	39.0	68%	96.0	1.50	48.4	50%	144.4	28.9	20%	173.3	2.6	1.5%	175.9	2.0	26.0	15%	201.9	
Iditarod Area	178.0	230.5	129%	408.5	1.85	345.6	85%	754.1	150.8	20%	904.9	13.6	1.5%	918.5	1.0	13.0	1%	931.5	
Juneau	4,894.0	673.5	14%	5,567.5	1.15	807.3	15%	6,374.8	1,275.0	20%	7,649.7	114.7	1.5%	7,764.5	90.0	1,170.0	15%	8,934.5	
Kake	114.3	78.2	68%	192.5	1.46	88.4	46%	280.9	56.2	20%	337.1	5.1	1.5%	342.2	2.0	26.0	8%	368.2	
Kashunamiut	312.0	131.8	42%	443.8	1.62	274.7	62%	718.6	143.7	20%	862.3	12.9	1.5%	875.2	4.0	52.0	6%	927.2	
Kenai Peninsula	8,016.0	2,280.4	28%	10,296.4	1.17	1,760.7	17%	12,057.1	2,411.4	20%	14,468.5	217.0	1.5%	14,685.5	144.0	1,872.0	13%	16,557.5	
Ketchikan Gateway	2,215.0	593.3	27%	2,808.3	1.17	477.4	17%	3,285.8	657.2	20%	3,942.9	59.1	1.5%	4,002.0	45.0	585.0	15%	4,587.0	
Klawock	125.0	83.5	67%	208.5	1.30	63.0	30%	271.4	54.3	20%	325.7	4.9	1.5%	330.6	5.0	65.0	20%	395.6	
Kodiak Island	2,400.5	592.2	25%	2,992.8	1.29	864.9	29%	3,857.7	771.5	20%	4,629.2	69.4	1.5%	4,698.6	35.0	455.0	10%	5,153.6	
Kuspuk	333.0	284.0	85%	617.0	1.73	452.9	73%	1,069.8	214.0	20%	1,283.8	19.3	1.5%	1,303.0	2.0	26.0	2%	1,329.0	
Lake & Peninsula	313.0	341.5	109%	654.5	1.99	650.6	99%	1,305.1	261.0	20%	1,566.1	23.5	1.5%	1,589.6	5.0	65.0	4%	1,654.6	
Lower Kuskokwim	3,997.0	2,046.7	51%	6,043.7	1.66	4,007.0	66%	10,050.7	2,010.1	20%	12,060.9	180.9	1.5%	12,241.8	48.0	624.0	5%	12,865.8	
Lower Yukon	2,004.2	1,028.0	51%	3,032.2	1.86	2,610.7	86%	5,642.9	1,128.6	20%	6,771.5	101.6	1.5%	6,873.1	20.0	260.0	4%	7,133.1	
Mat-Su	15,476.0	2,148.2	14%	17,624.2	1.07	1,233.7	7%	18,857.8	3,771.6	20%	22,629.4	339.4	1.5%	22,968.8	303.0	3,939.0	17%	26,907.8	
Nenana	210.0	109.3	52%	319.3	1.34	107.9	34%	427.2	85.4	20%	512.6	7.7	1.5%	520.3	5.0	65.0	12%	585.3	
Nome	702.0	182.2	26%	884.2	1.45	397.9	45%	1,282.2	256.4	20%	1,538.6	23.1	1.5%	1,561.7	4.0	52.0	3%	1,613.7	
North Slope	1,650.0	621.2	38%	2,271.2	1.79	1,796.5	79%	4,067.7	813.5	20%	4,881.2	73.2	1.5%	4,954.4	7.0	91.0	2%	5,045.4	
Northwest Arctic	1,912.0	887.0	46%	2,799.0	1.82	2,303.6	82%	5,102.6	1,020.5	20%	6,123.2	91.8	1.5%	6,215.0	26.0	338.0	5%	6,553.0	
Pelican	15.0	24.6	164%	39.6	1.48	18.9	48%	58.5	11.7	20%	70.2	1.1	1.5%	71.2	-	-	0%	71.2	
Petersburg	442.0	211.7	48%	653.7	1.24	159.5	24%	813.2	162.6	20%	975.8	14.6	1.5%	990.4	14.0	182.0	18%	1,172.4	
Pribilof	87.0	78.0	90%	165.0	1.69	114.0	69%	279.0	55.8	20%	334.8	5.0	1.5%	339.8	-	-	0%	339.8	
Saint Mary's	168.0	99.5	59%	267.5	1.62	166.9	62%	434.4	86.9	20%	521.2	7.8	1.5%	529.1	2.0	26.0	5%	555.1	
Sitka	1,318.0	293.1	22%	1,611.1	1.20	314.2	20%	1,925.2	385.0	20%	2,310.3	34.7	1.5%	2,344.9	40.0	520.0	22%	2,864.9	
Skagway	68.0	48.3	71%	116.3	1.17	20.2	17%	136.5	27.3	20%	163.8	2.5	1.5%	166.3	1.0	13.0	8%	179.3	
Southeast Island	193.0	273.3	142%	466.3	1.40	187.9	40%	654.3	130.9	20%	785.1	11.8	1.5%	796.9	8.0	104.0	13%	900.9	
Southwest Region	597.0	461.1	77%	1,058.1	1.69	724.8	68%	1,782.9	356.6	20%	2,139.5	32.1	1.5%	2,171.6	9.0	117.0	5%	2,288.6	
Tanana	49.0	35.1	72%	84.1	1.79	66.1	79%	150.2	30.0	20%	180.3	2.7	1.5%	183.0	2.0	26.0	14%	209.0	
Unalaska	420.0	145.8	35%	565.8	1.44	249.5	44%	815.3	163.1	20%	978.4	14.7	1.5%	993.1	4.0	52.0	5%	1,045.1	
Valdez	638.0	212.1	33%	850.1	1.17	144.5	17%	994.6	198.9	20%	1,193.5	17.9	1.5%	1,211.4	12.0	156.0	13%	1,367.4	
Wrangell	288.0	153.6	53%	445.6	1.16	70.2	16%	511.8	102.4	20%	614.2	9.2	1.5%	623.4	7.0	91.0	15%	714.4	
Yakutat	94.0	71.1	76%	161.1	1.41	68.0	41%	233.1	46.6	20%	279.7	4.2	1.5%	283.9	-	-	0%	283.9	
Yukon Flats	256.0	254.4	99%	510.4	2.12	569.6	112%	1,080.1	216.0	20%	1,296.1	19.4	1.5%	1,315.5	5.0	65.0	5%	1,380.5	
Yukon/Koyukuk	287.0	264.7	92%	551.7	1.84	460.7	83%	1,012.3	202.5	20%	1,214.8	18.2	1.5%	1,233.0	9.0	117.0	9%	1,350.0	
Yupit	449.0	275.8	61%	724.8	1.72	524.1	72%	1,248.9	249.8	20%	1,498.7	22.5	1.5%	1,521.1	6.0	78.0	5%	1,599.1	
Mt. Edgecumbe	400.0	71.6	18%	471.6	1.20	92.0	19%	563.6	112.7	20%	676.3	10.1	1.5%	686.4	-	-	0%	686.4	

FY14 Projections--Converting Student Head Count to Adjusted ADM

(1)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
	Correspondence			Basic Need	Effective BSA	Required Local Effort		Federal Impact Aid			State Aid (= Basic Need - RLE - Fed)					
School District	Correspondence Students	Adjustment for District Corresp. (.8 * Corresp. Head Count)	Adjusted ADM	Basic Need (Adjusted ADM * BSA)	Current Basic Need / ADM (col 24 / col 2)	Required Local Effort (Property Value * .0265%)	Required Local Effort as a percent of Basic Need	Eligible Federal Impact Aid	Impact Aid Percent	Deductible Impact Aid 90.0%	Non-deductible Federal Impact Aid	State Aid	FY2014 PROJECTED Adjusted Floor	Quality Schools	FY14 PROJECTED Total State Entitlement	State Payments per ADM
Total	10,649.6	8,519.7	247,472.4	1,405,643,265	11,845	221,558,397	15.8%	98,797,886	35.6	67,138,729	31,659,156	1,116,946,139	106,062	3,959,558	1,147,039,059	9,666
		\$ 48.4				221,558,397	15.8%								26,027,300	
Alaska Gateway	37.0	29.6	1,372.1	7,793,426	24,585	0	0.0%	321,942	100.00%	289,748	32,194	7,503,679	0	21,953	7,525,632	23,740
Aleutian Region	-	-	226.0	1,283,954	48,451	0	0.0%	24,970	100.00%	22,473	2,497	1,261,481	0	3,617	1,265,098	47,740
Aleutians East	3.0	2.4	1,046.0	5,941,225	26,762	615,516	10.4%	683,016	42.71%	262,545	420,471	5,063,164	0	16,736	5,079,900	22,882
Anchorage	858.0	686.4	75,220.3	427,251,194	8,896	94,828,797	22.2%	17,862,949	46.30%	7,443,491	10,419,458	324,978,906	0	1,203,524	326,182,430	6,792
Annette Island	-	-	701.0	3,981,860	14,427	0	0.0%	1,757,208	100.00%	1,581,487	175,721	2,400,373	0	11,216	2,411,589	8,738
Bering Strait	-	-	6,562.5	37,274,724	23,355	0	0.0%	10,547,255	100.00%	9,492,529	1,054,726	27,782,195	0	104,999	27,887,194	17,473
Bristol Bay	-	-	429.7	2,440,639	18,920	715,872	29.3%	128,610	54.67%	63,280	65,330	1,661,487	0	6,875	1,668,362	12,933
Chatham	-	-	594.0	3,374,024	22,052	0	0.0%	188,617	100.00%	169,755	18,862	3,204,268	0	9,504	3,213,772	21,005
Chugach	225.0	180.0	445.7	2,531,360	51,660	0	0.0%	44,496	100.00%	40,046	4,450	2,491,313	20,929	7,131	2,519,373	51,416
Copper River	56.8	45.4	1,239.4	7,039,749	16,296	0	0.0%	272,259	100.00%	245,033	27,226	6,794,716	0	19,830	6,814,546	15,774
Cordova	-	-	748.2	4,249,895	13,419	709,139	16.7%	13,727	40.31%	4,980	8,747	3,535,776	0	11,972	3,547,748	11,202
Craig	303.0	242.4	938.9	5,333,164	17,093	338,704	6.4%	438,055	42.32%	166,847	271,208	4,827,613	0	15,023	4,842,636	15,521
Delta/Greely	70.0	56.0	1,753.4	9,959,168	13,070	0	0.0%	352,420	100.00%	317,178	35,242	9,641,990	0	28,054	9,670,044	12,690
Denali	632.0	505.6	1,220.6	6,932,811	30,407	658,294	9.5%	11,852	31.65%	3,376	8,476	6,271,141	0	19,529	6,290,670	27,591
Dillingham	6.0	4.8	1,222.1	6,941,713	14,614	526,870	7.6%	844,443	41.77%	242,265	402,178	6,172,578	0	19,554	6,192,132	13,036
Fairbanks	269.0	215.2	26,667.5	151,471,478	10,809	26,940,883	17.8%	13,001,630	56.92%	6,660,475	6,341,155	117,870,120	0	426,680	118,296,800	8,441
Galena	3,400.0	2,720.0	3,419.4	19,422,469	63,472	80,489	0.4%	15,048	4.88%	661	14,387	19,341,319	0	54,711	19,396,030	63,386
Haines	8.0	6.4	707.9	4,020,908	16,412	907,376	22.6%	0	58.21%	-	0	3,113,532	0	11,326	3,124,858	12,755
Hoonah	-	-	379.6	2,155,974	19,780	195,429	9.1%	197,387	49.57%	88,060	109,327	1,872,485	0	6,073	1,878,558	17,234
Hydaburg	-	-	201.9	1,146,881	20,121	40,849	3.6%	283,659	18.07%	46,131	237,528	1,059,901	0	3,231	1,063,132	16,651
Iditarod Area	50.0	40.0	971.5	5,518,016	31,000	0	0.0%	259,362	100.00%	233,426	25,936	5,284,590	0	15,544	5,300,134	29,776
Juneau	68.0	54.4	8,988.9	51,056,919	10,433	12,464,402	24.4%	0	52.60%	0	0	38,592,517	0	143,822	38,736,339	7,915
Kake	-	-	368.2	2,091,152	18,292	75,414	3.6%	326,074	29.31%	86,015	240,059	1,929,723	0	5,891	1,935,614	16,932
Kashunamiut	-	-	927.2	5,266,669	16,880	0	0.0%	1,947,522	100.00%	1,752,770	194,752	3,513,899	0	14,836	3,528,735	11,310
Kenai Peninsula	857.0	685.6	17,243.1	97,940,803	12,218	22,690,959	23.2%	0	51.48%	-	0	75,249,844	0	275,890	75,525,734	9,422
Ketchikan Gateway	35.0	28.0	4,615.0	26,213,447	11,835	4,198,727	16.0%	0	50.53%	-	0	22,014,720	0	73,841	22,088,561	8,797
Klawock	-	-	395.6	2,246,810	17,974	147,806	6.6%	600,244	73.72%	398,250	201,994	1,700,754	0	6,329	1,707,083	13,657
Kodiak Island	120.9	96.7	5,250.3	29,821,829	12,423	3,806,666	12.8%	1,877,029	36.81%	621,841	1,255,188	25,393,322	0	84,005	25,477,327	10,613
Kuspuk	-	-	1,329.0	7,548,882	22,669	0	0.0%	1,679,850	100.00%	1,511,865	167,985	6,037,017	0	21,264	6,058,281	18,193
Lake & Peninsula	11.0	8.8	1,663.4	9,447,833	30,185	391,926	4.1%	1,624,255	27.25%	398,349	1,225,906	8,657,559	0	26,614	8,684,173	27,745
Lower Kuskokwim	-	-	12,865.8	73,077,544	18,283	0	0.0%	17,137,316	100.00%	15,423,584	1,713,732	57,653,960	0	205,852	57,859,812	14,476
Lower Yukon	-	-	7,133.1	40,515,806	20,216	0	0.0%	9,160,843	100.00%	8,244,759	916,084	32,271,047	0	114,129	32,385,176	16,159
Mat-Su	1,807.0	1,445.6	28,353.4	161,047,591	10,406	25,355,209	15.7%	0	50.76%	-	0	135,692,382	0	453,655	136,146,037	8,797
Nenana	700.0	560.0	1,145.3	6,505,265	30,977	75,994	1.2%	0	58.67%	-	0	6,429,271	0	18,325	6,447,596	30,703
Nome	12.0	9.6	1,623.3	9,220,109	13,134	834,289	9.0%	30,236	40.70%	11,075	19,161	8,374,745	0	25,972	8,400,717	11,967
North Slope	-	-	5,045.4	28,657,997	17,368	12,573,041	43.9%	3,685,919	37.73%	1,251,628	2,434,291	14,833,329	0	80,727	14,914,056	9,039
Northwest Arctic	-	-	6,553.0	37,221,059	19,467	2,216,005	6.0%	4,206,871	44.16%	1,671,979	2,534,892	33,333,075	0	104,848	33,437,923	17,488
Pelican	-	-	71.2	404,648	26,977	39,553	9.8%	0	73.71%	-	0	365,095	85,133	1,140	451,368	30,091
Petersburg	-	-	1,172.4	6,659,327	15,066	901,121	13.5%	0	48.60%	-	0	5,758,206	0	18,759	5,776,965	13,070
Pribilof	-	-	339.8	1,930,189	22,186	0	0.0%	563,287	100.00%	506,599	56,688	1,423,230	0	5,437	1,428,667	16,421
Saint Mary's	-	-	555.1	3,152,687	18,766	36,034	1.1%	0	46.20%	-	0	3,116,653	0	8,881	3,125,534	18,604
Sitka	36.0	28.8	2,893.7	16,436,318	12,471	3,051,149	18.6%	20,659	56.9%	10,591	10,068	13,374,578	0	46,299	13,420,877	10,183
Skagway	-	-	179.3	1,018,456	14,977	425,600	41.8%	0	37.63%	-	0	592,856	0	2,869	595,725	8,761
Southeast Island	-	-	900.9	5,116,979	26,513	0	0.0%	0	100.00%	-	0	5,116,979	0	14,414	5,131,393	26,588
Southwest Region	-	-	2,288.6	12,999,298	21,774	0	0.0%	3,779,752	100.00%	3,401,777	377,975	9,597,521	0	36,618	9,634,139	16,138
Tanana	-	-	209.0	1,186,938	24,223	24,863	2.1%	88,096	100.00%	79,286	8,810	1,082,789	0	3,343	1,086,132	22,166
Unalaska	-	-	1,045.1	5,935,939	14,133	1,462,492	24.6%	22,362	50.78%	10,220	12,142	4,463,228	0	16,721	4,479,949	10,667
Valdez	-	-	1,367.4	7,766,685	12,173	3,576,713	46.1%	14,807	43.70%	5,824	8,983	4,184,148	0	21,878	4,206,026	6,593
Wrangell	85.0	68.0	782.4	4,443,875	15,430	470,852	10.6%	1,037	30.13%	281	756	3,972,742	0	12,518	3,985,260	13,838
Yakutat	5.0	4.0	287.9	1,635,016	17,394	181,364	11.1%	184,147	35.65%	59,084	125,063	1,394,568	0	4,606	1,399,174	14,885
Yukon Flats	-	-	1,380.5	7,841,245	30,630	0	0.0%	567,343	100.00%	510,609	56,734	7,330,636	0	22,088	7,352,724	28,722
Yukon/Koyukuk	995.0	796.0	2,146.0	12,189,382	42,472	0	0.0%	452,806	100.00%	407,525	45,281	11,761,856	0	34,336	11,816,192	41,717
Yupit	-	-	1,599.1	9,083,092	20,230	0	0.0%	2,914,860	100.00%	2,623,374	291,486	6,459,718	0	25,586	6,485,304	14,444
Mt. Edgecumbe	-	-	686.4	3,898,843	9,747	0	0.0%	863,665	100.00%	777,299	86,366	3,121,545	0	10,983	3,132,528	7,831