

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 325  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB325-DEC-RFA-03-14-14  
Title: OIL SPILL PREVENTION FUND  
Sponsor: MUNOZ  
Requester: House Resources Committee

Department: Department of Environmental Conservation  
Appropriation: Spill Prevention and Response  
Allocation: Response Fund Administration  
OMB Component Number: 2259

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>	***		***	***	***	***	***
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: <u>Kristin Ryan, Director</u>	Phone: <u>(907)269-7604</u>
Division: <u>Spill Prevention and Response</u>	Date: <u>03/13/2014 12:00 PM</u>
Approved By: <u>Lynn Kent, Deputy Commissioner</u>	Date: <u>03/14/14</u>
Agency: <u>Department of Environmental Conservation</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB 325

**Analysis**

**Analysis/Assumptions:**

This bill would increase the per barrel surcharge that funds the Prevention Account within the Oil and Hazardous Substance Release Prevention and Response Fund from \$.04 to \$.07. This bill would also raise the threshold at which the \$.01 per barrel Response Account surcharge is suspended from \$50 million to \$75 million.

Please refer to the fiscal note prepared for the Department of Revenue for the projected change in surcharge receipts. Note that funds from the surcharge are available for appropriation to the Department of Environmental Conservation in the fiscal year **after** they are collected by the Department of Revenue. Surcharge revenues fund expenses for existing programs as set forth in AS 46.08.040, including activities related to prevention, preparedness, response, cleanup, and program administration.

A change to the per-barrel surcharge does not change the operating budget authority of the Department.