

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version HB 343
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB343-DOA-FAC-03-07-14 Dept. Affected Administration
 Title STATE BUILDINGS: CONSTRUCTION & MAINT. Appropriation Division of General Services
 Allocation Facilities
 Sponsor Representative Millett, P. Wilson
 Requester House Transportation OMB Component Number 2429

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services	114.0		114.0	114.0	114.0	114.0	114.0
Travel							
Services	500.0		500.0	500.0	500.0	500.0	500.0
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	614.0	0.0	614.0	614.0	614.0	614.0	614.0

FUND SOURCE (Thousands of Dollars)

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
1002 Federal Receipts							
1003 GF Match							
1004 GF	614.0		614.0	614.0	614.0	614.0	614.0
1147 PublicBldg (Other)							
1007 I/A Rcpts (Other)							
1061 CIP Rcpts (Other)							
	614.0	0.0	614.0	614.0	614.0	614.0	614.0

POSITIONS

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES

FY15	FY15	FY16	FY17	FY18	FY19	FY20

Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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 Approved by Curtis Thayer, Commissioner
 Division Division of General Services

Phone 907-465-5677
 Date/Time 3/7/14 3:05 PM
 Date 3/7/2014

FISCAL NOTE ANALYSIS

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Analysis

The Department of Administration, Division of General Services believes the fiscal impact of this legislation cannot be accurately determined at this time. However, some of the quantifiable costs have been projected.

The Division of General Services would need to add a permanent full-time Contracting Officer III, range 19 to provide consultation with the Department of Transportation during the development of one or more standardized designs, would serve as the divisions compliance control position to ensure projects are in compliance with the standardized design, and would be the division expert for any changes to the standardized design.

In addition to the above employee costs, contractual services would be necessary for expert consultation with architectural and engineering firms.

Indeterminate costs: Cost increases due to the adoption of standardized designs. The lack of standardized designs at this time makes it impossible to estimate the full financial impact. Therefore, the Division of General Services submits only those costs which can be reasonably projected given the current bill language.