

# FISCAL NOTE

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

Bill Version SB 160  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) SB160-DFG-WCD-03-14-14 Dept. Affected Fish and Game  
Title DNR: HUNTING GUIDES, CONCESSION PROGRAM Appropriation Wildlife Conservation  
Allocation Wildlife Conservation Special Projects  
Sponsor SENATOR(S) COGHILL, Stevens  
Requester Senate Resources Committee OMB Component Number 474

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services	94.6		94.6	94.6	94.6	94.6	94.6
Travel	8.6		8.6	8.6	8.6	8.6	8.6
Services	1.0		1.0	1.0	1.0	1.0	1.0
Commodities	1.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>105.2</b>	<b>0.0</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)	105.2	105.2	105.2	105.2	105.2	105.2
1156	Rcpt Svcs (DGF)						
		<b>105.2</b>	<b>0.0</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>	<b>105.2</b>

POSITIONS							
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY14) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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Division Commissioner's Office

Phone 907-267-2339  
Date/Time 3/7/14 6:15PM  
Date 3/10/2014

## FISCAL NOTE ANALYSIS

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### Analysis

Senate Bill 160 adds specific language to the duties of the commissioner of the Department of Natural Resources (DNR) to be able to implement a hunting guide concession program or otherwise limit the number of individuals authorized to conduct big game commercial guiding on state land.

The Department of Fish and Game will be providing support for DNR in the implementation and operation of the guide concession with a full time wildlife biologist that will assist DNR in developing and implementing the program. The position funded by this program will assist in evaluating and scoring submitted applications for area concessions. This is needed to ensure biological perspectives are brought into these analyses. The position will also evaluate guide performance for awarded concessions, specifically those performance measures associated with biological guidelines.

This position will be funded through a Reimbursable Services Agreement with DNR.