

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 360  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB360-DOT-TMS-3-21-14  
Title: REGULATION OF SMOKING  
Sponsor: HOLMES  
Requester: House Health & Social Services

Department: Department of Transportation and Public Facilities  
Appropriation: Administration and Support  
Allocation: Transportation Management and Security  
OMB Component Number: 2607

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services	92.5		9.3	9.3	9.3	9.3	9.3
Commodities	29.3		2.9	2.9	2.9	2.9	2.9
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>121.8</b>	<b>0.0</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>

## Fund Source (Operating Only)

1004 Gen Fund	121.8		12.2	12.2	12.2	12.2	12.2
<b>Total</b>	<b>121.8</b>	<b>0.0</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>	<b>12.2</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

Prepared By:	Connie McKenzie, Legislative Liaison	Phone:	(907)465-4772
Division:	Office of the Commissioner	Date:	03/21/2014 04:30 PM
Approved By:	Mary P. Siroky, Director, Administrative Services	Date:	03/21/14
Agency:	Department of Transportation and Public Facilities		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB360

### Analysis

This legislation would ban smoking on all State of Alaska airport property. The bill specifies no smoking at "airports" and does not distinguish between airport terminals and outdoor areas. Signage would be included at all 254 state-owned airports to notify anyone entering airport property that smoking is not allowed.

Total 349 stand-alone 6" x 20" signs (\$349/sign, includes post, installation & shipping )

Northern Region Highways & Aviation	159 signs	\$55.5
Central Region Highways & Aviation	140 signs	\$48.9
Southeast Region Highways & Aviation	50 signs	\$17.4
Total one time cost	349 signs	\$121.8
Cost per year to replace stolen/damage/worn signs	35 signs	\$12.2