

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version **CSSB64**
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SB064CS(FIN)-AJC-3-13-14 Dept. Affected Alaska Court System
 Title OMNIBUS CRIME/CORRECTIONS BILL Appropriation Judicial Council
 Allocation Judicial Council
 Sponsor Senate Judiciary Committee
 Requester Senate Judiciary Committee OMB Component Number 771

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services	126.3		126.3	126.3	126.3	0.0	
Travel	21.5		21.5	21.5	21.5	0.0	
Services	38.4		38.4	38.4	38.4	0.0	
Commodities	5.0		1.6	1.6	1.6	0.0	
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	191.2	0.0	187.8	187.8	187.8	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF	191.2	0.0	187.8	187.8	187.8	0.0	
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	191.2	0.0	187.8	187.8	187.8	0.0	0.0

POSITIONS							
Full-time	1		1	1	1	0	0
Part-time	1		1	1	1	0	
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect changes in a new CS to SB64(FIN) that creates a Criminal Justice Commission of ten members which would sunset after four years.

To _____
 Prepared by Susanne DiPietro, Executive Director Phone 279-2526
 Division Alaska Judicial Council Date/Time 3/13/14 11:41 AM
 Approved by Susanne DiPietro, Executive Director Date 3/13/2014
Alaska Judicial Council

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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BILL NO. CSSB64

Analysis

CSSB64(FIN) creates a Criminal Justice Commission of ten members which would sunset after four years.

Sections 25 and 30 of the CS require the Alaska Judicial Council to provide staff and administrative support to the ten-member commission. For this, the Alaska Judicial Council will need to hire a half-time research analyst at range 18A, and an attorney to work 30 hours per week at range 20A. A 30 hour/week attorney is need to be a stable and consistent liaison to the commissioners, policy makers, and the public. The attorney will guide the work and research agenda of the commission, and provide information to state policy makers as requested. The attorney also will research existing law and best practices from elsewhere (for example, Texas), work with the research analyst to define the scope and direction of the necessary data collection and analysis, and assist the commissioners in their efforts to bring forward ideas and proposals to decrease costs while promoting public safety.

The Council will need to rent office space and provide parking for the Commission staff (\$38,400/year). This note assumes that the Council will be able to locate office space adjacent to its current offices, so that the Commission will use many of the Judicial Council's existing office resources (for example, the AJC server and the copier). The Council also will need to purchase supplies and equipment for the two Commission staff (PCs, printer, and phones in the first year, and general office supplies in subsequent years).

This note includes a travel budget for commission members to attend an estimated four in-person meetings per year. The Council would arrange and pay for travel costs of Commission members as authorized for boards and commissions under AS39.20.180. The travel budget also includes a small amount (\$1500/year) for staff travel in anticipation that one meeting per year will be held in Juneau.