

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 361
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB361-DCCED-CBPL-03-14-14
Title: LICENSING OF BEHAVIOR ANALYSTS
Sponsor: SADDLER
Requester: House Health & Social Services

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	46.6		1.7	1.7	1.7	1.7	1.7
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	46.6	0.0	1.7	1.7	1.7	1.7	1.7

Fund Source (Operating Only)

1156 Rcpt Svcs	46.6		1.7	1.7	1.7	1.7	1.7
Total	46.6	0.0	1.7	1.7	1.7	1.7	1.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	46.6		1.7	1.7	1.7	1.7	1.7
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/15

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Date: 03/14/2014 05:15 PM
Date: 03/14/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB361

Analysis

HB361 requires licensure of behavioral analysts. It establishes the scope of practice for licensees, licensure requirements and exemptions, unlawful acts, and transitional language for program implementation. This bill establishes required licensure for individuals engaging in the practice of behavioral analysis. This will add a new professional licensing program to the 39 existing within the Division of Corporations, Business and Professional Licensing ("division").

The addition of this program requires startup expenses to configure the professional licensing database, develop and implement regulations, purchase supplies, and establish program procedures. Licensing fees for each program are set per AS 08.01.065, so the revenue collected equals the occupation's regulatory costs.

Costs for establishing and maintaining the new license program are based on existing programs of similar size and consist of the following:

Services: \$35.2 one-time information technology costs to incorporate the new licensing program into the professional licensing database; \$11.0 legal support services related to new program implementation; \$0.4 for advertising public notices of regulations, printing, postage and mailing costs; \$0.7 for fingerprinting beginning in the second year; \$0.5 legal support services beginning in the second year; \$0.1 hearing and mediation services beginning in the second year.

Regulations are required so that the department may implement the program and set fees under AS 08.01.065.

In addition to the above costs the program would incur direct expenses for licensing examiners, investigators, regulations specialist, and supervisory management through positive timekeeping. They would also incur indirect expenses for administrative support, such as accounting, payroll, risk management, ADA chargeback, and building leases. Although increased authorization is not needed for these costs, this program's share of the division's total indirect costs will be considered as part of the program's total costs during the biennial review of licensing fees.