

# FISCAL NOTE

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

Bill Version SB 160  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) SB160-DNR-MLW-3-08-14 Dept. Affected Natural Resources  
 Title DNR: HUNTING GUIDES, CONCESSION PROGRAM Appropriation Land & Water Resources  
 Allocation Mining, Land and Water  
 Sponsor Senator(s) Coghill, Stevens  
 Requester Senate Resources Committee OMB Component Number 3002

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services	960.2		960.2	960.2	960.2	960.2	960.2
Travel	85.0		85.0	85.0	85.0	85.0	85.0
Services	350.2		350.2	350.2	350.2	350.2	350.2
Commodities	35.0		35.0	35.0	35.0	35.0	35.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>1,430.4</b>	<b>0.0</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	1,430.4	1,430.4	1,430.4			
1005	GF/Prgm (DGF)				1,430.4	1,430.4	1,430.4
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		<b>1,430.4</b>	<b>0.0</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>	<b>1,430.4</b>

POSITIONS							
Full-time	11		11	11	11	11	11
Part-time							
Temporary							

CHANGE IN REVENUES							
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**Estimated SUPPLEMENTAL (FY14) operating costs** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY15) costs** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended, or repealed? 12/31/2015 Discuss details in analysis section.

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version

Prepared by Brent Goodrum, Director  
 Division Mining, Land and Water  
 Approved by Joe Balash, Commissioner  
 Division Department of Natural Resources

Phone 269-8600  
 Date/Time 3/8/14 12:00 PM  
 Date 3/8/2014

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB 160

### Analysis

SB160 amends AS 38.05.020(b), which lists out the duties of the commissioner of the Department of Natural Resources, and specifies that the commissioner may implement a hunting guide concession program or otherwise limit the number of individuals authorized to conduct big game commercial guiding on state land.

#### Specific Spending Detail:

The Division of Mining, Land, and Water anticipates a significant effort will be required for the completion of the development, regulation adoption and implementation of a hunting guide concession program. While the division anticipates using existing staff to the extent practicable, this effort will require new staff in the division as the program is developed and fully implemented.

The Division of Mining, Land, and Water will need:

- 3 Natural Resource Specialist III (Range 18) per year = \$295.8 (\$98.6 ea)
- 3 Natural Resource Specialist II (Range 16) per year = \$263.4 (\$87.8 ea)
- 1 Natural Resource Manager I (Range 18) per year = \$102.2
- 2 Natural Resource Specialist I (Range 14) per year = \$157.0 (\$78.5 ea)
- 2 Natural Resource Technician II (Range 12) per year = \$141.8 (\$70.9 ea)

These positions will require support costs of: Travel = \$85.0, Services \$126.0, and Commodities \$35.0. Services include other costs associated with new positions and are budgeted in the services line for telecommunications/phones, computer services, DOA Core and Direct Service charges, etc. (\$5.5 x 11 new positions = \$60.5) as well as contractual costs of \$65.5.

Additionally, DNR will have \$224.2 in contractual costs to fund, through a Reimbursable Services Agreement, the functions of the following positions in the Division of Parks and Outdoor Recreation, the Department of Fish & Game, and the Department of Law:

- 1 Natural Resource Specialist III (Range 18) for 6 months = \$49.3
- 1 Wildlife Biologist III (Range 18) for 1 year = \$98.6
- 1 Assistant Attorney General for 3 months = \$56.3
- Travel Services and Commodities = \$20.0

For FY2018 and beyond, the department anticipates that the program will be self-supporting through program receipts and assumes that DNR will request a funding change to receive program receipt authority.

DNR must adopt regulations prior to the implementation of a hunting guide concession program addressed in this legislation. DNR anticipates that, once initiated, the regulations adoption/filing process will take between eight and 12 months. DNR anticipates the program can be fully implemented, through regulations by December 31, 2015 if the proposed legislation becoming law.