

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 169(FIN)
Fiscal Note Number: 6
(S) Publish Date: 3/7/14

Identifier: SB169CS(FIN)-DHSS-VAA-03-05-14
Title: STATEWIDE IMMUNIZATION PROGRAM
Sponsor: GIESSEL
Requester: Senate Finance Committee

Department: Fund Capitalization
Appropriation: Caps Spent as Duplicated Funds
Allocation: Vaccine Assessment Account
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities	31,446.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	31,446.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	4,496.0							
1005 GF/Prgm	26,950.0							
Total	31,446.0	0.0						

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Corrected to reflect a fund capitalization rather than a fund transfer.

Prepared By:	Kerre L. Shelton, Director	Phone:	(907)269-2042
Division:	Public Health	Date:	03/05/2014 11:00 AM
Approved By:	Sarah Woods, Deputy Director, Finance & Management Services	Date:	03/05/14
Agency:	Health & Social Services		

FISCAL NOTE ANALYSIS #6

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSSB 169(FIN)

Analysis

The state provides general funds for selected vaccines for underinsured children, and under- and uninsured adults as a result of HB310, passed by the 27th Legislature (Ch. 24 SLA 12). The intent of HB310 was to provide temporary funding from FY2013-2015 to purchase vaccines while a long-term sustainable solution could be found. SB 169 repeals HB 310 and deposits the remaining unobligated funds into a new vaccine assessment account created by the the bill. The UGF in this fiscal note comes from Epidemiology (currently in the Governor's request) and the program receipts are the estimated vaccine assessment fees.