

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 341  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB341-EED-SFM-3-17-14  
Title: SCHOOL CONSTRUCTION, DESIGN & FUNDING  
Sponsor: MILLETT  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: State Facilities Maintenance  
Allocation: State Facilities Maintenance  
OMB Component Number: 2346

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	<b>0.0</b>	***	***	***	***	***

**Fund Source (Operating Only)**

None							
<b>Total</b>	***	<b>0.0</b>	***	***	***	***	***

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial Version.
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Prepared By: <u>Elizabeth Nudelman, Director</u>	Phone: <u>(907)465-8679</u>
Division: <u>School Finance and Facilities</u>	Date: <u>03/17/2014 05:00 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>03/17/14</u>
Agency: <u>Commissioner</u>	

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB341

### Analysis

In section 1 the department is being required to review the use of prototypical designs while completing the existing project design review requirements.

Section 3 of this legislation requires the Bond Reimbursement & Grant Review committee (BRGR), per AS 14.11.014, to approve prototypical designs and approve modifications to these designs.

Section 5 provides that when a municipal or REAA school district assumes responsibility for the planning and construction of a capital project under AS 14.11.020, the design will need to be consistent with the department's approved prototypical design. If a municipal or REAA school district modifies the approved design the district will need to submit the modified design to the BRGR committee for consideration. Modifications to designs must provide energy and maintenance efficiencies that are equivalent to or better than those approved by the BRGR committee.

Section 6 adds a requirement at AS 14.11.101 for the Department of Education & Early Development to establish prototypical designs for school construction of buildings and components. The design will be required to include energy and maintenance efficiencies and take into account regional climates. The department will consult with agencies, organizations, and individuals including engineering and architectural design experts.

Currently design, including districts that use districtwide prototypical design, is under the purview of the district or municipality assuming responsibility for the construction project. In order for the department to establish regional construction and component design, staff and contracted services would be required. At this time an estimate is not available as to how many regions, how many types of buildings, and how many component designs would be necessary.

Currently, the department has one professional Architect/Engineer that reviews project submittals and supervises the four other facilities staff. In order to develop prototypical design a professional team of Architects and Engineers would be needed.

The BRGR committee meets approximately three times a year for one or two day meetings and would need staff, as they are a volunteer committee, to execute the duties assigned in the legislation around approving prototypical designs and in the ongoing review of prototypical design modification requests. In order to maintain the approved designs over the years for code changes, additional professional services would be necessary.

The fiscal impact of this legislation is indeterminate.