

# FISCAL NOTE

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

Bill Version HB343  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) HB343-DOT-SPF-3-13-14 Dept. Affected DOT&PF  
 Title State Buildings: Construction & Maint. Appropriation Design, Engineering & Construction  
 Allocation Stwd Public Facilities  
 Sponsor Representative Millett  
 Requester House Transportation Committee OMB Component Number 2882

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
<b>OPERATING EXPENDITURES</b>	<b>FY15</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
Personal Services	267.2		267.2	267.2	267.2	267.2	267.2
Travel	4.0		4.0	4.0	4.0	4.0	4.0
Services	6.0		6.0	6.0	6.0	6.0	6.0
Commodities	16.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>293.2</b>	<b>0.0</b>	<b>278.2</b>	<b>278.2</b>	<b>278.2</b>	<b>278.2</b>	<b>278.2</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	293.2	278.2	278.2	278.2	278.2	278.2
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1213	AHCC (UGF)						
<b>TOTAL</b>		<b>293.2</b>	<b>0.0</b>	<b>278.2</b>	<b>278.2</b>	<b>278.2</b>	<b>278.2</b>

**POSITIONS**

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

**CHANGE IN REVENUES**

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**Estimated SUPPLEMENTAL (FY14) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY15) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial version.

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 Agency Department of Transportation and Public Facilities

Phone 465-4772  
 Date/Time 3/7/2014 2:00PM  
 Date 3/7/2014

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB343

Analysis

In order to comply with the proposed bill, the Department of Transportation and Public Facilities would need to hire two positions. The lead position would be an Engineer/Architect III and the support position would be an Engineering Assistant II. These two positions would be responsible for the following tasks:

- 1) Establishing a set of standard designs that would be applicable for facilities that have a wide range of sizes, functions, locations and user groups. These standard designs would need to include the following areas of expertise: civil, structural, mechanical, electrical, environmental, architectural, information technology, and other specialized areas as needed (hatcheries, scientific laboratories, correction facilities, dormitories, aircraft hangers, etc.).
- 2) Update and revise the standard designs as industry standards change and national, state and local code requirements are revised.

Ongoing costs include:

Personal Services	\$267.2 (Salary & Benefits)
Travel	\$4.0 (Travel)
Industry & Trade Organizations	\$2.0 (Services-memberships)
Core Services	\$2.0 x 2 = \$4.0 (Services)
Commodities	\$0.5 x 2 = \$1.0 (Commodities)

One time costs include (year one only):

Computer and furniture	\$7.5 x 2 = \$ 15.0 (Commodities)
Total year one costs	\$293.2