

28-GH2671\Y  
Wallace  
3/11/14

**CS FOR HOUSE BILL NO. 266(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs, capitalizing funds, and making reappropriations;  
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|  | Appropriation | General | Other |
|--|---------------|---------|-------|
|  | Allocations   | Funds   | Funds |
|  | *****         | *****   |       |
|  | *****         |         |       |
|  | *****         |         |       |

\*\*\*\*\* **Department of Administration** \*\*\*\*\*

**Centralized Administrative Services**                      **86,587,100**      **14,021,400**      **72,565,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

|                            |           |
|----------------------------|-----------|
| Office of Administrative   | 2,773,800 |
| Hearings                   |           |
| DOA Leases                 | 1,564,900 |
| Office of the Commissioner | 1,242,600 |

It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:

1. Determine the existing broadband resources and capacity in rural Alaska
2. Identify cost sharing and cost saving opportunities
  - a. Through sharing existing broadband resources
  - b. Through partnering for expansion of broadband resources

It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their

|   | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|---|----------------------|------------------|-------------------|
|   | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
| coordination and submit them to the House and Senate Finance Committees by January 15, 2015.  |                      |                  |                   |
| It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015. |                      |                  |                   |
| Administrative Services   | 3,637,600            |                  |                   |
| DOA Information Technology  | 1,390,700            |                  |                   |
| Support   |                      |                  |                   |
| Finance   | 10,898,200           |                  |                   |
| E-Travel  | 2,888,500            |                  |                   |
| Personnel   | 17,459,000           |                  |                   |
| The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.   |                      |                  |                   |
| Labor Relations   | 1,462,600            |                  |                   |
| Centralized Human Resources   | 281,700              |                  |                   |
| Retirement and Benefits   | 20,252,700           |                  |                   |
| Health Plans Administration   | 22,540,900           |                  |                   |
| Labor Agreements  | 50,000               |                  |                   |
| Miscellaneous Items   |                      |                  |                   |
| Centralized ETS Services  | 143,900              |                  |                   |
| <b>General Services</b>   | <b>79,064,800</b>    | <b>3,974,200</b> | <b>75,090,600</b> |
| Purchasing  | 1,424,200            |                  |                   |
| Property Management   | 1,069,100            |                  |                   |
| Central Mail  | 3,674,600            |                  |                   |
| Leases  | 50,132,700           |                  |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Lease Administration   | 1,676,200            |                   |                   |
| 4  | Facilities   | 18,273,600           |                   |                   |
| 5  | Facilities Administration  | 1,927,900            |                   |                   |
| 6  | Non-Public Building Fund   | 886,500              |                   |                   |
| 7  | Facilities   |                      |                   |                   |
| 8  | <b>Administration State Facilities Rent</b>  | <b>1,288,800</b>     | <b>1,218,600</b>  | <b>70,200</b>     |
| 9  | Administration State   | 1,288,800            |                   |                   |
| 10 | Facilities Rent  |                      |                   |                   |
| 11 | <b>Special Systems</b>   | <b>2,148,100</b>     | <b>2,148,100</b>  |                   |
| 12 | Unlicensed Vessel  | 50,000               |                   |                   |
| 13 | Participant Annuity  |                      |                   |                   |
| 14 | Retirement Plan  |                      |                   |                   |
| 15 | Elected Public Officers  | 2,098,100            |                   |                   |
| 16 | Retirement System Benefits   |                      |                   |                   |
| 17 | <b>Enterprise Technology Services</b>  | <b>49,956,900</b>    | <b>10,924,400</b> | <b>39,032,500</b> |
| 18 | State of Alaska  | 5,795,400            |                   |                   |
| 19 | Telecommunications System  |                      |                   |                   |
| 20 | Alaska Land Mobile Radio   | 3,450,000            |                   |                   |
| 21 | ALMR Payments on Behalf of   | 500,000              |                   |                   |
| 22 | Political Subdivisions   |                      |                   |                   |
| 23 | Enterprise Technology  | 40,211,500           |                   |                   |
| 24 | Services   |                      |                   |                   |
| 25 | <b>Information Services Fund</b>   | <b>55,000</b>        |                   | <b>55,000</b>     |
| 26 | Information Services Fund  | 55,000               |                   |                   |
| 27 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. |                      |                   |                   |
| 28 | <b>Public Communications Services</b>  | <b>5,371,000</b>     | <b>5,047,300</b>  | <b>323,700</b>    |
| 29 | Public Broadcasting  | 54,200               |                   |                   |
| 30 | Commission   |                      |                   |                   |
| 31 | Public Broadcasting - Radio  | 3,319,900            |                   |                   |
| 32 | Public Broadcasting - T.V.   | 825,900              |                   |                   |
| 33 | Satellite Infrastructure   | 1,171,000            |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | <b>AIRRES Grant</b>   | <b>100,000</b>       | <b>100,000</b>    |                   |
| 4  | AIRRES Grant  | 100,000              |                   |                   |
| 5  | <b>Risk Management</b>  | <b>41,239,600</b>    |                   | <b>41,239,600</b> |
| 6  | Risk Management   | 41,239,600           |                   |                   |
| 7  | <b>Alaska Oil and Gas Conservation</b>  | <b>7,200,800</b>     | <b>7,059,200</b>  | <b>141,600</b>    |
| 8  | <b>Commission</b>   |                      |                   |                   |
| 9  | Alaska Oil and Gas  | 7,200,800            |                   |                   |
| 10 | Conservation Commission   |                      |                   |                   |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated     |                      |                   |                   |
| 12 | balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts      |                      |                   |                   |
| 13 | account for regulatory cost charges under AS 31.05.093 and collected in the Department of |                      |                   |                   |
| 14 | Administration.   |                      |                   |                   |
| 15 | <b>Legal and Advocacy Services</b>  | <b>50,103,100</b>    | <b>48,186,900</b> | <b>1,916,200</b>  |
| 16 | Office of Public Advocacy   | 23,482,400           |                   |                   |
| 17 | Public Defender Agency  | 26,620,700           |                   |                   |
| 18 | <b>Violent Crimes Compensation Board</b>  | <b>2,536,800</b>     |                   | <b>2,536,800</b>  |
| 19 | Violent Crimes Compensation   | 2,536,800            |                   |                   |
| 20 | Board   |                      |                   |                   |
| 21 | <b>Alaska Public Offices Commission</b>   | <b>1,442,100</b>     | <b>1,442,100</b>  |                   |
| 22 | Alaska Public Offices   | 1,442,100            |                   |                   |
| 23 | Commission  |                      |                   |                   |
| 24 | <b>Motor Vehicles</b>   | <b>17,979,900</b>    | <b>16,429,300</b> | <b>1,550,600</b>  |
| 25 | Motor Vehicles  | 17,979,900           |                   |                   |
| 26 | *****   | *****                |                   |                   |
| 27 | ***** Department of Commerce, Community and Economic Development *****                    |                      |                   |                   |
| 28 | *****   | *****                |                   |                   |
| 29 | <b>Executive Administration</b>   | <b>6,862,600</b>     | <b>1,620,400</b>  | <b>5,242,200</b>  |
| 30 | Commissioner's Office   | 1,156,900            |                   |                   |
| 31 | Administrative Services   | 5,705,700            |                   |                   |
| 32 | <b>Banking and Securities</b>   | <b>3,622,200</b>     | <b>3,622,200</b>  |                   |
| 33 | Banking and Securities  | 3,622,200            |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | <b>Community and Regional Affairs</b>  | <b>11,071,400</b>    | <b>7,894,400</b>  | <b>3,177,000</b>  |
| 4  | Community and Regional   | 11,071,400           |                   |                   |
| 5  | Affairs  |                      |                   |                   |
| 6  | <b>Revenue Sharing</b>   | <b>14,628,200</b>    |                   | <b>14,628,200</b> |
| 7  | Payment in Lieu of Taxes   | 10,428,200           |                   |                   |
| 8  | (PILT)   |                      |                   |                   |
| 9  | National Forest Receipts   | 600,000              |                   |                   |
| 10 | Fisheries Taxes  | 3,600,000            |                   |                   |
| 11 | <b>Corporations, Business and</b>  | <b>12,182,900</b>    | <b>11,529,800</b> | <b>653,100</b>    |
| 12 | <b>Professional Licensing</b>  |                      |                   |                   |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated            |                      |                   |                   |
| 14 | balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).          |                      |                   |                   |
| 15 | It is the intent of the legislature that the Department of Commerce, Community and Economic      |                      |                   |                   |
| 16 | Development set license fees approximately equal to the cost of regulation per AS                |                      |                   |                   |
| 17 | 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,      |                      |                   |                   |
| 18 | Community and Economic Development annually submit, by November 1st, a six year report           |                      |                   |                   |
| 19 | to the legislature in a template developed by Legislative Finance Division. The report is to     |                      |                   |                   |
| 20 | include at least the following information for each licensing board: revenues from license       |                      |                   |                   |
| 21 | fees; revenues from other sources; expenditures by line item, including separate reporting for   |                      |                   |                   |
| 22 | investigative costs, administrative costs, departmental and other cost allocation plans; number  |                      |                   |                   |
| 23 | of licensees; carryforward balance; and potential license fee changes based on statistical       |                      |                   |                   |
| 24 | analysis.  |                      |                   |                   |
| 25 | Corporations, Business and   | 12,182,900           |                   |                   |
| 26 | Professional Licensing   |                      |                   |                   |
| 27 | <b>Economic Development</b>  | <b>20,789,700</b>    | <b>17,549,600</b> | <b>3,240,100</b>  |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated            |                      |                   |                   |
| 29 | balance on June 30, 2014, of the Department of Commerce, Community, and Economic                 |                      |                   |                   |
| 30 | Development, Division of Economic Development, statutory designated program receipts             |                      |                   |                   |
| 31 | from the sale of advertisements, exhibit space and all other receipts collected on behalf of the |                      |                   |                   |
| 32 | State of Alaska for tourism marketing activities.  |                      |                   |                   |
| 33 | Economic Development   | 20,789,700           |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
| 3  | <b>Investments</b>   |                      | <b>5,331,100</b> | <b>29,600</b>     |
| 4  | Investments  | 5,360,700            |                  |                   |
| 5  | <b>Insurance Operations</b>  | <b>7,648,300</b>     | <b>7,287,700</b> | <b>360,600</b>    |
| 6  | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended |                      |                  |                   |
| 7  | and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and    |                      |                  |                   |
| 8  | Economic Development, Division of Insurance, program receipts from license fees and        |                      |                  |                   |
| 9  | service fees.  |                      |                  |                   |
| 10 | Insurance Operations   | 7,648,300            |                  |                   |
| 11 | <b>Serve Alaska</b>  | <b>3,425,000</b>     | <b>214,400</b>   | <b>3,210,600</b>  |
| 12 | Serve Alaska   | 3,425,000            |                  |                   |
| 13 | <b>Alcoholic Beverage Control Board</b>  | <b>1,752,100</b>     | <b>1,728,400</b> | <b>23,700</b>     |
| 14 | Alcoholic Beverage Control   | 1,752,100            |                  |                   |
| 15 | Board  |                      |                  |                   |
| 16 | <b>Alaska Gasline Development Corporation</b>  | <b>5,372,400</b>     |                  | <b>5,372,400</b>  |
| 17 | Alaska Gasline Development   | 5,372,400            |                  |                   |
| 18 | Corporation  |                      |                  |                   |
| 19 | <b>Alaska Energy Authority</b>   | <b>14,650,300</b>    | <b>5,914,900</b> | <b>8,735,400</b>  |
| 20 | Alaska Energy Authority  | 1,067,100            |                  |                   |
| 21 | Owned Facilities   |                      |                  |                   |
| 22 | Alaska Energy Authority  | 6,277,800            |                  |                   |
| 23 | Rural Energy Operations  |                      |                  |                   |
| 24 | Alaska Energy Authority  | 576,700              |                  |                   |
| 25 | Technical Assistance   |                      |                  |                   |
| 26 | Statewide Project  | 6,728,700            |                  |                   |
| 27 | Development, Alternative   |                      |                  |                   |
| 28 | Energy and Efficiency  |                      |                  |                   |
| 29 | <b>Alaska Industrial Development and</b>   | <b>17,421,900</b>    |                  | <b>17,421,900</b> |
| 30 | <b>Export Authority</b>  |                      |                  |                   |
| 31 | Alaska Industrial  | 17,159,900           |                  |                   |
| 32 | Development and Export   |                      |                  |                   |
| 33 | Authority  |                      |                  |                   |

|    |   | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|---|----------------------|--------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>      |
| 1  |   |                      |                    |                   |
| 2  |   |                      |                    |                   |
| 3  | Alaska Industrial   | 262,000              |                    |                   |
| 4  | Development Corporation   |                      |                    |                   |
| 5  | Facilities Maintenance  |                      |                    |                   |
| 6  | <b>Regulatory Commission of Alaska</b>  | <b>9,430,800</b>     | <b>9,104,500</b>   | <b>326,300</b>    |
| 7  | The amount appropriated by this appropriation includes the unexpended and unobligated     |                      |                    |                   |
| 8  | balance on June 30, 2014, of the Department of Commerce, Community, and Economic          |                      |                    |                   |
| 9  | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges |                      |                    |                   |
| 10 | under AS 42.05.254 and AS 42.06.286.  |                      |                    |                   |
| 11 | Regulatory Commission of  | 9,430,800            |                    |                   |
| 12 | Alaska  |                      |                    |                   |
| 13 | <b>DCCED State Facilities Rent</b>  | <b>1,359,400</b>     | <b>599,200</b>     | <b>760,200</b>    |
| 14 | DCCED State Facilities Rent   | 1,359,400            |                    |                   |
| 15 | *****   | *****                |                    |                   |
| 16 | ***** <b>Department of Corrections</b> *****  |                      |                    |                   |
| 17 | *****   | *****                |                    |                   |
| 18 | <b>Administration and Support</b>   | <b>8,740,700</b>     | <b>8,592,600</b>   | <b>148,100</b>    |
| 19 | Office of the Commissioner  | 1,256,400            |                    |                   |
| 20 | Administrative Services   | 4,101,800            |                    |                   |
| 21 | Information Technology MIS  | 2,667,400            |                    |                   |
| 22 | Research and Records  | 425,200              |                    |                   |
| 23 | DOC State Facilities Rent   | 289,900              |                    |                   |
| 24 | <b>Population Management</b>  | <b>260,192,700</b>   | <b>241,216,700</b> | <b>18,976,000</b> |
| 25 | Correctional Academy  | 1,415,500            |                    |                   |
| 26 | Facility-Capital  | 637,100              |                    |                   |
| 27 | Improvement Unit  |                      |                    |                   |
| 28 | Prison System Expansion   | 442,900              |                    |                   |
| 29 | Facility Maintenance  | 12,280,500           |                    |                   |
| 30 | Classification and Furlough   | 851,000              |                    |                   |
| 31 | Out-of-State Contractual  | 300,000              |                    |                   |
| 32 | Institution Director's  | 2,218,800            |                    |                   |
| 33 | Office  |                      |                    |                   |



|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Inmate Transportation       | 2,878,500            |                |              |
| 4  | Point of Arrest             | 628,700              |                |              |
| 5  | Anchorage Correctional      | 27,568,300           |                |              |
| 6  | Complex                     |                      |                |              |
| 7  | Anvil Mountain Correctional | 5,897,200            |                |              |
| 8  | Center                      |                      |                |              |
| 9  | Combined Hiland Mountain    | 11,573,700           |                |              |
| 10 | Correctional Center         |                      |                |              |
| 11 | Fairbanks Correctional      | 10,827,500           |                |              |
| 12 | Center                      |                      |                |              |
| 13 | Goose Creek Correctional    | 49,989,000           |                |              |
| 14 | Center                      |                      |                |              |
| 15 | Ketchikan Correctional      | 4,513,200            |                |              |
| 16 | Center                      |                      |                |              |
| 17 | Lemon Creek Correctional    | 9,717,100            |                |              |
| 18 | Center                      |                      |                |              |
| 19 | Matanuska-Susitna           | 4,467,000            |                |              |
| 20 | Correctional Center         |                      |                |              |
| 21 | Palmer Correctional Center  | 13,173,300           |                |              |
| 22 | Spring Creek Correctional   | 22,679,800           |                |              |
| 23 | Center                      |                      |                |              |
| 24 | Wildwood Correctional       | 14,772,400           |                |              |
| 25 | Center                      |                      |                |              |
| 26 | Yukon-Kuskokwim             | 7,219,600            |                |              |
| 27 | Correctional Center         |                      |                |              |
| 28 | Probation and Parole        | 730,500              |                |              |
| 29 | Director's Office           |                      |                |              |
| 30 | Statewide Probation and     | 15,490,800           |                |              |
| 31 | Parole                      |                      |                |              |
| 32 | Electronic Monitoring       | 3,422,500            |                |              |
| 33 | Regional and Community      | 10,486,600           |                |              |

|    |   | Appropriation | General           | Other             |
|----|---|---------------|-------------------|-------------------|
|    |   | Allocations   | Funds             | Funds             |
| 1  |   |               |                   |                   |
| 2  |   |               |                   |                   |
| 3  | Jails   |               |                   |                   |
| 4  | Community Residential                                     | 25,164,500    |                   |                   |
| 5  | Centers   |               |                   |                   |
| 6  | Parole Board  | 846,700       |                   |                   |
| 7  | <b>Inmate Health Care</b>                                 |               | <b>37,207,200</b> | <b>36,939,900</b> |
| 8  | Behavioral Health Care                                    | 2,446,000     |                   | <b>267,300</b>    |
| 9  | Physical Health Care                                      | 34,761,200    |                   |                   |
| 10 | <b>Offender Habilitation</b>                              |               | <b>6,619,200</b>  | <b>6,327,100</b>  |
| 11 | Education Programs  | 670,100       |                   |                   |
| 12 | Vocational Education                                      | 306,000       |                   |                   |
| 13 | Programs  |               |                   |                   |
| 14 | Domestic Violence Program                                 | 175,000       |                   |                   |
| 15 | Substance Abuse Treatment                                 | 2,309,500     |                   |                   |
| 16 | Program   |               |                   |                   |
| 17 | Sex Offender Management                                   | 3,158,600     |                   |                   |
| 18 | Program   |               |                   |                   |
| 19 | <b>24 Hour Institutional Utilities</b>                    |               | <b>10,224,200</b> | <b>10,224,200</b> |
| 20 | 24 Hour Institutional                                     | 10,224,200    |                   |                   |
| 21 | Utilities   |               |                   |                   |
| 22 | *****   |               | *****             |                   |
| 23 | ***** Department of Education and Early Development ***** |               |                   |                   |
| 24 | *****   |               | *****             |                   |
| 25 | <b>K-12 Support</b>                                       |               | <b>40,295,100</b> | <b>19,504,100</b> |
| 26 | Foundation Program  | 30,791,000    |                   | <b>20,791,000</b> |
| 27 | Boarding Home Grants                                      | 4,710,800     |                   |                   |
| 28 | Youth in Detention  | 1,100,000     |                   |                   |
| 29 | Special Schools   | 3,693,300     |                   |                   |
| 30 | <b>Education Support Services</b>                         |               | <b>6,050,600</b>  | <b>3,592,900</b>  |
| 31 | Executive Administration                                  | 903,400       |                   |                   |
| 32 | Administrative Services                                   | 1,649,500     |                   |                   |
| 33 | Information Services                                      | 1,052,900     |                   |                   |

|  |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|--|---|----------------------|-------------------|--------------------|
|  |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
|  | School Finance & Facilities   | 2,444,800            |                   |                    |
|  | <b>Teaching and Learning Support</b>  | <b>237,167,600</b>   | <b>29,687,700</b> | <b>207,479,900</b> |
|  | Student and School Achievement  | 166,221,600          |                   |                    |
|  | Online with Libraries (OWL)   | 761,800              |                   |                    |
|  | Live Homework Help  | 138,200              |                   |                    |
|  | State System of Support   | 1,962,500            |                   |                    |
|  | Statewide Mentoring Program   | 3,000,000            |                   |                    |
|  | Teacher Certification   | 920,600              |                   |                    |
|  | The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2014, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c). |                      |                   |                    |
|  | Child Nutrition   | 52,701,800           |                   |                    |
|  | Early Learning Coordination   | 9,461,100            |                   |                    |
|  | Pre-Kindergarten Grants   | 2,000,000            |                   |                    |
|  | <b>Commissions and Boards</b>   | <b>2,370,900</b>     | <b>1,113,800</b>  | <b>1,257,100</b>   |
|  | Professional Teaching Practices Commission  | 299,800              |                   |                    |
|  | Alaska State Council on the Arts  | 2,071,100            |                   |                    |
|  | <b>Mt. Edgecumbe Boarding School</b>  | <b>10,775,600</b>    | <b>4,680,100</b>  | <b>6,095,500</b>   |
|  | Mt. Edgecumbe Boarding School   | 10,775,600           |                   |                    |
|  | <b>State Facilities Maintenance</b>   | <b>3,309,500</b>     | <b>2,098,200</b>  | <b>1,211,300</b>   |
|  | State Facilities Maintenance  | 1,185,300            |                   |                    |
|  | EED State Facilities Rent   | 2,124,200            |                   |                    |
|  | <b>Alaska Library and Museums</b>   | <b>12,663,600</b>    | <b>8,131,800</b>  | <b>4,531,800</b>   |
|  | Library Operations  | 9,226,500            |                   |                    |
|  | Archives  | 1,321,700            |                   |                    |
|  | Museum Operations   | 2,115,400            |                   |                    |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | <b>Alaska Postsecondary Education</b>   | <b>25,318,700</b>    | <b>8,464,800</b>  | <b>16,853,900</b> |
| 4  | <b>Commission</b>   |                      |                   |                   |
| 5  | Program Administration &  | 22,353,900           |                   |                   |
| 6  | Operations  |                      |                   |                   |
| 7  | WWAMI Medical Education   | 2,964,800            |                   |                   |
| 8  | <b>Alaska Performance Scholarship Awards</b>  | <b>11,000,000</b>    | <b>11,000,000</b> |                   |
| 9  | Alaska Performance  | 11,000,000           |                   |                   |
| 10 | Scholarship Awards  |                      |                   |                   |
| 11 | *****   | *****                |                   |                   |
| 12 | ***** <b>Department of Environmental Conservation</b> *****                               |                      |                   |                   |
| 13 | *****   | *****                |                   |                   |
| 14 | <b>Administration</b>   | <b>9,915,100</b>     | <b>5,553,300</b>  | <b>4,361,800</b>  |
| 15 | Office of the Commissioner  | 1,122,400            |                   |                   |
| 16 | Administrative Services   | 6,240,700            |                   |                   |
| 17 | The amount allocated for Administrative Services includes the unexpended and unobligated  |                      |                   |                   |
| 18 | balance on June 30, 2014, of receipts from all prior fiscal years collected under the     |                      |                   |                   |
| 19 | Department of Environmental Conservation's federal approved indirect cost allocation plan |                      |                   |                   |
| 20 | for expenditures incurred by the Department of Environmental Conservation.                |                      |                   |                   |
| 21 | State Support Services  | 2,552,000            |                   |                   |
| 22 | <b>DEC Buildings Maintenance and</b>  | <b>636,500</b>       | <b>636,500</b>    |                   |
| 23 | <b>Operations</b>   |                      |                   |                   |
| 24 | DEC Buildings Maintenance   | 636,500              |                   |                   |
| 25 | and Operations  |                      |                   |                   |
| 26 | <b>Environmental Health</b>   | <b>19,439,500</b>    | <b>12,291,100</b> | <b>7,148,400</b>  |
| 27 | Environmental Health  | 442,800              |                   |                   |
| 28 | Director  |                      |                   |                   |
| 29 | Food Safety & Sanitation  | 5,171,700            |                   |                   |
| 30 | Laboratory Services   | 4,324,800            |                   |                   |
| 31 | Drinking Water  | 7,159,200            |                   |                   |
| 32 | Solid Waste Management  | 2,341,000            |                   |                   |
| 33 | <b>Air Quality</b>  | <b>10,646,200</b>    | <b>3,734,700</b>  | <b>6,911,500</b>  |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Air Quality Director  | 286,100              |                   |                   |
| 4  | Air Quality   | 10,360,100           |                   |                   |
| 5  | The amount allocated for Air Quality includes the unexpended and unobligated balance on           |                      |                   |                   |
| 6  | June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality           |                      |                   |                   |
| 7  | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.            |                      |                   |                   |
| 8  | <b>Spill Prevention and Response</b>  | <b>20,888,600</b>    | <b>14,480,600</b> | <b>6,408,000</b>  |
| 9  | Spill Prevention and  | 351,500              |                   |                   |
| 10 | Response Director   |                      |                   |                   |
| 11 | Contaminated Sites Program  | 8,846,100            |                   |                   |
| 12 | Industry Preparedness and   | 5,339,200            |                   |                   |
| 13 | Pipeline Operations   |                      |                   |                   |
| 14 | Prevention and Emergency  | 4,713,500            |                   |                   |
| 15 | Response  |                      |                   |                   |
| 16 | Response Fund   | 1,638,300            |                   |                   |
| 17 | Administration  |                      |                   |                   |
| 18 | <b>Water</b>  | <b>25,626,900</b>    | <b>12,581,500</b> | <b>13,045,400</b> |
| 19 | Water Quality   | 17,032,700           |                   |                   |
| 20 | Facility Construction   | 8,594,200            |                   |                   |
| 21 | *****   | *****                |                   |                   |
| 22 | ***** <b>Department of Fish and Game</b> *****  |                      |                   |                   |
| 23 | *****   | *****                |                   |                   |
| 24 | The amount appropriated for the Department of Fish and Game includes the unexpended and           |                      |                   |                   |
| 25 | unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and       |                      |                   |                   |
| 26 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and         |                      |                   |                   |
| 27 | Game.   |                      |                   |                   |
| 28 | It is the intent of the legislature that the department maintain fishery management activities in |                      |                   |                   |
| 29 | state waters as its top priority when determining where to apply unallocated reductions           |                      |                   |                   |
| 30 | included in the FY2015 operating budget and provide a fishery management activity                 |                      |                   |                   |
| 31 | prioritization report to the Finance Committees by October 31, 2014.                              |                      |                   |                   |
| 32 | <b>Commercial Fisheries</b>   | <b>73,115,800</b>    | <b>53,732,900</b> | <b>19,382,900</b> |
| 33 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated          |                      |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | balance on June 30, 2014, of the Department of Fish and Game receipts from commercial     |                      |                   |                   |
| 4  | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial |                      |                   |                   |
| 5  | crew member licenses.   |                      |                   |                   |
| 6  | Southeast Region Fisheries  | 10,287,100           |                   |                   |
| 7  | Management  |                      |                   |                   |
| 8  | Central Region Fisheries  | 9,524,100            |                   |                   |
| 9  | Management  |                      |                   |                   |
| 10 | AYK Region Fisheries  | 8,540,100            |                   |                   |
| 11 | Management  |                      |                   |                   |
| 12 | Westward Region Fisheries   | 10,896,300           |                   |                   |
| 13 | Management  |                      |                   |                   |
| 14 | Headquarters Fisheries  | 13,344,600           |                   |                   |
| 15 | Management  |                      |                   |                   |
| 16 | Commercial Fisheries  | 20,868,600           |                   |                   |
| 17 | Special Projects  |                      |                   |                   |
| 18 | Unallocated Reduction   | -345,000             |                   |                   |
| 19 | <b>Sport Fisheries</b>  |                      | <b>48,302,000</b> | <b>7,018,400</b>  |
| 20 | Sport Fisheries   | 42,602,900           |                   |                   |
| 21 | Sport Fish Hatcheries   | 5,974,100            |                   |                   |
| 22 | Unallocated Reduction   | -275,000             |                   |                   |
| 23 | <b>Wildlife Conservation</b>  |                      | <b>47,638,600</b> | <b>7,575,700</b>  |
| 24 | Wildlife Conservation   | 34,257,700           |                   |                   |
| 25 | Wildlife Conservation   | 12,745,700           |                   |                   |
| 26 | Special Projects  |                      |                   |                   |
| 27 | Unallocated Reduction   | -220,000             |                   |                   |
| 28 | Hunter Education Public   | 855,200              |                   |                   |
| 29 | Shooting Ranges   |                      |                   |                   |
| 30 | <b>Administration and Support</b>   |                      | <b>34,359,300</b> | <b>11,416,900</b> |
| 31 | Commissioner's Office   | 1,896,500            |                   |                   |
| 32 | Administrative Services   | 12,650,100           |                   |                   |
| 33 | Fish and Game Boards and  | 1,960,500            |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|---|----------------------|-------------------|------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
| 1  |   |                      |                   |                  |
| 2  |   |                      |                   |                  |
| 3  | Advisory Committees   |                      |                   |                  |
| 4  | State Subsistence Research  | 7,729,000            |                   |                  |
| 5  | EVOS Trustee Council  | 2,492,400            |                   |                  |
| 6  | State Facilities  | 5,100,800            |                   |                  |
| 7  | Maintenance   |                      |                   |                  |
| 8  | Fish and Game State   | 2,530,000            |                   |                  |
| 9  | Facilities Rent   |                      |                   |                  |
| 10 | <b>Habitat</b>  | <b>6,835,300</b>     | <b>4,255,400</b>  | <b>2,579,900</b> |
| 11 | Habitat   | 6,835,300            |                   |                  |
| 12 | <b>Commercial Fisheries Entry Commission</b>  | <b>4,520,200</b>     | <b>4,405,800</b>  | <b>114,400</b>   |
| 13 | The amount appropriated for Commercial Fisheries Entry Commission includes the                  |                      |                   |                  |
| 14 | unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,        |                      |                   |                  |
| 15 | Commercial Fisheries Entry Commission program receipts from licenses, permits and other         |                      |                   |                  |
| 16 | fees.   |                      |                   |                  |
| 17 | Commercial Fisheries Entry  | 4,520,200            |                   |                  |
| 18 | Commission  |                      |                   |                  |
| 19 | *****   | *****                |                   |                  |
| 20 | ***** <b>Department of Health and Social Services</b> *****                                     |                      |                   |                  |
| 21 | *****   | *****                |                   |                  |
| 22 | At the discretion of the Commissioner of the Department of Health and Social Services, up to    |                      |                   |                  |
| 23 | \$50,000,000 may be transferred between appropriations in the Department of Health and          |                      |                   |                  |
| 24 | Social Services.  |                      |                   |                  |
| 25 | It is the intent of the legislature that the Department of Health and Social Services submit a  |                      |                   |                  |
| 26 | report of transfers between appropriations that occurred in the first half of FY2015 by January |                      |                   |                  |
| 27 | 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the  |                      |                   |                  |
| 28 | House and Senate Finance Committees and the Legislative Finance Division.                       |                      |                   |                  |
| 29 | It is the intent of the legislature that the department find efficiencies, and use savings from |                      |                   |                  |
| 30 | those efficiencies, to implement priorities of the department. These priorities may include     |                      |                   |                  |
| 31 | implementing the 2012 Office of Children's Services Workload Study recommendations.             |                      |                   |                  |
| 32 | <b>Alaska Pioneer Homes</b>   | <b>46,528,400</b>    | <b>37,003,900</b> | <b>9,524,500</b> |
| 33 | It is the intent of the legislature that the department submit a report to the legislature by   |                      |                   |                  |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that |                      |                   |                   |
| 4  | the Alaska Pioneer Homes maximize Medicaid funding.  |                      |                   |                   |
| 5  | Alaska Pioneer Homes   | 1,605,200            |                   |                   |
| 6  | Management   |                      |                   |                   |
| 7  | Pioneer Homes  | 44,923,200           |                   |                   |
| 8  | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance         |                      |                   |                   |
| 9  | on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and      |                      |                   |                   |
| 10 | support receipts under AS 47.55.030.   |                      |                   |                   |
| 11 | <b>Behavioral Health</b>   | <b>52,846,000</b>    | <b>11,918,000</b> | <b>40,928,000</b> |
| 12 | AK Fetal Alcohol Syndrome  | 1,113,600            |                   |                   |
| 13 | Program  |                      |                   |                   |
| 14 | Alcohol Safety Action  | 3,068,900            |                   |                   |
| 15 | Program (ASAP)   |                      |                   |                   |
| 16 | Behavioral Health Grants   | 5,664,300            |                   |                   |
| 17 | Behavioral Health  | 4,284,300            |                   |                   |
| 18 | Administration   |                      |                   |                   |
| 19 | Community Action Prevention  | 4,119,000            |                   |                   |
| 20 | & Intervention Grants  |                      |                   |                   |
| 21 | Rural Services and Suicide   | 1,144,600            |                   |                   |
| 22 | Prevention   |                      |                   |                   |
| 23 | Psychiatric Emergency  | 1,714,400            |                   |                   |
| 24 | Services   |                      |                   |                   |
| 25 | Services to the Seriously  | 2,166,500            |                   |                   |
| 26 | Mentally Ill   |                      |                   |                   |
| 27 | Services for Severely  | 1,298,200            |                   |                   |
| 28 | Emotionally Disturbed Youth  |                      |                   |                   |
| 29 | Alaska Psychiatric   | 26,489,700           |                   |                   |
| 30 | Institute  |                      |                   |                   |
| 31 | Alaska Psychiatric   | 9,000                |                   |                   |
| 32 | Institute Advisory Board   |                      |                   |                   |
| 33 | Alaska Mental Health Board   | 144,800              |                   |                   |



|    |                             | Appropriation      | General           | Other             |
|----|-----------------------------|--------------------|-------------------|-------------------|
|    |                             | Allocations        | Funds             | Funds             |
| 1  |                             |                    |                   |                   |
| 2  |                             |                    |                   |                   |
| 3  | and Advisory Board on       |                    |                   |                   |
| 4  | Alcohol and Drug Abuse      |                    |                   |                   |
| 5  | Residential Child Care      | 1,628,700          |                   |                   |
| 6  | <b>Children's Services</b>  | <b>132,039,100</b> | <b>81,722,300</b> | <b>50,316,800</b> |
| 7  | Children's Services         | 8,990,000          |                   |                   |
| 8  | Management                  |                    |                   |                   |
| 9  | Children's Services         | 1,427,200          |                   |                   |
| 10 | Training                    |                    |                   |                   |
| 11 | Front Line Social Workers   | 49,883,900         |                   |                   |
| 12 | Family Preservation         | 13,003,400         |                   |                   |
| 13 | Foster Care Base Rate       | 16,427,300         |                   |                   |
| 14 | Foster Care Augmented Rate  | 1,176,100          |                   |                   |
| 15 | Foster Care Special Need    | 9,052,400          |                   |                   |
| 16 | Subsidized Adoptions &      | 27,606,600         |                   |                   |
| 17 | Guardianship                |                    |                   |                   |
| 18 | Infant Learning Program     | 4,472,200          |                   |                   |
| 19 | Grants                      |                    |                   |                   |
| 20 | <b>Health Care Services</b> | <b>24,230,900</b>  | <b>11,640,300</b> | <b>12,590,600</b> |
| 21 | Catastrophic and Chronic    | 1,471,000          |                   |                   |
| 22 | Illness Assistance (AS      |                    |                   |                   |
| 23 | 47.08)                      |                    |                   |                   |
| 24 | Health Facilities Licensing | 2,260,400          |                   |                   |
| 25 | and Certification           |                    |                   |                   |
| 26 | Residential Licensing       | 4,568,900          |                   |                   |
| 27 | Medical Assistance          | 13,313,600         |                   |                   |
| 28 | Administration              |                    |                   |                   |
| 29 | Rate Review                 | 2,617,000          |                   |                   |
| 30 | <b>Juvenile Justice</b>     | <b>57,323,600</b>  | <b>54,719,500</b> | <b>2,604,100</b>  |
| 31 | McLaughlin Youth Center     | 17,335,200         |                   |                   |
| 32 | Mat-Su Youth Facility       | 2,289,200          |                   |                   |
| 33 | Kenai Peninsula Youth       | 1,961,600          |                   |                   |

|    |                             | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|-----------------------------|----------------------|--------------------|--------------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
| 1  |                             |                      |                    |                    |
| 2  |                             |                      |                    |                    |
| 3  | Facility                    |                      |                    |                    |
| 4  | Fairbanks Youth Facility    | 4,637,700            |                    |                    |
| 5  | Bethel Youth Facility       | 4,212,300            |                    |                    |
| 6  | Nome Youth Facility         | 2,685,200            |                    |                    |
| 7  | Johnson Youth Center        | 4,059,800            |                    |                    |
| 8  | Ketchikan Regional Youth    | 1,941,900            |                    |                    |
| 9  | Facility                    |                      |                    |                    |
| 10 | Probation Services          | 15,186,300           |                    |                    |
| 11 | Delinquency Prevention      | 1,465,000            |                    |                    |
| 12 | Youth Courts                | 530,000              |                    |                    |
| 13 | Juvenile Justice Health     | 1,019,400            |                    |                    |
| 14 | Care                        |                      |                    |                    |
| 15 | <b>Public Assistance</b>    | <b>328,763,900</b>   | <b>181,720,500</b> | <b>147,043,400</b> |
| 16 | Alaska Temporary Assistance | 34,105,400           |                    |                    |
| 17 | Program                     |                      |                    |                    |
| 18 | Adult Public Assistance     | 68,549,700           |                    |                    |
| 19 | Child Care Benefits         | 47,304,700           |                    |                    |
| 20 | General Relief Assistance   | 2,905,400            |                    |                    |
| 21 | Tribal Assistance Programs  | 14,938,200           |                    |                    |
| 22 | Senior Benefits Payment     | 23,090,500           |                    |                    |
| 23 | Program                     |                      |                    |                    |
| 24 | Permanent Fund Dividend     | 17,724,700           |                    |                    |
| 25 | Hold Harmless               |                      |                    |                    |
| 26 | Energy Assistance Program   | 24,833,500           |                    |                    |
| 27 | Public Assistance           | 5,542,500            |                    |                    |
| 28 | Administration              |                      |                    |                    |
| 29 | Public Assistance Field     | 42,822,200           |                    |                    |
| 30 | Services                    |                      |                    |                    |
| 31 | Fraud Investigation         | 2,116,600            |                    |                    |
| 32 | Quality Control             | 2,066,000            |                    |                    |
| 33 | Work Services               | 13,952,800           |                    |                    |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Women, Infants and Children             | 28,811,700           |                   |                   |
| 4  | <b>Public Health</b>                    | <b>114,554,700</b>   | <b>67,564,500</b> | <b>46,990,200</b> |
| 5  | Health Planning and Systems             | 5,792,200            |                   |                   |
| 6  | Development                             |                      |                   |                   |
| 7  | Nursing                                 | 33,397,000           |                   |                   |
| 8  | Women, Children and Family              | 11,791,700           |                   |                   |
| 9  | Health                                  |                      |                   |                   |
| 10 | Public Health                           | 1,919,800            |                   |                   |
| 11 | Administrative Services                 |                      |                   |                   |
| 12 | Emergency Programs                      | 11,126,500           |                   |                   |
| 13 | Chronic Disease Prevention              | 17,662,000           |                   |                   |
| 14 | and Health Promotion                    |                      |                   |                   |
| 15 | Epidemiology                            | 18,537,300           |                   |                   |
| 16 | Bureau of Vital Statistics              | 3,298,600            |                   |                   |
| 17 | State Medical Examiner                  | 3,202,900            |                   |                   |
| 18 | Public Health Laboratories              | 6,672,800            |                   |                   |
| 19 | Community Health Grants                 | 1,153,900            |                   |                   |
| 20 | <b>Senior and Disabilities Services</b> | <b>45,519,300</b>    | <b>25,939,600</b> | <b>19,579,700</b> |
| 21 | Senior and Disabilities                 | 17,632,800           |                   |                   |
| 22 | Services Administration                 |                      |                   |                   |
| 23 | General Relief/Temporary                | 7,373,400            |                   |                   |
| 24 | Assisted Living                         |                      |                   |                   |
| 25 | Senior Community Based                  | 11,555,800           |                   |                   |
| 26 | Grants                                  |                      |                   |                   |
| 27 | Community Developmental                 | 6,009,000            |                   |                   |
| 28 | Disabilities Grants                     |                      |                   |                   |
| 29 | Senior Residential Services             | 815,000              |                   |                   |
| 30 | Commission on Aging                     | 411,400              |                   |                   |
| 31 | Governor's Council on                   | 1,721,900            |                   |                   |
| 32 | Disabilities and Special                |                      |                   |                   |
| 33 | Education                               |                      |                   |                   |

|   |                    | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|---|--------------------|----------------------|--------------------|--------------------|
|   | <b>Allocations</b> | <b>Items</b>         | <b>Funds</b>       | <b>Funds</b>       |
| <b>Departmental Support Services</b>  |                    | <b>55,714,000</b>    | <b>24,206,200</b>  | <b>31,507,800</b>  |
| Performance Bonuses   | 6,000,000          |                      |                    |                    |
| The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2014, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. |                    |                      |                    |                    |
| Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.  |                    |                      |                    |                    |
| Public Affairs  | 2,165,400          |                      |                    |                    |
| Quality Assurance and Audit   | 1,112,200          |                      |                    |                    |
| Commissioner's Office   | 3,358,200          |                      |                    |                    |
| Assessment and Planning   | 250,000            |                      |                    |                    |
| Administrative Support  | 13,284,700         |                      |                    |                    |
| Services  |                    |                      |                    |                    |
| Facilities Management   | 1,277,100          |                      |                    |                    |
| Information Technology  | 19,219,700         |                      |                    |                    |
| Services  |                    |                      |                    |                    |
| Facilities Maintenance  | 2,138,800          |                      |                    |                    |
| Pioneers' Homes Facilities  | 2,010,000          |                      |                    |                    |
| Maintenance   |                    |                      |                    |                    |
| HSS State Facilities Rent   | 4,897,900          |                      |                    |                    |
| <b>Human Services Community Matching</b>  |                    | <b>1,785,300</b>     | <b>1,785,300</b>   |                    |
| <b>Grant</b>  |                    |                      |                    |                    |
| Human Services Community  | 1,785,300          |                      |                    |                    |
| Matching Grant  |                    |                      |                    |                    |
| <b>Community Initiative Matching Grants</b>   |                    | <b>894,000</b>       | <b>881,600</b>     | <b>12,400</b>      |
| Community Initiative  | 894,000            |                      |                    |                    |
| Matching Grants (non-   |                    |                      |                    |                    |
| statutory grants)   |                    |                      |                    |                    |
| <b>Medicaid Services</b>  |                    | <b>1,595,155,500</b> | <b>620,844,200</b> | <b>974,311,300</b> |
| No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and   |                    |                      |                    |                    |

|    |   | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|---|----------------------|------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
| 1  |   |                      |                  |                   |
| 2  |   |                      |                  |                   |
| 3  | Social Services may be expended only for mandatory services required under Title XIX of the |                      |                  |                   |
| 4  | Social Security Act and for optional services offered by the state under the state plan for |                      |                  |                   |
| 5  | medical assistance that has been approved by the United States Department of Health and     |                      |                  |                   |
| 6  | Human Services.   |                      |                  |                   |
| 7  | Behavioral Health Medicaid  | 121,313,100          |                  |                   |
| 8  | Services  |                      |                  |                   |
| 9  | Children's Medicaid   | 10,060,800           |                  |                   |
| 10 | Services  |                      |                  |                   |
| 11 | Adult Preventative Dental   | 15,885,300           |                  |                   |
| 12 | Medicaid Services   |                      |                  |                   |
| 13 | Health Care Medicaid  | 908,931,400          |                  |                   |
| 14 | Services  |                      |                  |                   |
| 15 | Senior and Disabilities   | 538,964,900          |                  |                   |
| 16 | Medicaid Services   |                      |                  |                   |
| 17 |   | *****                | *****            |                   |
| 18 | ***** <b>Department of Labor and Workforce Development</b> *****                            |                      |                  |                   |
| 19 |   | *****                | *****            |                   |
| 20 | <b>Commissioner and Administrative</b>  | <b>22,813,900</b>    | <b>7,847,700</b> | <b>14,966,200</b> |
| 21 | <b>Services</b>   |                      |                  |                   |
| 22 | Commissioner's Office   | 1,465,500            |                  |                   |
| 23 | Alaska Labor Relations  | 596,500              |                  |                   |
| 24 | Agency  |                      |                  |                   |
| 25 | Management Services   | 3,798,600            |                  |                   |
| 26 | The amount allocated for Management Services includes the unexpended and unobligated        |                      |                  |                   |
| 27 | balance on June 30, 2014, of receipts from all prior fiscal years collected under the       |                      |                  |                   |
| 28 | Department of Labor and Workforce Development's federal indirect cost plan for              |                      |                  |                   |
| 29 | expenditures incurred by the Department of Labor and Workforce Development.                 |                      |                  |                   |
| 30 | Human Resources   | 277,900              |                  |                   |
| 31 | Leasing   | 3,892,800            |                  |                   |
| 32 | Data Processing   | 7,958,400            |                  |                   |
| 33 | Labor Market Information  | 4,824,200            |                  |                   |

|  |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|--|---|----------------------|-------------------|-------------------|
|  |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|  | <b>Workers' Compensation</b>  |                      | <b>12,696,700</b> |                   |
|  | Workers' Compensation   | 5,679,100            |                   |                   |
|  | Workers' Compensation   | 584,600              |                   |                   |
|  | Appeals Commission  |                      |                   |                   |
|  | Workers' Compensation   | 772,600              |                   |                   |
|  | Benefits Guaranty Fund  |                      |                   |                   |
|  | Second Injury Fund  | 4,008,100            |                   |                   |
|  | Fishermen's Fund  | 1,652,300            |                   |                   |
|  | <b>Labor Standards and Safety</b>   | <b>11,510,800</b>    | <b>7,328,600</b>  | <b>4,182,200</b>  |
|  | Wage and Hour   | 2,514,200            |                   |                   |
|  | Administration  |                      |                   |                   |
|  | Mechanical Inspection   | 2,952,800            |                   |                   |
|  | Occupational Safety and   | 5,918,000            |                   |                   |
|  | Health  |                      |                   |                   |
|  | Alaska Safety Advisory  | 125,800              |                   |                   |
|  | Council   |                      |                   |                   |
|  | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2014, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840. |                      |                   |                   |
|  | <b>Employment Security</b>  | <b>57,991,400</b>    | <b>4,148,700</b>  | <b>53,842,700</b> |
|  | Employment and Training   | 26,227,400           |                   |                   |
|  | Services  |                      |                   |                   |
|  | Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is appropriated for the Unemployment Insurance Modernization account.   |                      |                   |                   |
|  | Unemployment Insurance  | 28,351,800           |                   |                   |
|  | Adult Basic Education   | 3,412,200            |                   |                   |
|  | <b>Business Partnerships</b>  | <b>35,033,200</b>    | <b>17,071,800</b> | <b>17,961,400</b> |
|  | Workforce Investment Board  | 1,482,300            |                   |                   |
|  | Business Services   | 25,955,500           |                   |                   |
|  | Kotzebue Technical Center   | 1,577,700            |                   |                   |
|  | Operations Grant  |                      |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Southwest Alaska Vocational  | 520,900              |                   |                   |
| 4  | and Education Center   |                      |                   |                   |
| 5  | Operations Grant   |                      |                   |                   |
| 6  | Yuut Elitnaurviat, Inc.  | 977,700              |                   |                   |
| 7  | People's Learning Center   |                      |                   |                   |
| 8  | Operations Grant   |                      |                   |                   |
| 9  | Northwest Alaska Career and  | 725,900              |                   |                   |
| 10 | Technical Center   |                      |                   |                   |
| 11 | Delta Career Advancement   | 325,900              |                   |                   |
| 12 | Center   |                      |                   |                   |
| 13 | New Frontier Vocational  | 217,300              |                   |                   |
| 14 | Technical Center   |                      |                   |                   |
| 15 | Construction Academy   | 3,250,000            |                   |                   |
| 16 | Training   |                      |                   |                   |
| 17 | <b>Vocational Rehabilitation</b>   | <b>26,893,100</b>    | <b>5,882,100</b>  | <b>21,011,000</b> |
| 18 | Vocational Rehabilitation  | 1,472,600            |                   |                   |
| 19 | Administration   |                      |                   |                   |
| 20 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended    |                      |                   |                   |
| 21 | and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected  |                      |                   |                   |
| 22 | under the Department of Labor and Workforce Development's federal indirect cost plan for     |                      |                   |                   |
| 23 | expenditures incurred by the Department of Labor and Workforce Development.                  |                      |                   |                   |
| 24 | Client Services  | 17,165,200           |                   |                   |
| 25 | Independent Living   | 1,811,200            |                   |                   |
| 26 | Rehabilitation   |                      |                   |                   |
| 27 | Disability Determination   | 5,209,000            |                   |                   |
| 28 | Special Projects   | 1,235,100            |                   |                   |
| 29 | <b>Alaska Vocational Technical Center</b>  | <b>15,650,100</b>    | <b>10,606,900</b> | <b>5,043,200</b>  |
| 30 | Alaska Vocational Technical  | 13,791,000           |                   |                   |
| 31 | Center   |                      |                   |                   |
| 32 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended      |                      |                   |                   |
| 33 | and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational |                      |                   |                   |

|   | Appropriation                 | General           | Other             |
|---|-------------------------------|-------------------|-------------------|
|   | Allocations                   | Funds             | Funds             |
| Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.   |                               |                   |                   |
| AVTEC Facilities  | 1,859,100                     |                   |                   |
| Maintenance   |                               |                   |                   |
|   | *****                         | *****             |                   |
|   | ***** Department of Law ***** |                   |                   |
|   | *****                         | *****             |                   |
| <b>Criminal Division</b>  | <b>33,392,900</b>             | <b>29,333,500</b> | <b>4,059,400</b>  |
| First Judicial District   | 2,171,600                     |                   |                   |
| Second Judicial District  | 2,210,700                     |                   |                   |
| Third Judicial District:  | 7,965,000                     |                   |                   |
| Anchorage   |                               |                   |                   |
| Third Judicial District:  | 5,547,200                     |                   |                   |
| Outside Anchorage   |                               |                   |                   |
| Fourth Judicial District  | 6,063,100                     |                   |                   |
| Criminal Justice Litigation   | 2,842,600                     |                   |                   |
| Criminal Appeals/Special  | 6,592,700                     |                   |                   |
| Litigation  |                               |                   |                   |
| <b>Civil Division</b>   | <b>55,429,500</b>             | <b>29,800,600</b> | <b>25,628,900</b> |
| Deputy Attorney General's   | 458,300                       |                   |                   |
| Office  |                               |                   |                   |
| Child Protection  | 7,085,000                     |                   |                   |
| Collections and Support   | 3,320,700                     |                   |                   |
| Commercial and Fair   | 5,070,200                     |                   |                   |
| Business  |                               |                   |                   |
| The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2014, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection. |                               |                   |                   |
| Environmental Law   | 2,344,800                     |                   |                   |
| Human Services  | 2,471,400                     |                   |                   |



|    |   | Appropriation     | General           | Other             |
|----|---|-------------------|-------------------|-------------------|
|    |   | Allocations       | Funds             | Funds             |
| 1  |   |                   |                   |                   |
| 2  |   |                   |                   |                   |
| 3  | Labor and State Affairs   | 6,372,000         |                   |                   |
| 4  | Legislation/Regulations   | 1,093,800         |                   |                   |
| 5  | Natural Resources   | 4,050,300         |                   |                   |
| 6  | Oil, Gas and Mining   | 10,758,300        |                   |                   |
| 7  | Opinions, Appeals and   | 1,924,800         |                   |                   |
| 8  | Ethics  |                   |                   |                   |
| 9  | Regulatory Affairs Public                                       | 1,843,600         |                   |                   |
| 10 | Advocacy  |                   |                   |                   |
| 11 | Timekeeping and Litigation                                      | 2,173,300         |                   |                   |
| 12 | Support   |                   |                   |                   |
| 13 | Torts & Workers'  | 4,143,400         |                   |                   |
| 14 | Compensation  |                   |                   |                   |
| 15 | Transportation Section  | 2,319,600         |                   |                   |
| 16 | <b>Administration and Support</b>                               | <b>4,524,000</b>  | <b>2,829,100</b>  | <b>1,694,900</b>  |
| 17 | Office of the Attorney  | 656,900           |                   |                   |
| 18 | General   |                   |                   |                   |
| 19 | Administrative Services   | 2,980,900         |                   |                   |
| 20 | Dimond Courthouse Public  | 886,200           |                   |                   |
| 21 | Building Fund   |                   |                   |                   |
| 22 | *****   | *****             |                   |                   |
| 23 | ***** <b>Department of Military and Veterans' Affairs</b> ***** |                   |                   |                   |
| 24 | *****   | *****             |                   |                   |
| 25 | <b>Military and Veterans' Affairs</b>                           | <b>49,635,000</b> | <b>18,196,600</b> | <b>31,438,400</b> |
| 26 | Office of the Commissioner                                      | 6,165,800         |                   |                   |
| 27 | Homeland Security and   | 9,616,500         |                   |                   |
| 28 | Emergency Management  |                   |                   |                   |
| 29 | Local Emergency Planning  | 300,000           |                   |                   |
| 30 | Committee   |                   |                   |                   |
| 31 | National Guard Military   | 627,200           |                   |                   |
| 32 | Headquarters  |                   |                   |                   |
| 33 | Army Guard Facilities   | 14,085,700        |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Maintenance  |                      |                   |                   |
| 4  | Air Guard Facilities   | 6,275,400            |                   |                   |
| 5  | Maintenance  |                      |                   |                   |
| 6  | Alaska Military Youth  | 10,454,100           |                   |                   |
| 7  | Academy  |                      |                   |                   |
| 8  | Veterans' Services   | 1,785,300            |                   |                   |
| 9  | State Active Duty  | 325,000              |                   |                   |
| 10 | <b>Alaska National Guard Benefits</b>  | <b>627,300</b>       | <b>627,300</b>    |                   |
| 11 | Retirement Benefits  | 627,300              |                   |                   |
| 12 | <b>Alaska Aerospace Corporation</b>  | <b>10,125,500</b>    | <b>6,084,300</b>  | <b>4,041,200</b>  |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated          |                      |                   |                   |
| 14 | balance on June 30, 2014, of the federal and corporate receipts of the Department and Military |                      |                   |                   |
| 15 | and Veterans Affairs, Alaska Aerospace Corporation.  |                      |                   |                   |
| 16 | Alaska Aerospace   | 4,062,600            |                   |                   |
| 17 | Corporation  |                      |                   |                   |
| 18 | Alaska Aerospace   | 6,062,900            |                   |                   |
| 19 | Corporation Facilities   |                      |                   |                   |
| 20 | Maintenance  |                      |                   |                   |
| 21 |  | *****                | *****             |                   |
| 22 | ***** <b>Department of Natural Resources</b> *****   |                      |                   |                   |
| 23 |  | *****                | *****             |                   |
| 24 | <b>Administration &amp; Support Services</b>   | <b>38,847,100</b>    | <b>18,538,400</b> | <b>20,308,700</b> |
| 25 | Commissioner's Office  | 1,776,900            |                   |                   |
| 26 | State Pipeline   | 8,566,100            |                   |                   |
| 27 | Coordinator's Office   |                      |                   |                   |
| 28 | Office of Project  | 8,653,000            |                   |                   |
| 29 | Management & Permitting  |                      |                   |                   |
| 30 | Administrative Services  | 3,538,200            |                   |                   |
| 31 | The amount allocated for Administrative Services includes the unexpended and unobligated       |                      |                   |                   |
| 32 | balance on June 30, 2014, of receipts from all prior fiscal years collected under the          |                      |                   |                   |
| 33 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the   |                      |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Department of Natural Resources.   |                      |                   |                   |
| 4  | Information Resource   | 5,096,800            |                   |                   |
| 5  | Management   |                      |                   |                   |
| 6  | Interdepartmental  | 1,589,600            |                   |                   |
| 7  | Chargebacks  |                      |                   |                   |
| 8  | Facilities   | 3,102,000            |                   |                   |
| 9  | Citizen's Advisory   | 285,300              |                   |                   |
| 10 | Commission on Federal Areas  |                      |                   |                   |
| 11 | Recorder's Office/Uniform  | 5,092,500            |                   |                   |
| 12 | Commercial Code  |                      |                   |                   |
| 13 | Conservation & Development   | 116,500              |                   |                   |
| 14 | Board  |                      |                   |                   |
| 15 | EVOS Trustee Council   | 437,000              |                   |                   |
| 16 | Projects   |                      |                   |                   |
| 17 | Public Information Center  | 593,200              |                   |                   |
| 18 | <b>Oil &amp; Gas</b>   | <b>15,939,400</b>    | <b>11,384,300</b> | <b>4,555,100</b>  |
| 19 | Oil & Gas  | 15,085,800           |                   |                   |
| 20 | Petroleum Systems Integrity  | 853,600              |                   |                   |
| 21 | Office   |                      |                   |                   |
| 22 | <b>Land &amp; Water Resources</b>  | <b>44,271,000</b>    | <b>34,209,100</b> | <b>10,061,900</b> |
| 23 | Mining, Land & Water   | 28,202,000           |                   |                   |
| 24 | Forest Management &  | 6,569,700            |                   |                   |
| 25 | Development  |                      |                   |                   |
| 26 | The amount allocated for Forest Management and Development includes the unexpended and |                      |                   |                   |
| 27 | unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).   |                      |                   |                   |
| 28 | Geological & Geophysical   | 9,499,300            |                   |                   |
| 29 | Surveys  |                      |                   |                   |
| 30 | <b>Agriculture</b>   | <b>7,732,400</b>     | <b>6,373,100</b>  | <b>1,359,300</b>  |
| 31 | Agricultural Development   | 2,567,600            |                   |                   |
| 32 | North Latitude Plant   | 2,631,000            |                   |                   |
| 33 | Material Center  |                      |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|---|----------------------|--------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>      |
| 1  |   |                      |                    |                   |
| 2  |   |                      |                    |                   |
| 3  | Agriculture Revolving Loan  | 2,533,800            |                    |                   |
| 4  | Program Administration  |                      |                    |                   |
| 5  | <b>Parks &amp; Outdoor Recreation</b>   | <b>17,179,400</b>    | <b>10,286,500</b>  | <b>6,892,900</b>  |
| 6  | Parks Management & Access   | 14,658,700           |                    |                   |
| 7  | The amount allocated for Parks Management and Access includes the unexpended and            |                      |                    |                   |
| 8  | unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.         |                      |                    |                   |
| 9  | Office of History and   | 2,520,700            |                    |                   |
| 10 | Archaeology   |                      |                    |                   |
| 11 | The amount allocated for the Office of History and Archaeology includes up to \$15,700      |                      |                    |                   |
| 12 | general fund program receipt authorization from the unexpended and unobligated balance on   |                      |                    |                   |
| 13 | June 30, 2014, of the receipts collected under AS 41.35.380.                                |                      |                    |                   |
| 14 | <b>Fire Suppression</b>   | <b>31,320,600</b>    | <b>23,655,800</b>  | <b>7,664,800</b>  |
| 15 | Fire Suppression  | 19,696,900           |                    |                   |
| 16 | Preparedness  |                      |                    |                   |
| 17 | Fire Suppression Activity   | 11,623,700           |                    |                   |
| 18 |   | *****                | *****              |                   |
| 19 | ***** Department of Public Safety *****   |                      |                    |                   |
| 20 |   | *****                | *****              |                   |
| 21 | <b>Fire and Life Safety</b>   | <b>5,505,200</b>     | <b>4,494,800</b>   | <b>1,010,400</b>  |
| 22 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended    |                      |                    |                   |
| 23 | and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).  |                      |                    |                   |
| 24 | Fire and Life Safety  | 5,505,200            |                    |                   |
| 25 | <b>Alaska Fire Standards Council</b>  | <b>583,300</b>       | <b>254,400</b>     | <b>328,900</b>    |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                      |                    |                   |
| 27 | balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. |                      |                    |                   |
| 28 | Alaska Fire Standards   | 583,300              |                    |                   |
| 29 | Council   |                      |                    |                   |
| 30 | <b>Alaska State Troopers</b>  | <b>136,504,500</b>   | <b>124,073,100</b> | <b>12,431,400</b> |
| 31 | Special Projects  | 9,837,400            |                    |                   |
| 32 | Alaska Bureau of Judicial   | 4,283,600            |                    |                   |
| 33 | Services  |                      |                    |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|--|----------------------|-------------------|------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
| 1  |  |                      |                   |                  |
| 2  |  |                      |                   |                  |
| 3  | Prisoner Transportation  | 2,854,200            |                   |                  |
| 4  | Search and Rescue  | 577,900              |                   |                  |
| 5  | Rural Trooper Housing  | 3,140,600            |                   |                  |
| 6  | Statewide Drug and Alcohol   | 11,078,600           |                   |                  |
| 7  | Enforcement Unit   |                      |                   |                  |
| 8  | Alaska State Trooper   | 66,967,900           |                   |                  |
| 9  | Detachments  |                      |                   |                  |
| 10 | Alaska Bureau of   | 8,134,200            |                   |                  |
| 11 | Investigation  |                      |                   |                  |
| 12 | Alaska Wildlife Troopers   | 22,398,500           |                   |                  |
| 13 | Alaska Wildlife Troopers   | 4,453,900            |                   |                  |
| 14 | Aircraft Section   |                      |                   |                  |
| 15 | Alaska Wildlife Troopers   | 2,777,700            |                   |                  |
| 16 | Marine Enforcement   |                      |                   |                  |
| 17 | <b>Village Public Safety Officer Program</b>   | <b>17,663,300</b>    | <b>17,663,300</b> |                  |
| 18 | Village Public Safety  | 17,663,300           |                   |                  |
| 19 | Officer Program  |                      |                   |                  |
| 20 | <b>Alaska Police Standards Council</b>   | <b>1,274,300</b>     | <b>1,274,300</b>  |                  |
| 21 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended   |                      |                   |                  |
| 22 | and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), |                      |                   |                  |
| 23 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS               |                      |                   |                  |
| 24 | 18.65.220(7).  |                      |                   |                  |
| 25 | Alaska Police Standards  | 1,274,300            |                   |                  |
| 26 | Council  |                      |                   |                  |
| 27 | <b>Council on Domestic Violence and</b>  | <b>19,162,600</b>    | <b>12,315,600</b> | <b>6,847,000</b> |
| 28 | <b>Sexual Assault</b>  |                      |                   |                  |
| 29 | Council on Domestic  | 19,162,600           |                   |                  |
| 30 | Violence and Sexual Assault  |                      |                   |                  |
| 31 | <b>Statewide Support</b>   | <b>25,973,600</b>    | <b>18,132,500</b> | <b>7,841,100</b> |
| 32 | Commissioner's Office  | 1,249,100            |                   |                  |
| 33 | Training Academy   | 2,874,400            |                   |                  |

|    |  | <b>Appropriation</b>                     | <b>General</b>    | <b>Other</b>      |
|----|--|--|-------------------|-------------------|
|    |  | <b>Allocations</b>                       | <b>Items</b>      | <b>Funds</b>      |
| 1  |  |  |                   |                   |
| 2  |  |  |                   |                   |
| 3  | The amount allocated for the Training Academy includes the unexpended and unobligated        |  |                   |                   |
| 4  | balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).                   |  |                   |                   |
| 5  | Administrative Services  | 4,466,500                                |                   |                   |
| 6  | Alaska Wing Civil Air  | 553,500                                  |                   |                   |
| 7  | Patrol   |  |                   |                   |
| 8  | Statewide Information  | 9,693,900                                |                   |                   |
| 9  | Technology Services  |  |                   |                   |
| 10 | The amount allocated for Statewide Information Technology Services includes up to            |  |                   |                   |
| 11 | \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts        |  |                   |                   |
| 12 | collected by the Department of Public Safety from the Alaska automated fingerprint system    |  |                   |                   |
| 13 | under AS 44.41.025(b).   |  |                   |                   |
| 14 | Laboratory Services  | 5,963,000                                |                   |                   |
| 15 | Facility Maintenance   | 1,058,800                                |                   |                   |
| 16 | DPS State Facilities Rent  | 114,400                                  |                   |                   |
| 17 |  | *****                                    | *****             |                   |
| 18 |  | ***** <b>Department of Revenue</b> ***** |                   |                   |
| 19 |  | *****                                    | *****             |                   |
| 20 | <b>Taxation and Treasury</b>   |  | <b>87,679,700</b> | <b>30,978,700</b> |
| 21 | Tax Division   | 16,745,200                               |                   | <b>56,701,000</b> |
| 22 | Treasury Division  | 10,123,100                               |                   |                   |
| 23 | Unclaimed Property   | 459,700                                  |                   |                   |
| 24 | Alaska Retirement  | 8,041,200                                |                   |                   |
| 25 | Management Board   |  |                   |                   |
| 26 | Alaska Retirement  | 43,906,700                               |                   |                   |
| 27 | Management Board Custody   |  |                   |                   |
| 28 | and Management Fees  |  |                   |                   |
| 29 | Permanent Fund Dividend  | 8,403,800                                |                   |                   |
| 30 | Division   |  |                   |                   |
| 31 | The amount allocated for the Permanent Fund Dividend includes the unexpended and             |  |                   |                   |
| 32 | unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue |  |                   |                   |
| 33 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division   |  |                   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|---|----------------------|------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
| 1  |   |                      |                  |                   |
| 2  |   |                      |                  |                   |
| 3  | charitable contributions program as provided under AS 43.23.062(f).                                 |                      |                  |                   |
| 4  | <b>Child Support Services</b>   | <b>28,497,900</b>    | <b>9,363,500</b> | <b>19,134,400</b> |
| 5  | Child Support Services  | 28,497,900           |                  |                   |
| 6  | Division  |                      |                  |                   |
| 7  | <b>Administration and Support</b>   | <b>5,363,800</b>     | <b>1,204,600</b> | <b>4,159,200</b>  |
| 8  | Commissioner's Office   | 992,500              |                  |                   |
| 9  | Administrative Services   | 2,243,800            |                  |                   |
| 10 | State Facilities Rent   | 342,000              |                  |                   |
| 11 | Natural Gas   | 125,000              |                  |                   |
| 12 | Commercialization   |                      |                  |                   |
| 13 | Criminal Investigations   | 1,660,500            |                  |                   |
| 14 | Unit  |                      |                  |                   |
| 15 | <b>Alaska Mental Health Trust Authority</b>   | <b>445,300</b>       |                  | <b>445,300</b>    |
| 16 | It is the intent of the legislature that the Alaska Mental Health Trust assess the potential        |                      |                  |                   |
| 17 | impact of expanded broadband on long term general fund operating costs by looking at the            |                      |                  |                   |
| 18 | following:  |                      |                  |                   |
| 19 | 1. Existing broadband capacity (including educational and tribal health networks) that could        |                      |                  |                   |
| 20 | be accessed by the state;   |                      |                  |                   |
| 21 | 2. The broadband capacity needed to improve access to health care;                                  |                      |                  |                   |
| 22 | 3. Costs of and barriers to expanding broadband; and  |                      |                  |                   |
| 23 | 4. Potential long-term general fund savings attributable to expanding broadband access.             |                      |                  |                   |
| 24 | It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the |                      |                  |                   |
| 25 | legislature outlining the results of assessing the above items by January 15, 2015.                 |                      |                  |                   |
| 26 | Mental Health Trust   | 30,000               |                  |                   |
| 27 | Operations  |                      |                  |                   |
| 28 | Long Term Care Ombudsman  | 415,300              |                  |                   |
| 29 | Office  |                      |                  |                   |
| 30 | <b>Alaska Municipal Bond Bank Authority</b>   | <b>845,800</b>       |                  | <b>845,800</b>    |
| 31 | AMBBA Operations  | 845,800              |                  |                   |
| 32 | <b>Alaska Housing Finance Corporation</b>   | <b>94,256,300</b>    |                  | <b>94,256,300</b> |
| 33 | AHFC Operations   | 93,682,300           |                  |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|----|--|----------------------|-------------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
| 1  |  |                      |                   |                    |
| 2  |  |                      |                   |                    |
| 3  | Anchorage State Office   | 100,000              |                   |                    |
| 4  | Building   |                      |                   |                    |
| 5  | Alaska Corporation for   | 474,000              |                   |                    |
| 6  | Affordable Housing   |                      |                   |                    |
| 7  | <b>Alaska Permanent Fund Corporation</b>   | <b>12,231,900</b>    |                   | <b>12,231,900</b>  |
| 8  | APFC Operations  | 12,231,900           |                   |                    |
| 9  | <b>Alaska Permanent Fund Corporation</b>   | <b>138,575,000</b>   |                   | <b>138,575,000</b> |
| 10 | <b>Custody and Management Fees</b>   |                      |                   |                    |
| 11 | APFC Custody and Management  | 138,575,000          |                   |                    |
| 12 | Fees   |                      |                   |                    |
| 13 |  | * * * * *            | * * * * *         |                    |
| 14 | <b>* * * * * Department of Transportation and Public Facilities * * * * *</b>                |                      |                   |                    |
| 15 |  | * * * * *            | * * * * *         |                    |
| 16 | <b>Administration and Support</b>  | <b>50,420,600</b>    | <b>22,477,200</b> | <b>27,943,400</b>  |
| 17 | Commissioner's Office  | 2,135,600            |                   |                    |
| 18 | Contracting and Appeals  | 356,400              |                   |                    |
| 19 | Equal Employment and Civil   | 1,276,900            |                   |                    |
| 20 | Rights   |                      |                   |                    |
| 21 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and       |                      |                   |                    |
| 22 | unobligated balance on June 30, 2014, of the statutory designated program receipts collected |                      |                   |                    |
| 23 | for the Alaska Construction Career Day events.   |                      |                   |                    |
| 24 | Internal Review  | 1,113,000            |                   |                    |
| 25 | Transportation Management  | 1,167,500            |                   |                    |
| 26 | and Security   |                      |                   |                    |
| 27 | Statewide Administrative   | 6,662,300            |                   |                    |
| 28 | Services   |                      |                   |                    |
| 29 | Statewide Information  | 5,316,200            |                   |                    |
| 30 | Systems  |                      |                   |                    |
| 31 | Leased Facilities  | 2,957,700            |                   |                    |
| 32 | Human Resources  | 2,366,400            |                   |                    |
| 33 | Statewide Procurement  | 1,388,200            |                   |                    |



|    |   | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>       |
|----|---|----------------------|------------------|--------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>       |
| 1  |   |                      |                  |                    |
| 2  |   |                      |                  |                    |
| 3  | Central Region Support  | 1,243,000            |                  |                    |
| 4  | Services  |                      |                  |                    |
| 5  | Northern Region Support   | 1,549,900            |                  |                    |
| 6  | Services  |                      |                  |                    |
| 7  | Southeast Region Support  | 1,893,500            |                  |                    |
| 8  | Services  |                      |                  |                    |
| 9  | Statewide Aviation  | 3,248,300            |                  |                    |
| 10 | The amount allocated for Statewide Aviation includes the unexpended and unobligated           |                      |                  |                    |
| 11 | balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land |                      |                  |                    |
| 12 | and buildings at Department of Transportation and Public Facilities rural airports under AS   |                      |                  |                    |
| 13 | 02.15.090(a).   |                      |                  |                    |
| 14 | Program Development   | 5,808,000            |                  |                    |
| 15 | Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to    |                      |                  |                    |
| 16 | 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.    |                      |                  |                    |
| 17 | Central Region Planning   | 2,198,100            |                  |                    |
| 18 | Northern Region Planning  | 2,027,200            |                  |                    |
| 19 | Southeast Region Planning   | 671,200              |                  |                    |
| 20 | Measurement Standards &   | 7,041,200            |                  |                    |
| 21 | Commercial Vehicle  |                      |                  |                    |
| 22 | Enforcement   |                      |                  |                    |
| 23 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement             |                      |                  |                    |
| 24 | includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier      |                      |                  |                    |
| 25 | Registration Program receipts collected by the Department of Transportation and Public        |                      |                  |                    |
| 26 | Facilities.   |                      |                  |                    |
| 27 | <b>Design, Engineering and Construction</b>   | <b>117,727,400</b>   | <b>4,341,300</b> | <b>113,386,100</b> |
| 28 | Statewide Public Facilities   | 4,582,600            |                  |                    |
| 29 | Statewide Design and  | 12,827,200           |                  |                    |
| 30 | Engineering Services  |                      |                  |                    |
| 31 | The amount allocated for Statewide Design and Engineering Services includes the               |                      |                  |                    |
| 32 | unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts      |                      |                  |                    |
| 33 | collected by the Department of Transportation and Public Facilities.                          |                      |                  |                    |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>      |
|----|--|----------------------|--------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>      |
| 1  |  |                      |                    |                   |
| 2  |  |                      |                    |                   |
| 3  | Harbor Program Development   | 651,300              |                    |                   |
| 4  | Central Design and   | 22,764,600           |                    |                   |
| 5  | Engineering Services   |                      |                    |                   |
| 6  | The amount allocated for Central Design and Engineering Services includes the unexpended         |                      |                    |                   |
| 7  | and unobligated balance on June 30, 2014, of the general fund program receipts collected by      |                      |                    |                   |
| 8  | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- |                      |                    |                   |
| 9  | way.   |                      |                    |                   |
| 10 | Northern Design and  | 17,195,700           |                    |                   |
| 11 | Engineering Services   |                      |                    |                   |
| 12 | The amount allocated for Northern Design and Engineering Services includes the unexpended        |                      |                    |                   |
| 13 | and unobligated balance on June 30, 2014, of the general fund program receipts collected by      |                      |                    |                   |
| 14 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- |                      |                    |                   |
| 15 | way.   |                      |                    |                   |
| 16 | Southeast Design and   | 11,035,200           |                    |                   |
| 17 | Engineering Services   |                      |                    |                   |
| 18 | The amount allocated for Southeast Design and Engineering Services includes the                  |                      |                    |                   |
| 19 | unexpended and unobligated balance on June 30, 2014, of the general fund program receipts        |                      |                    |                   |
| 20 | collected by the Department of Transportation and Public Facilities for the sale or lease of     |                      |                    |                   |
| 21 | excess right-of-way.   |                      |                    |                   |
| 22 | Central Region Construction  | 21,570,700           |                    |                   |
| 23 | and CIP Support  |                      |                    |                   |
| 24 | Northern Region  | 17,657,800           |                    |                   |
| 25 | Construction and CIP   |                      |                    |                   |
| 26 | Support  |                      |                    |                   |
| 27 | Southeast Region   | 7,766,600            |                    |                   |
| 28 | Construction   |                      |                    |                   |
| 29 | Knik Arm Bridge/Toll   | 1,675,700            |                    |                   |
| 30 | Authority  |                      |                    |                   |
| 31 | <b>State Equipment Fleet</b>   | <b>32,743,300</b>    |                    | <b>32,743,300</b> |
| 32 | State Equipment Fleet  | 32,743,300           |                    |                   |
| 33 | <b>Highways, Aviation and Facilities</b>   | <b>184,077,500</b>   | <b>160,347,800</b> | <b>23,729,700</b> |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b>      |
|----|---|----------------------|----------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b>      |
| 1  |   |                      |                |                   |
| 2  |   |                      |                |                   |
| 3  | The amounts allocated for highways and aviation shall lapse into the general fund on August |                      |                |                   |
| 4  | 31, 2015.   |                      |                |                   |
| 5  | Central Region Facilities   | 9,915,000            |                |                   |
| 6  | Northern Region Facilities  | 14,903,300           |                |                   |
| 7  | Southeast Region Facilities   | 1,588,800            |                |                   |
| 8  | Traffic Signal Management   | 1,865,900            |                |                   |
| 9  | Central Region Highways and   | 59,111,700           |                |                   |
| 10 | Aviation  |                      |                |                   |
| 11 | Northern Region Highways  | 74,417,200           |                |                   |
| 12 | and Aviation  |                      |                |                   |
| 13 | Southeast Region Highways   | 17,518,500           |                |                   |
| 14 | and Aviation  |                      |                |                   |
| 15 | Whittier Access and Tunnel  | 4,757,100            |                |                   |
| 16 | The amount allocated for Whittier Access and Tunnel includes the unexpended and             |                      |                |                   |
| 17 | unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the |                      |                |                   |
| 18 | Department of Transportation and Public Facilities under AS 19.05.040(11).                  |                      |                |                   |
| 19 | <b>International Airports</b>   | <b>82,587,600</b>    |                | <b>82,587,600</b> |
| 20 | International Airport   | 2,162,800            |                |                   |
| 21 | Systems Office  |                      |                |                   |
| 22 | Anchorage Airport   | 7,996,900            |                |                   |
| 23 | Administration  |                      |                |                   |
| 24 | Anchorage Airport   | 21,963,800           |                |                   |
| 25 | Facilities  |                      |                |                   |
| 26 | Anchorage Airport Field and   | 17,739,600           |                |                   |
| 27 | Equipment Maintenance   |                      |                |                   |
| 28 | Anchorage Airport   | 5,681,600            |                |                   |
| 29 | Operations  |                      |                |                   |
| 30 | Anchorage Airport Safety  | 10,956,100           |                |                   |
| 31 | Fairbanks Airport   | 2,364,400            |                |                   |
| 32 | Administration  |                      |                |                   |
| 33 | Fairbanks Airport   | 4,220,500            |                |                   |

|  |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|--|--|----------------------|--------------------|--------------------|
|  |  | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
|  | Facilities   |                      |                    |                    |
|  | Fairbanks Airport Field and  | 4,179,000            |                    |                    |
|  | Equipment Maintenance  |                      |                    |                    |
|  | Fairbanks Airport  | 968,900              |                    |                    |
|  | Operations   |                      |                    |                    |
|  | Fairbanks Airport Safety   | 4,354,000            |                    |                    |
|  | <b>Marine Highway System</b>   | <b>161,563,300</b>   | <b>159,766,800</b> | <b>1,796,500</b>   |
|  | It is the intent of the legislature that the department eliminate any future issuing of free annual passes for vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.  |                      |                    |                    |
|  | Marine Vessel Operations   | 111,214,400          |                    |                    |
|  | Marine Vessel Fuel   | 28,913,600           |                    |                    |
|  | Marine Engineering   | 3,976,300            |                    |                    |
|  | Overhaul   | 1,647,800            |                    |                    |
|  | Reservations and Marketing   | 2,776,700            |                    |                    |
|  | Marine Shore Operations  | 8,200,200            |                    |                    |
|  | Vessel Operations  | 4,834,300            |                    |                    |
|  | Management   |                      |                    |                    |
|  | *****  | *****                |                    |                    |
|  | ***** <b>University of Alaska</b> *****  |                      |                    |                    |
|  | *****  | *****                |                    |                    |
|  | <b>University of Alaska</b>  | <b>912,641,000</b>   | <b>676,935,500</b> | <b>235,705,500</b> |
|  | It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.   |                      |                    |                    |
|  | It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information. |                      |                    |                    |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | It is the intent of the legislature that the University of Alaska carefully review every program |                      |                |              |
| 4  | and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary         |                      |                |              |
| 5  | programs, implement streamlining and efficiency measures, conduct a systemwide audit,            |                      |                |              |
| 6  | implement and conduct rigorous employee evaluations using best practices, strongly consider      |                      |                |              |
| 7  | fiscal impacts during employee labor contract negotiations to help lower costs, attain and       |                      |                |              |
| 8  | implement cost-savings in travel policy, maximize energy and heating efficiencies in             |                      |                |              |
| 9  | buildings, and sell, lease, or repurpose buildings for maximum utilization.                      |                      |                |              |
| 10 | Budget Reductions/Additions  | -17,347,100          |                |              |
| 11 | - Systemwide   |                      |                |              |
| 12 | Statewide Services   | 40,069,800           |                |              |
| 13 | Office of Information  | 19,975,700           |                |              |
| 14 | Technology   |                      |                |              |
| 15 | Systemwide Education and   | 11,480,600           |                |              |
| 16 | Outreach   |                      |                |              |
| 17 | Anchorage Campus   | 277,938,000          |                |              |
| 18 | Small Business Development   | 3,272,300            |                |              |
| 19 | Center   |                      |                |              |
| 20 | Kenai Peninsula College  | 16,733,400           |                |              |
| 21 | Kodiak College   | 5,087,600            |                |              |
| 22 | Matanuska-Susitna College  | 11,648,800           |                |              |
| 23 | Prince William Sound   | 7,652,500            |                |              |
| 24 | Community College  |                      |                |              |
| 25 | Bristol Bay Campus   | 4,175,600            |                |              |
| 26 | Chukchi Campus   | 2,531,700            |                |              |
| 27 | College of Rural and   | 12,298,700           |                |              |
| 28 | Community Development  |                      |                |              |
| 29 | Fairbanks Campus   | 265,880,000          |                |              |
| 30 | Interior-Aleutians Campus  | 6,342,400            |                |              |
| 31 | Kuskokwim Campus   | 7,185,300            |                |              |
| 32 | Northwest Campus   | 3,270,300            |                |              |
| 33 | Fairbanks Organized  | 149,140,000          |                |              |

|    |  | <b>Appropriation</b>                              | <b>General</b>    | <b>Other</b>      |
|----|--|---|-------------------|-------------------|
|    |  | <b>Allocations</b>                                | <b>Funds</b>      | <b>Funds</b>      |
| 1  |  |   |                   |                   |
| 2  |  |   |                   |                   |
| 3  | Research   |   |                   |                   |
| 4  | UAF Community and Technical  | 14,753,800  |                   |                   |
| 5  | College  |   |                   |                   |
| 6  | Cooperative Extension  | 11,509,800  |                   |                   |
| 7  | Service  |   |                   |                   |
| 8  | Juneau Campus  | 44,809,500  |                   |                   |
| 9  | Ketchikan Campus   | 5,727,700   |                   |                   |
| 10 | Sitka Campus   | 8,504,600   |                   |                   |
| 11 |  | * * * * *   | * * * * *         |                   |
| 12 |  | * * * * * <b>Office of the Governor</b> * * * * * |                   |                   |
| 13 |  | * * * * *   | * * * * *         |                   |
| 14 | <b>Commissions/Special Offices</b>   |   | <b>2,550,700</b>  | <b>2,351,300</b>  |
| 15 | Human Rights Commission  | 2,550,700   |                   | <b>199,400</b>    |
| 16 | <b>Executive Operations</b>  |   | <b>18,581,600</b> | <b>18,581,600</b> |
| 17 | Executive Office   | 12,988,600  |                   |                   |
| 18 | Governor's House   | 744,700   |                   |                   |
| 19 | Contingency Fund   | 650,000   |                   |                   |
| 20 | Lieutenant Governor  | 1,198,300   |                   |                   |
| 21 | Domestic Violence and  | 3,000,000   |                   |                   |
| 22 | Sexual Assault   |   |                   |                   |
| 23 | It is the intent of the legislature that the Office of the Governor delivers a report on the results |   |                   |                   |
| 24 | of the domestic violence and sexual assault initiative through December 31, 2014, along with         |   |                   |                   |
| 25 | effectiveness and efficiency performance measures that are developed with a numerator and            |   |                   |                   |
| 26 | denominator format, to the legislature by February 17, 2015.   |   |                   |                   |
| 27 | <b>Office of the Governor State</b>  |   | <b>1,171,800</b>  | <b>1,171,800</b>  |
| 28 | <b>Facilities Rent</b>   |   |                   |                   |
| 29 | Governor's Office State  | 626,200   |                   |                   |
| 30 | Facilities Rent  |   |                   |                   |
| 31 | Governor's Office Leasing  | 545,600   |                   |                   |
| 32 | <b>Office of Management and Budget</b>   |   | <b>2,682,800</b>  | <b>2,682,800</b>  |
| 33 | Office of Management and   | 2,682,800   |                   |                   |

|    |  | Appropriation                          | General            | Other            |
|----|--|--|--------------------|------------------|
|    |  | Allocations                            | Funds              | Funds            |
| 1  | Budget   |  |                    |                  |
| 2  |  |  |                    |                  |
| 3  |  |  |                    |                  |
| 4  | <b>Elections</b>   | <b>7,762,000</b>                       | <b>7,232,800</b>   | <b>529,200</b>   |
| 5  | Elections  | 7,762,000                              |                    |                  |
| 6  |  | *****                                  | *****              |                  |
| 7  |  | ***** <b>Alaska Court System</b> ***** |                    |                  |
| 8  |  | *****                                  | *****              |                  |
| 9  | <b>Alaska Court System</b>   | <b>107,903,700</b>                     | <b>105,092,400</b> | <b>2,811,300</b> |
| 10 | Appellate Courts   | 7,283,700                              |                    |                  |
| 11 | Trial Courts   | 89,718,300                             |                    |                  |
| 12 | Administration and Support   | 10,901,700                             |                    |                  |
| 13 | <b>Therapeutic Courts</b>  | <b>2,111,300</b>                       | <b>2,090,300</b>   | <b>21,000</b>    |
| 14 | Therapeutic Courts   | 2,111,300                              |                    |                  |
| 15 | <b>Commission on Judicial Conduct</b>  | <b>416,300</b>                         | <b>416,300</b>     |                  |
| 16 | Commission on Judicial   | 416,300                                |                    |                  |
| 17 | Conduct  |  |                    |                  |
| 18 | <b>Judicial Council</b>  | <b>1,112,500</b>                       | <b>1,112,500</b>   |                  |
| 19 | It is the intent of the legislature that the legislative committees may assist the Alaska Judicial |  |                    |                  |
| 20 | Council in public outreach throughout the communities of Alaska through facilitation of            |  |                    |                  |
| 21 | public meetings and outreach to augment the Alaska Judicial Council's work on all activities       |  |                    |                  |
| 22 | including selection and retention of Judicial officials. This support may include office space,    |  |                    |                  |
| 23 | video and telecommunications, and any other accommodation deemed reasonable by                     |  |                    |                  |
| 24 | committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.           |  |                    |                  |
| 25 | Judicial Council   | 1,112,500                              |                    |                  |
| 26 |  | *****                                  | *****              |                  |
| 27 |  | ***** <b>Alaska Legislature</b> *****  |                    |                  |
| 28 |  | *****                                  | *****              |                  |
| 29 | <b>Budget and Audit Committee</b>  | <b>18,593,300</b>                      | <b>18,293,300</b>  | <b>300,000</b>   |
| 30 | Legislative Audit  | 6,506,300                              |                    |                  |
| 31 | Legislative Finance  | 8,944,400                              |                    |                  |
| 32 | Committee Expenses   | 3,142,600                              |                    |                  |
| 33 | <b>Legislative Council</b>   | <b>35,377,400</b>                      | <b>35,321,400</b>  | <b>56,000</b>    |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>  |
|----|---|----------------------|-------------------|---------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>  |
| 1  |   |                      |                   |               |
| 2  |   |                      |                   |               |
| 3  | Salaries and Allowances                         | 7,619,800            |                   |               |
| 4  | Administrative Services                         | 13,453,800           |                   |               |
| 5  | Council and Subcommittees                       | 1,415,000            |                   |               |
| 6  | Legal and Research Services                     | 4,821,800            |                   |               |
| 7  | Select Committee on Ethics                      | 252,400              |                   |               |
| 8  | Office of Victims Rights                        | 968,300              |                   |               |
| 9  | Ombudsman                                       | 1,269,700            |                   |               |
| 10 | Legislature State                               | 5,576,600            |                   |               |
| 11 | Facilities Rent                                 |                      |                   |               |
| 12 | <b>Legislative Operating Budget</b>             | <b>22,705,500</b>    | <b>22,672,000</b> | <b>33,500</b> |
| 13 | Legislative Operating                           | 12,350,100           |                   |               |
| 14 | Budget  |                      |                   |               |
| 15 | Session Expenses                                | 10,355,400           |                   |               |
| 16 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) |                      |                   |               |



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |   |             |
|------|---|-------------|
| 1002 | Federal Receipts                                  | 3,391,900   |
| 1004 | Unrestricted General Fund Receipts                | 85,380,200  |
| 1005 | General Fund/Program Receipts                     | 18,112,100  |
| 1007 | Interagency Receipts                              | 126,947,000 |
| 1017 | Group Health and Life Benefits Fund               | 28,395,100  |
| 1023 | FICA Administration Fund Account                  | 170,400     |
| 1029 | Public Employees Retirement Trust Fund            | 9,728,300   |
| 1033 | Federal Surplus Property Revolving Fund           | 407,200     |
| 1034 | Teachers Retirement Trust Fund                    | 3,955,700   |
| 1042 | Judicial Retirement System                        | 105,500     |
| 1045 | National Guard Retirement System                  | 208,100     |
| 1061 | Capital Improvement Project Receipts              | 3,736,500   |
| 1081 | Information Services Fund                         | 38,032,500  |
| 1108 | Statutory Designated Program Receipts             | 885,700     |
| 1147 | Public Building Fund                              | 17,021,900  |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 7,059,200   |
| 1220 | Crime Victim Compensation Fund                    | 1,536,700   |
| ***  | Total Agency Funding ***                          | 345,074,000 |

**Department of Commerce, Community and Economic Development**

|      |                                      |            |
|------|--------------------------------------|------------|
| 1002 | Federal Receipts                     | 16,736,300 |
| 1003 | General Fund Match                   | 998,800    |
| 1004 | Unrestricted General Fund Receipts   | 29,136,300 |
| 1005 | General Fund/Program Receipts        | 7,405,900  |
| 1007 | Interagency Receipts                 | 20,035,100 |
| 1036 | Commercial Fishing Loan Fund         | 4,332,200  |
| 1040 | Real Estate Surety Fund              | 288,600    |
| 1061 | Capital Improvement Project Receipts | 8,751,300  |

|    |  |   |             |
|----|--|---|-------------|
| 1  | 1062   | Power Project Fund  | 1,053,200   |
| 2  | 1070   | Fisheries Enhancement Revolving Loan Fund                 | 613,700     |
| 3  | 1074   | Bulk Fuel Revolving Loan Fund                             | 54,400      |
| 4  | 1102   | Alaska Industrial Development & Export Authority Receipts | 7,518,300   |
| 5  | 1107   | Alaska Energy Authority Corporate Receipts                | 1,067,100   |
| 6  | 1108   | Statutory Designated Program Receipts                     | 3,079,000   |
| 7  | 1141   | Regulatory Commission of Alaska Receipts                  | 9,104,500   |
| 8  | 1156   | Receipt Supported Services                                | 16,872,200  |
| 9  | 1164   | Rural Development Initiative Fund                         | 58,300      |
| 10 | 1170   | Small Business Economic Development Revolving Loan Fund   | 56,100      |
| 11 | 1200   | Vehicle Rental Tax Receipts                               | 339,600     |
| 12 | 1209   | Alaska Capstone Avionics Revolving Loan Fund              | 131,600     |
| 13 | 1210   | Renewable Energy Grant Fund                               | 2,155,000   |
| 14 | 1212   | Federal Stimulus: ARRA 2009                               | 136,300     |
| 15 | 1216   | Boat Registration Fees                                    | 196,900     |
| 16 | 1223   | Commercial Charter Fisheries RLF                          | 18,900      |
| 17 | 1224   | Mariculture RLF   | 18,900      |
| 18 | 1225   | Community Quota Entity RLF                                | 37,700      |
| 19 | 1227   | Alaska Microloan ROF                                      | 9,300       |
| 20 | 1229   | In-State Natural Gas Pipeline Fund                        | 5,372,400   |
| 21 | *** Total Agency Funding ***                         |   | 135,577,900 |
| 22 | <b>Department of Corrections</b>                     |   |             |
| 23 | 1002   | Federal Receipts  | 5,433,800   |
| 24 | 1004   | Unrestricted General Fund Receipts                        | 288,180,000 |
| 25 | 1005   | General Fund/Program Receipts                             | 6,674,600   |
| 26 | 1007   | Interagency Receipts                                      | 13,690,100  |
| 27 | 1061   | Capital Improvement Project Receipts                      | 559,600     |
| 28 | 1171   | PFD Appropriations in lieu of Dividends to Criminals      | 8,445,900   |
| 29 | *** Total Agency Funding ***                         |   | 322,984,000 |
| 30 | <b>Department of Education and Early Development</b> |   |             |
| 31 | 1002   | Federal Receipts  | 210,717,500 |

|    |   |   |             |
|----|---|---|-------------|
| 1  | 1003  | General Fund Match  | 1,107,600   |
| 2  | 1004  | Unrestricted General Fund Receipts                        | 58,834,000  |
| 3  | 1005  | General Fund/Program Receipts                             | 1,397,300   |
| 4  | 1007  | Interagency Receipts                                      | 11,546,300  |
| 5  | 1014  | Donated Commodity/Handling Fee Account                    | 376,700     |
| 6  | 1043  | Federal Impact Aid for K-12 Schools                       | 20,791,000  |
| 7  | 1066  | Public School Trust Fund                                  | 10,000,000  |
| 8  | 1106  | Alaska Commission on Postsecondary Education Receipts     | 13,357,300  |
| 9  | 1108  | Statutory Designated Program Receipts                     | 1,854,000   |
| 10 | 1145  | Art in Public Places Fund                                 | 30,000      |
| 11 | 1151  | Technical Vocational Education Program Receipts           | 434,500     |
| 12 | 1212  | Federal Stimulus: ARRA 2009                               | 2,005,400   |
| 13 | 1226  | Alaska Higher Education Investment Fund                   | 16,500,000  |
| 14 | *** Total Agency Funding ***                    |   | 348,951,600 |
| 15 | <b>Department of Environmental Conservation</b> |   |             |
| 16 | 1002  | Federal Receipts  | 25,262,400  |
| 17 | 1003  | General Fund Match  | 4,765,000   |
| 18 | 1004  | Unrestricted General Fund Receipts                        | 17,299,000  |
| 19 | 1005  | General Fund/Program Receipts                             | 6,698,000   |
| 20 | 1007  | Interagency Receipts                                      | 1,986,600   |
| 21 | 1018  | Exxon Valdez Oil Spill Trust                              | 6,900       |
| 22 | 1052  | Oil/Hazardous Release Prevention & Response Fund          | 15,680,700  |
| 23 | 1061  | Capital Improvement Project Receipts                      | 4,539,000   |
| 24 | 1093  | Clean Air Protection Fund                                 | 4,673,000   |
| 25 | 1108  | Statutory Designated Program Receipts                     | 128,300     |
| 26 | 1166  | Commercial Passenger Vessel Environmental Compliance Fund | 1,316,400   |
| 27 | 1205  | Berth Fees for the Ocean Ranger Program                   | 3,518,600   |
| 28 | 1230  | Alaska Clean Water Administrative Fund                    | 448,000     |
| 29 | 1231  | Alaska Drinking Water Administrative Fund                 | 448,000     |
| 30 | 1232  | In-State Natural Gas Pipeline Fund--Interagency           | 382,900     |
| 31 | *** Total Agency Funding ***                    |   | 87,152,800  |

|    |  |               |
|----|--|---------------|
| 1  | <b>Department of Fish and Game</b>                   |               |
| 2  | 1002 Federal Receipts                                | 63,713,100    |
| 3  | 1003 General Fund Match                              | 1,272,900     |
| 4  | 1004 Unrestricted General Fund Receipts              | 78,114,900    |
| 5  | 1005 General Fund/Program Receipts                   | 1,569,200     |
| 6  | 1007 Interagency Receipts                            | 20,164,800    |
| 7  | 1018 Exxon Valdez Oil Spill Trust                    | 2,994,200     |
| 8  | 1024 Fish and Game Fund                              | 23,987,300    |
| 9  | 1055 Inter-Agency/Oil & Hazardous Waste              | 108,600       |
| 10 | 1061 Capital Improvement Project Receipts            | 7,744,800     |
| 11 | 1108 Statutory Designated Program Receipts           | 7,653,300     |
| 12 | 1109 Test Fisheries Receipts                         | 3,042,300     |
| 13 | 1201 Commercial Fisheries Entry Commission Receipts  | 4,405,800     |
| 14 | *** Total Agency Funding ***                         | 214,771,200   |
| 15 | <b>Department of Health and Social Services</b>      |               |
| 16 | 1002 Federal Receipts                                | 1,243,029,400 |
| 17 | 1003 General Fund Match                              | 562,811,200   |
| 18 | 1004 Unrestricted General Fund Receipts              | 504,169,700   |
| 19 | 1005 General Fund/Program Receipts                   | 26,594,700    |
| 20 | 1007 Interagency Receipts                            | 59,307,100    |
| 21 | 1013 Alcoholism and Drug Abuse Revolving Loan Fund   | 2,000         |
| 22 | 1050 Permanent Fund Dividend Fund                    | 17,724,700    |
| 23 | 1061 Capital Improvement Project Receipts            | 5,485,300     |
| 24 | 1108 Statutory Designated Program Receipts           | 20,185,000    |
| 25 | 1168 Tobacco Use Education and Cessation Fund        | 8,645,600     |
| 26 | 1188 Federal Unrestricted Receipts                   | 7,400,000     |
| 27 | *** Total Agency Funding ***                         | 2,455,354,700 |
| 28 | <b>Department of Labor and Workforce Development</b> |               |
| 29 | 1002 Federal Receipts                                | 95,237,600    |
| 30 | 1003 General Fund Match                              | 8,971,100     |
| 31 | 1004 Unrestricted General Fund Receipts              | 22,941,600    |

|    |   |  |             |
|----|---|--|-------------|
| 1  | 1005  | General Fund/Program Receipts                            | 2,788,700   |
| 2  | 1007  | Interagency Receipts                                     | 20,175,900  |
| 3  | 1031  | Second Injury Fund Reserve Account                       | 4,008,100   |
| 4  | 1032  | Fishermen's Fund   | 1,652,300   |
| 5  | 1049  | Training and Building Fund                               | 789,300     |
| 6  | 1054  | State Training & Employment Program                      | 8,423,500   |
| 7  | 1061  | Capital Improvement Project Receipts                     | 93,700      |
| 8  | 1108  | Statutory Designated Program Receipts                    | 1,174,500   |
| 9  | 1117  | Vocational Rehabilitation Small Business Enterprise Fund | 325,000     |
| 10 | 1151  | Technical Vocational Education Program Receipts          | 5,533,100   |
| 11 | 1157  | Workers Safety and Compensation Administration Account   | 7,586,400   |
| 12 | 1172  | Building Safety Account                                  | 2,115,800   |
| 13 | 1203  | Workers Compensation Benefits Guarantee Fund             | 772,600     |
| 14 | *** Total Agency Funding ***                        |  | 182,589,200 |
| 15 | <b>Department of Law</b>                            |  |             |
| 16 | 1002  | Federal Receipts   | 1,004,300   |
| 17 | 1003  | General Fund Match                                       | 312,300     |
| 18 | 1004  | Unrestricted General Fund Receipts                       | 58,923,000  |
| 19 | 1005  | General Fund/Program Receipts                            | 851,700     |
| 20 | 1007  | Interagency Receipts                                     | 25,846,700  |
| 21 | 1055  | Inter-Agency/Oil & Hazardous Waste                       | 575,500     |
| 22 | 1061  | Capital Improvement Project Receipts                     | 106,200     |
| 23 | 1105  | Permanent Fund Gross Receipts                            | 2,577,600   |
| 24 | 1108  | Statutory Designated Program Receipts                    | 1,136,100   |
| 25 | 1141  | Regulatory Commission of Alaska Receipts                 | 1,706,800   |
| 26 | 1168  | Tobacco Use Education and Cessation Fund                 | 169,400     |
| 27 | 1232  | In-State Natural Gas Pipeline Fund--Interagency          | 136,800     |
| 28 | *** Total Agency Funding ***                        |  | 93,346,400  |
| 29 | <b>Department of Military and Veterans' Affairs</b> |  |             |
| 30 | 1002  | Federal Receipts   | 23,386,200  |
| 31 | 1003  | General Fund Match                                       | 6,456,600   |

|    |  |   |             |
|----|--|---|-------------|
| 1  | 1004                                   | Unrestricted General Fund Receipts              | 18,423,200  |
| 2  | 1005                                   | General Fund/Program Receipts                   | 28,400      |
| 3  | 1007                                   | Interagency Receipts                            | 6,290,000   |
| 4  | 1061                                   | Capital Improvement Project Receipts            | 1,715,900   |
| 5  | 1101                                   | Alaska Aerospace Corporation Fund               | 3,652,500   |
| 6  | 1108                                   | Statutory Designated Program Receipts           | 435,000     |
| 7  | *** Total Agency Funding ***           |   | 60,387,800  |
| 8  | <b>Department of Natural Resources</b> |   |             |
| 9  | 1002                                   | Federal Receipts                                | 13,319,100  |
| 10 | 1003                                   | General Fund Match                              | 774,800     |
| 11 | 1004                                   | Unrestricted General Fund Receipts              | 77,203,900  |
| 12 | 1005                                   | General Fund/Program Receipts                   | 13,782,900  |
| 13 | 1007                                   | Interagency Receipts                            | 7,500,600   |
| 14 | 1018                                   | Exxon Valdez Oil Spill Trust                    | 437,000     |
| 15 | 1021                                   | Agricultural Revolving Loan Fund                | 2,533,800   |
| 16 | 1055                                   | Inter-Agency/Oil & Hazardous Waste              | 47,300      |
| 17 | 1061                                   | Capital Improvement Project Receipts            | 6,731,500   |
| 18 | 1105                                   | Permanent Fund Gross Receipts                   | 5,672,400   |
| 19 | 1108                                   | Statutory Designated Program Receipts           | 16,164,500  |
| 20 | 1153                                   | State Land Disposal Income Fund                 | 6,001,100   |
| 21 | 1154                                   | Shore Fisheries Development Lease Program       | 338,600     |
| 22 | 1155                                   | Timber Sale Receipts                            | 848,800     |
| 23 | 1200                                   | Vehicle Rental Tax Receipts                     | 2,963,300   |
| 24 | 1216                                   | Boat Registration Fees                          | 300,000     |
| 25 | 1232                                   | In-State Natural Gas Pipeline Fund--Interagency | 670,300     |
| 26 | *** Total Agency Funding ***           |   | 155,289,900 |
| 27 | <b>Department of Public Safety</b>     |   |             |
| 28 | 1002                                   | Federal Receipts                                | 10,784,300  |
| 29 | 1003                                   | General Fund Match                              | 693,300     |
| 30 | 1004                                   | Unrestricted General Fund Receipts              | 170,962,500 |
| 31 | 1005                                   | General Fund/Program Receipts                   | 6,552,200   |

|    |   |   |             |
|----|---|---|-------------|
| 1  | 1007  | Interagency Receipts                            | 11,907,500  |
| 2  | 1055  | Inter-Agency/Oil & Hazardous Waste              | 49,700      |
| 3  | 1061  | Capital Improvement Project Receipts            | 5,513,400   |
| 4  | 1108  | Statutory Designated Program Receipts           | 203,900     |
| 5  | *** Total Agency Funding ***                              |   | 206,666,800 |
| 6  | <b>Department of Revenue</b>                              |   |             |
| 7  | 1002  | Federal Receipts                                | 74,444,500  |
| 8  | 1003  | General Fund Match                              | 8,699,300   |
| 9  | 1004  | Unrestricted General Fund Receipts              | 23,124,600  |
| 10 | 1005  | General Fund/Program Receipts                   | 1,038,800   |
| 11 | 1007  | Interagency Receipts                            | 8,016,400   |
| 12 | 1016  | CSSD Federal Incentive Payments                 | 1,800,000   |
| 13 | 1017  | Group Health and Life Benefits Fund             | 1,724,800   |
| 14 | 1027  | International Airports Revenue Fund             | 34,300      |
| 15 | 1029  | Public Employees Retirement Trust Fund          | 34,933,600  |
| 16 | 1034  | Teachers Retirement Trust Fund                  | 14,599,100  |
| 17 | 1042  | Judicial Retirement System                      | 398,100     |
| 18 | 1045  | National Guard Retirement System                | 244,300     |
| 19 | 1046  | Education Loan Fund                             | 55,000      |
| 20 | 1050  | Permanent Fund Dividend Fund                    | 8,245,500   |
| 21 | 1061  | Capital Improvement Project Receipts            | 3,138,100   |
| 22 | 1066  | Public School Trust Fund                        | 111,100     |
| 23 | 1103  | Alaska Housing Finance Corporation Receipts     | 33,876,400  |
| 24 | 1104  | Alaska Municipal Bond Bank Receipts             | 845,800     |
| 25 | 1105  | Permanent Fund Gross Receipts                   | 150,898,600 |
| 26 | 1133  | CSSD Administrative Cost Reimbursement          | 1,339,900   |
| 27 | 1169  | Power Cost Equalization Endowment Fund Earnings | 327,500     |
| 28 | *** Total Agency Funding ***                              |   | 367,895,700 |
| 29 | <b>Department of Transportation and Public Facilities</b> |   |             |
| 30 | 1002  | Federal Receipts                                | 2,845,600   |
| 31 | 1004  | Unrestricted General Fund Receipts              | 278,765,400 |

|    |                               |   |             |
|----|-------------------------------|---|-------------|
| 1  | 1005                          | General Fund/Program Receipts                   | 8,721,600   |
| 2  | 1007                          | Interagency Receipts                            | 4,769,100   |
| 3  | 1026                          | Highways Equipment Working Capital Fund         | 33,534,300  |
| 4  | 1027                          | International Airports Revenue Fund             | 83,668,300  |
| 5  | 1061                          | Capital Improvement Project Receipts            | 153,971,700 |
| 6  | 1076                          | Alaska Marine Highway System Fund               | 54,366,000  |
| 7  | 1108                          | Statutory Designated Program Receipts           | 632,600     |
| 8  | 1200                          | Vehicle Rental Tax Receipts                     | 5,080,100   |
| 9  | 1214                          | Whittier Tunnel Tolls                           | 1,753,400   |
| 10 | 1215                          | Unified Carrier Registration Receipts           | 318,700     |
| 11 | 1232                          | In-State Natural Gas Pipeline Fund--Interagency | 692,900     |
| 12 | *** Total Agency Funding ***  |   | 629,119,700 |
| 13 | <b>University of Alaska</b>   |   |             |
| 14 | 1002                          | Federal Receipts                                | 150,852,700 |
| 15 | 1003                          | General Fund Match                              | 4,777,300   |
| 16 | 1004                          | Unrestricted General Fund Receipts              | 356,796,600 |
| 17 | 1007                          | Interagency Receipts                            | 16,201,100  |
| 18 | 1048                          | University of Alaska Restricted Receipts        | 309,929,800 |
| 19 | 1061                          | Capital Improvement Project Receipts            | 10,530,700  |
| 20 | 1151                          | Technical Vocational Education Program Receipts | 5,431,800   |
| 21 | 1174                          | University of Alaska Intra-Agency Transfers     | 58,121,000  |
| 22 | *** Total Agency Funding ***  |   | 912,641,000 |
| 23 | <b>Office of the Governor</b> |   |             |
| 24 | 1002                          | Federal Receipts                                | 199,400     |
| 25 | 1004                          | Unrestricted General Fund Receipts              | 32,020,300  |
| 26 | 1061                          | Capital Improvement Project Receipts            | 529,200     |
| 27 | *** Total Agency Funding ***  |   | 32,748,900  |
| 28 | <b>Alaska Court System</b>    |   |             |
| 29 | 1002                          | Federal Receipts                                | 1,116,000   |
| 30 | 1004                          | Unrestricted General Fund Receipts              | 108,711,500 |
| 31 | 1007                          | Interagency Receipts                            | 1,421,700   |



|    |   |  |                      |
|----|---|--|----------------------|
| 1  | 1108  | Statutory Designated Program Receipts  | 85,000               |
| 2  | 1133  | CSSD Administrative Cost Reimbursement | 209,600              |
| 3  | ***   | Total Agency Funding ***               | 111,543,800          |
| 4  | <b>Alaska Legislature</b>                       |  |                      |
| 5  | 1004  | Unrestricted General Fund Receipts     | 76,220,300           |
| 6  | 1005  | General Fund/Program Receipts          | 66,400               |
| 7  | 1007  | Interagency Receipts                   | 389,500              |
| 8  | ***   | Total Agency Funding ***               | 76,676,200           |
| 9  | *****   | <b>Total Budget</b> *****              | <b>6,738,771,600</b> |
| 10 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) |  |                      |

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source  | Amount        |
|---|---------------|
| <b>Unrestricted General</b>                                 |               |
| 1003 General Fund Match                                     | 601,640,200   |
| 1004 Unrestricted General Fund Receipts                     | 2,285,207,000 |
| *** Total Unrestricted General ***                          | 2,886,847,200 |
| <b>Designated General</b>                                   |               |
| 1005 General Fund/Program Receipts                          | 102,282,500   |
| 1021 Agricultural Revolving Loan Fund                       | 2,533,800     |
| 1031 Second Injury Fund Reserve Account                     | 4,008,100     |
| 1032 Fishermen's Fund                                       | 1,652,300     |
| 1036 Commercial Fishing Loan Fund                           | 4,332,200     |
| 1048 University of Alaska Restricted Receipts               | 309,929,800   |
| 1049 Training and Building Fund                             | 789,300       |
| 1050 Permanent Fund Dividend Fund                           | 25,970,200    |
| 1052 Oil/Hazardous Release Prevention & Response Fund       | 15,680,700    |
| 1054 State Training & Employment Program                    | 8,423,500     |
| 1062 Power Project Fund                                     | 1,053,200     |
| 1066 Public School Trust Fund                               | 10,111,100    |
| 1070 Fisheries Enhancement Revolving Loan Fund              | 613,700       |
| 1074 Bulk Fuel Revolving Loan Fund                          | 54,400        |
| 1076 Alaska Marine Highway System Fund                      | 54,366,000    |
| 1109 Test Fisheries Receipts                                | 3,042,300     |
| 1141 Regulatory Commission of Alaska Receipts               | 10,811,300    |
| 1151 Technical Vocational Education Program Receipts        | 11,399,400    |
| 1153 State Land Disposal Income Fund                        | 6,001,100     |
| 1154 Shore Fisheries Development Lease Program              | 338,600       |
| 1155 Timber Sale Receipts                                   | 848,800       |
| 1156 Receipt Supported Services                             | 16,872,200    |
| 1157 Workers Safety and Compensation Administration Account | 7,586,400     |

|    |                                  |   |             |
|----|----------------------------------|---|-------------|
| 1  | 1162                             | Alaska Oil & Gas Conservation Commission Receipts         | 7,059,200   |
| 2  | 1164                             | Rural Development Initiative Fund                         | 58,300      |
| 3  | 1166                             | Commercial Passenger Vessel Environmental Compliance Fund | 1,316,400   |
| 4  | 1168                             | Tobacco Use Education and Cessation Fund                  | 8,815,000   |
| 5  | 1169                             | Power Cost Equalization Endowment Fund Earnings           | 327,500     |
| 6  | 1170                             | Small Business Economic Development Revolving Loan Fund   | 56,100      |
| 7  | 1171                             | PFD Appropriations in lieu of Dividends to Criminals      | 8,445,900   |
| 8  | 1172                             | Building Safety Account                                   | 2,115,800   |
| 9  | 1200                             | Vehicle Rental Tax Receipts                               | 8,383,000   |
| 10 | 1201                             | Commercial Fisheries Entry Commission Receipts            | 4,405,800   |
| 11 | 1203                             | Workers Compensation Benefits Guarantee Fund              | 772,600     |
| 12 | 1205                             | Berth Fees for the Ocean Ranger Program                   | 3,518,600   |
| 13 | 1209                             | Alaska Capstone Avionics Revolving Loan Fund              | 131,600     |
| 14 | 1210                             | Renewable Energy Grant Fund                               | 2,155,000   |
| 15 | 1223                             | Commercial Charter Fisheries RLF                          | 18,900      |
| 16 | 1224                             | Mariculture RLF   | 18,900      |
| 17 | 1225                             | Community Quota Entity RLF                                | 37,700      |
| 18 | 1226                             | Alaska Higher Education Investment Fund                   | 16,500,000  |
| 19 | 1227                             | Alaska Microloan ROF                                      | 9,300       |
| 20 | *** Total Designated General *** |   | 662,846,500 |
| 21 | <b>Other Non-Duplicated</b>      |   |             |
| 22 | 1017                             | Group Health and Life Benefits Fund                       | 30,119,900  |
| 23 | 1018                             | Exxon Valdez Oil Spill Trust                              | 3,438,100   |
| 24 | 1023                             | FICA Administration Fund Account                          | 170,400     |
| 25 | 1024                             | Fish and Game Fund  | 23,987,300  |
| 26 | 1027                             | International Airports Revenue Fund                       | 83,702,600  |
| 27 | 1029                             | Public Employees Retirement Trust Fund                    | 44,661,900  |
| 28 | 1034                             | Teachers Retirement Trust Fund                            | 18,554,800  |
| 29 | 1040                             | Real Estate Surety Fund                                   | 288,600     |
| 30 | 1042                             | Judicial Retirement System                                | 503,600     |
| 31 | 1045                             | National Guard Retirement System                          | 452,400     |

|    |                                    |   |               |
|----|------------------------------------|---|---------------|
| 1  | 1046                               | Education Loan Fund                                       | 55,000        |
| 2  | 1093                               | Clean Air Protection Fund                                 | 4,673,000     |
| 3  | 1101                               | Alaska Aerospace Corporation Fund                         | 3,652,500     |
| 4  | 1102                               | Alaska Industrial Development & Export Authority Receipts | 7,518,300     |
| 5  | 1103                               | Alaska Housing Finance Corporation Receipts               | 33,876,400    |
| 6  | 1104                               | Alaska Municipal Bond Bank Receipts                       | 845,800       |
| 7  | 1105                               | Permanent Fund Gross Receipts                             | 159,148,600   |
| 8  | 1106                               | Alaska Commission on Postsecondary Education Receipts     | 13,357,300    |
| 9  | 1107                               | Alaska Energy Authority Corporate Receipts                | 1,067,100     |
| 10 | 1108                               | Statutory Designated Program Receipts                     | 53,616,900    |
| 11 | 1117                               | Vocational Rehabilitation Small Business Enterprise Fund  | 325,000       |
| 12 | 1214                               | Whittier Tunnel Tolls                                     | 1,753,400     |
| 13 | 1215                               | Unified Carrier Registration Receipts                     | 318,700       |
| 14 | 1216                               | Boat Registration Fees                                    | 496,900       |
| 15 | 1230                               | Alaska Clean Water Administrative Fund                    | 448,000       |
| 16 | 1231                               | Alaska Drinking Water Administrative Fund                 | 448,000       |
| 17 | *** Total Other Non-Duplicated *** |   | 487,480,500   |
| 18 | <b>Federal Receipts</b>            |   |               |
| 19 | 1002                               | Federal Receipts  | 1,941,474,100 |
| 20 | 1013                               | Alcoholism and Drug Abuse Revolving Loan Fund             | 2,000         |
| 21 | 1014                               | Donated Commodity/Handling Fee Account                    | 376,700       |
| 22 | 1016                               | CSSD Federal Incentive Payments                           | 1,800,000     |
| 23 | 1033                               | Federal Surplus Property Revolving Fund                   | 407,200       |
| 24 | 1043                               | Federal Impact Aid for K-12 Schools                       | 20,791,000    |
| 25 | 1133                               | CSSD Administrative Cost Reimbursement                    | 1,549,500     |
| 26 | 1188                               | Federal Unrestricted Receipts                             | 7,400,000     |
| 27 | 1212                               | Federal Stimulus: ARRA 2009                               | 2,141,700     |
| 28 | *** Total Federal Receipts ***     |   | 1,975,942,200 |
| 29 | <b>Other Duplicated</b>            |   |               |
| 30 | 1007                               | Interagency Receipts                                      | 356,195,500   |
| 31 | 1026                               | Highways Equipment Working Capital Fund                   | 33,534,300    |

|    |   |   |             |
|----|---|---|-------------|
| 1  | 1055  | Inter-Agency/Oil & Hazardous Waste              | 781,100     |
| 2  | 1061  | Capital Improvement Project Receipts            | 213,146,900 |
| 3  | 1081  | Information Services Fund                       | 38,032,500  |
| 4  | 1145  | Art in Public Places Fund                       | 30,000      |
| 5  | 1147  | Public Building Fund                            | 17,021,900  |
| 6  | 1174  | University of Alaska Intra-Agency Transfers     | 58,121,000  |
| 7  | 1220  | Crime Victim Compensation Fund                  | 1,536,700   |
| 8  | 1229  | In-State Natural Gas Pipeline Fund              | 5,372,400   |
| 9  | 1232  | In-State Natural Gas Pipeline Fund--Interagency | 1,882,900   |
| 10 | ***   | Total Other Duplicated ***                      | 725,655,200 |
| 11 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) |   |             |

1     \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2015.

4     \* **Sec. 5.** LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS. (a) It is  
5 the intent of the legislature to increase crime victims' access to the criminal justice process, to  
6 improve communication between criminal justice agencies and crime victims, and to ensure  
7 that crime victims' legal rights are not denied. Crime victims in this state should be treated  
8 with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska.  
9 The Department of Law, Department of Corrections, Department of Public Safety, and the  
10 division in the Department of Health and Social Services responsible for juvenile justice  
11 should continue to partner with the office of victims' rights to improve the criminal justice  
12 process for crime victims.

13         (b) One of the surest ways to affect each victim's sense of fairness and justice is  
14 through clear and consistent communication by agency staff to crime victims. Timely  
15 communication to crime victims helps to ensure victims' notice and opportunity to be heard at  
16 key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon  
17 first contact with crime victims, are required by law to inform crime victims about the office  
18 of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service  
19 agencies, and the courts should make every reasonable effort to ensure that victims' legal  
20 rights are preserved. Victims' privacy and dignity should be protected throughout the process.  
21 A timely and fair disposition of criminal charges promotes public trust, including victims'  
22 trust, in the criminal justice process. Timely, full, and prompt financial restitution to crime  
23 victims also provides crime victims with a tangible sense that the criminal justice system has  
24 acted to restore the victim.

25     \* **Sec. 6.** LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN. It is the intent of  
26 the legislature that the Department of Corrections, Department of Health and Social Services,  
27 Department of Labor and Workforce Development, Alaska Mental Health Trust Authority,  
28 Alaska Housing Finance Corporation, and Alaska Court System continue to work  
29 collaboratively to identify common clients who are being released from correctional  
30 institutions and

31             (1) develop and implement a comprehensive, complementary, nonduplicative

1 plan for providing substance abuse, mental health, housing, and employment services to those  
2 who are released from correctional institutions;

3 (2) use the plan to assist the Department of Corrections, Department of Health  
4 and Social Services, Department of Labor and Workforce Development, Alaska Mental  
5 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in  
6 improving treatment and other outcomes for recently released inmates with the goal of  
7 reducing correctional system recidivism rates;

8 (3) gather and analyze data on the substance abuse, mental health,  
9 employment, and housing services needed and the services provided to the released clients;

10 (4) propose effectiveness and efficiency measures for the new plan; and

11 (5) jointly report on plan implementation and data findings to the legislature  
12 by February 2, 2015.

13 \* **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
14 includes the amount necessary to pay the costs of personal services because of reclassification  
15 of job classes during the fiscal year ending June 30, 2015.

16 \* **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
17 agencies restrict transfers to and from the personal services line. It is the intent of the  
18 legislature that the office of management and budget submit a report to the legislature on  
19 January 15, 2015, that describes and justifies all transfers to and from the personal services  
20 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,  
21 and submit a report to the legislature on October 1, 2015, that describes and justifies all  
22 transfers to and from the personal services line by executive branch agencies for the entire  
23 fiscal year ending June 30, 2015.

24 \* **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
25 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
26 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
27 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

28 \* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
29 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net  
30 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
31 year ending June 30, 2015.

1 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
2 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in  
3 the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA  
7 2002;

8 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,  
9 SLA 2004.

10 (c) After deductions for the items set out in (b) of this section and deductions for  
11 appropriations for operating and capital purposes are made, any remaining balance of the  
12 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to  
13 the Alaska capital income fund (AS 37.05.565).

14 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
15 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
16 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of  
17 the corporation during that period are appropriated to the Alaska Housing Finance  
18 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
19 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
20 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
21 under procedures adopted by the board of directors.

22 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
23 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
24 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
25 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
26 June 30, 2015, for housing loan programs not subsidized by the corporation.

27 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
28 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
29 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
30 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
31 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing



loan programs and projects subsidized by the corporation.

\* **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2015, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$10,665,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2015.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2015.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission  
5 for the purpose of reclaiming the state, federal, or private land affected by a use covered by  
6 the bond for the fiscal year ending June 30, 2015.

7 \* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
9 apportioned to the state as national forest income that the Department of Commerce,  
10 Community, and Economic Development determines would lapse into the unrestricted portion  
11 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule  
12 cities, first class cities, second class cities, a municipality organized under federal law, or  
13 regional educational attendance areas entitled to payment from the national forest income for  
14 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest  
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
16 and (d) for the fiscal year ending June 30, 2015.

17 (b) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 amount necessary to make national forest receipt payments is appropriated from federal  
20 receipts received for that purpose to the Department of Commerce, Community, and  
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
22 year ending June 30, 2015.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
26 from federal receipts received for that purpose to the Department of Commerce, Community,  
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
28 fiscal year ending June 30, 2015.

29 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
30 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general  
31 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of

Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and

Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$0, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(h) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2015:

(1) the unexpended and unobligated balance, estimated to be \$13,115,300, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute on June 30, 2014;

(2) the sum of \$1,711,200 from the statutory designated program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is approximately equal to 20 percent of the statutory designated program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015;

(3) the sum of \$2,495,000 from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

(4) the sum of \$4,500,000 from the general fund to match the federal receipts appropriated in (5) of this subsection;

(5) the sum of \$4,500,000 from federal receipts.

(i) It is the intent of the legislature

(1) that the Alaska Seafood Marketing Institute limit expenditure of the appropriation in (h)(1) of this section to 80 percent of the statutory designated program receipts collected for the fiscal year ending June 30, 2014;

(2) to limit the amount appropriated from the general fund to the Alaska Seafood Marketing Institute for the purpose of matching industry contributions and federal

receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry contributions and federal receipts;

(3) that the Alaska Seafood Marketing Institute evaluate and consider in-state advertising firms to provide advertising services before using an out-of-state advertising firm; and

(4) that the appropriations made in (h) of this section are included in the base budget of the Alaska Seafood Marketing Institute.

**\* Sec. 15. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not received, an amount equal to the difference between the amount of federal receipts appropriated and the amount of federal receipts received is appropriated from the general fund to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

**\* Sec. 16. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$25,000,001 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

**\* Sec. 17. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2015, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 27(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2015.

**\* Sec. 18. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty

1 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
2 the additional amount necessary to pay those benefit payments is appropriated for that  
3 purpose from that fund to the Department of Labor and Workforce Development, workers'  
4 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

5 (b) If the amount necessary to pay benefit payments from the second injury fund  
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
7 additional amount necessary to make those benefit payments is appropriated for that purpose  
8 from the second injury fund to the Department of Labor and Workforce Development, second  
9 injury fund allocation, for the fiscal year ending June 30, 2015.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
11 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the  
12 additional amount necessary to pay those benefit payments is appropriated for that purpose  
13 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
14 allocation, for the fiscal year ending June 30, 2015.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the  
18 amount appropriated for the Department of Labor and Workforce Development, Alaska  
19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
22 the center, for the fiscal year ending June 30, 2015.

23 \* **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
24 the average ending market value in the Alaska veterans' memorial endowment fund  
25 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,  
26 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
27 to the Department of Military and Veterans' Affairs for the purposes specified in  
28 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

29 \* **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
30 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for  
31 operation of an oil production platform in Cook Inlet under lease with the Department of

1 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
2 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
3 ending June 30, 2015, June 30, 2016, and June 30, 2017.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
5 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine  
6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
7 Resources for those purposes for the fiscal year ending June 30, 2015.

8 (c) The amount received in settlement of a claim against a bond guaranteeing the  
9 reclamation of state, federal, or private land, including the plugging or repair of a well,  
10 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
11 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
12 for the fiscal year ending June 30, 2015.

13 (d) Federal receipts received for fire suppression during the fiscal year ending  
14 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural  
15 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

16 \* **Sec. 21.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
17 paternity testing administered by the child support services agency, as required under  
18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
19 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
20 child support activities for the fiscal year ending June 30, 2015.

21 \* **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
22 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special  
23 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
24 appropriated from the general fund to the University of Alaska for support of alumni  
25 programs at the campuses of the university for the fiscal year ending June 30, 2015.

26 \* **Sec. 23.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price  
27 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of  
28 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest  
29 dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated  
30 from the general fund to the Office of the Governor for distribution to state agencies to offset  
31 increased fuel and utility costs for the fiscal year ending June 30, 2015.



(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

| 2015 FISCAL<br>YEAR-TO-DATE<br>AVERAGE PRICE<br>OF ALASKA NORTH<br>SLOPE CRUDE OIL | AMOUNT       |
|--|--------------|
| \$100 or more  | \$15,000,000 |
| 99   | 14,500,000   |
| 98   | 14,000,000   |
| 97   | 13,500,000   |
| 96   | 13,000,000   |
| 95   | 12,500,000   |
| 94   | 12,000,000   |
| 93   | 11,500,000   |
| 92   | 11,000,000   |
| 91   | 10,500,000   |
| 90   | 10,000,000   |
| 89   | 9,500,000    |
| 88   | 9,000,000    |
| 87   | 8,500,000    |
| 86   | 8,000,000    |
| 85   | 7,500,000    |
| 84   | 7,000,000    |
| 83   | 6,500,000    |



|    |    |           |
|----|----|-----------|
| 1  | 82 | 6,000,000 |
| 2  | 81 | 5,500,000 |
| 3  | 80 | 5,000,000 |
| 4  | 79 | 4,500,000 |
| 5  | 78 | 4,000,000 |
| 6  | 77 | 3,500,000 |
| 7  | 76 | 3,000,000 |
| 8  | 75 | 2,500,000 |
| 9  | 74 | 2,000,000 |
| 10 | 73 | 1,500,000 |
| 11 | 72 | 1,000,000 |
| 12 | 71 | 500,000   |
| 13 | 70 | 0         |

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 24. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending

June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

\* **Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2015.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2015.

(c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(e) The sum of \$5,472,003 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT                                     | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) University of Alaska                               | \$1,216,125          |
| Anchorage Community and Technical                      |                      |
| College Center   |                      |
| Juneau Readiness Center/UAS Joint Facility             |                      |
| (2) Department of Transportation and Public Facilities |                      |
| (A) Matanuska-Susitna Borough                          | 707,863              |
| (deep water port and road upgrade)                     |                      |
| (B) Aleutians East Borough/False Pass                  | 110,286              |
| (small boat harbor)                                    |                      |
| (C) City of Fairbanks (fire headquarters               | 869,108              |
| station replacement)                                   |                      |
| (D) City of Valdez (harbor renovations)                | 213,188              |
| (E) Aleutians East Borough/Akutan                      | 358,508              |
| (small boat harbor)                                    |                      |
| (F) Fairbanks North Star Borough                       | 334,624              |
| (Eielson AFB Schools, major                            |                      |
| maintenance and upgrades)                              |                      |
| (G) City of Unalaska (Little South America             | 367,445              |
| (LSA) Harbor)  |                      |
| (3) Alaska Energy Authority                            |                      |
| (A) Kodiak Electric Association                        | 943,676              |
| (Nyman combined cycle cogeneration plant)              |                      |
| (B) Copper Valley Electric Association                 | 351,180              |

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2015, estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2015.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$65,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the sum of \$50,500 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general

obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the general fund for that purpose;

(7) the amount necessary, estimated to be \$29,277,750, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(8) the sum of \$8,200 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after payments made in (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

(11) the sum of \$92,300 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2014A, estimated to be \$10,000,000, from the general fund for that purpose;

1 (14) the amount necessary for payment of trustee fees on outstanding State of  
2 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and  
3 2014A, estimated to be \$5,300, from the general fund for that purpose;

4 (15) the amount necessary for the purpose of authorizing payment to the  
5 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
6 bonds, estimated to be \$100,000, from the general fund for that purpose;

7 (16) if the proceeds of state general obligation bonds issued is temporarily  
8 insufficient to cover costs incurred on projects approved for funding with those proceeds, the  
9 amount necessary to prevent that cash deficiency, from the general fund, contingent on  
10 repayment to the general fund as soon as additional state general obligation bond proceeds  
11 have been received by the state; and

12 (17) if the amount necessary for payment of debt service and accrued interest  
13 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
14 this subsection, the additional amount necessary to pay the obligations, from the general fund  
15 for that purpose.

16 (i) The following amounts are appropriated to the state bond committee from the  
17 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

18 (1) the sum of \$4,055,000, from the International Airports Revenue Fund  
19 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee  
20 fees, if any, associated with the early redemption of international airports revenue bonds  
21 authorized by AS 37.15.410 - 37.15.550;

22 (2) the amount necessary for debt service on outstanding international airports  
23 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
24 approved by the Federal Aviation Administration at the Alaska international airports system;

25 (3) the amount necessary for debt service and trustee fees on outstanding  
26 international airports revenue bonds, estimated to be \$398,820, from the amount received  
27 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
28 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
29 general airport revenue bonds;

30 (4) the amount necessary for payment of debt service and trustee fees on  
31 outstanding international airports revenue bonds, after payments made in (2) and (3) of this

subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

| FACILITY AND FEES                   | ALLOCATION   |
|-------------------------------------|--------------|
| (1) Anchorage Jail                  | \$ 3,598,624 |
| (2) Goose Creek Correctional Center | 17,813,650   |
| (3) Fees                            | 4,200        |

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

|                            |               |
|----------------------------|---------------|
| General fund               | \$107,342,396 |
| School Fund (AS 43.50.140) | 19,300,000    |

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

\* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the  
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
4 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
6 in receipts.

7 \* **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
8 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are  
9 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
11 issuance of heirloom birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),  
17 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue  
18 sharing fund (AS 29.60.850).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year  
20 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
21 (AS 26.23.300(a)).

22 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
25 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
26 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
27 which the tax credit certificates presented for purchase exceed the balance of the fund,  
28 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax  
29 credit fund (AS 43.55.028).

30 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year



ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

|   |             |
|---|-------------|
| Alaska clean water fund revenue bond receipts | \$1,594,200 |
|---|-------------|

|                  |           |
|------------------|-----------|
| Federal receipts | 7,652,160 |
|------------------|-----------|

(i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

|  |             |
|--|-------------|
| Alaska drinking water fund revenue bond receipts | \$1,684,200 |
|--|-------------|

|                  |           |
|------------------|-----------|
| Federal receipts | 5,810,490 |
|------------------|-----------|

(j) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015, estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(k) After the appropriations made in sec. 17(b) of this Act and (j) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015.

(l) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish

1 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,  
2 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the  
3 fiscal year ending June 30, 2015.

4 (m) The amount received under AS 18.67.162 as program receipts, estimated to be  
5 \$34,000, including donations and recoveries of or reimbursement for awards made from the  
6 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,  
7 is appropriated to the crime victim compensation fund (AS 18.67.162).

8 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund  
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
12 compensation fund (AS 18.67.162).

13 (o) An amount equal to the interest earned on amounts in the election fund required  
14 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
15 fund for use in accordance with 42 U.S.C. 15404(b)(2).

16 \* **Sec. 28. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
17 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
18 appropriated as follows:

19 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
20 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
21 AS 37.05.530(g)(1) and (2); and

22 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
23 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
24 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
25 AS 37.05.530(g)(3).

26 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
27 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee  
28 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
29 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

30 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public  
31 education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(g) The sum of \$20,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(h) The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The unexpended and unobligated balance on June 30, 2014, estimated to be \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(k) The unexpended and unobligated balance on June 30, 2014, estimated to be \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2014, and money deposited in that account during the fiscal year ending June 30, 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

\* **Sec. 29. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

\* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
2 for public officials, officers, and employees of the executive branch, Alaska Court System  
3 employees, employees of the legislature, and legislators and to implement the terms for the  
4 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 5 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 6 (2) Teachers' Education Association of Mt. Edgecumbe;
- 7 (3) Alaska Correctional Officers Association, representing the correctional  
8 officers unit;
- 9 (4) Confidential Employees Association, for the confidential unit;
- 10 (5) Alaska Public Employees Association, for the supervisory unit;
- 11 (6) Alaska State Employees Association, for the general government unit.

12 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
13 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
14 2015, for university employees who are not members of a collective bargaining unit and to  
15 implement the terms for the fiscal year ending June 30, 2015, of the following collective  
16 bargaining agreements:

- 17 (1) University of Alaska Federation of Teachers;
- 18 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 19 (3) United Academics - American Association of University Professors,  
20 American Federation of Teachers.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
22 the membership of the respective collective bargaining unit, the appropriations made in this  
23 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
24 amount for the collective bargaining agreement, and the corresponding funding source  
25 amounts are reduced accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
27 the membership of the respective collective bargaining unit and approved by the Board of  
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
29 collective bargaining unit's agreement are reduced proportionately by the amount for the  
30 collective bargaining agreement, and the corresponding funding source amounts are reduced  
31 accordingly.

\* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

| REVENUE SOURCE   | FISCAL YEAR<br>COLLECTED | ESTIMATED<br>AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75)                        | 2014                     | \$25,400,000        |
| Fishery resource landing tax (AS 43.77)                  | 2014                     | 6,700,000           |
| Aviation fuel tax (AS 43.40.010)                         | 2015                     | 200,000             |
| Electric and telephone cooperative tax<br>(AS 10.25.570) | 2015                     | 4,100,000           |
| Liquor license fee (AS 04.11)                            | 2015                     | 900,000             |
| Cost recovery fisheries (AS 16.10.455)                   | 2015                     | 1,500,000           |

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

\* **Sec. 32. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

\* **Sec. 33. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
2 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less  
3 for the department in the state accounting system for each prior fiscal year in which a negative  
4 account balance of \$1,000 or less exists.

5 \* **Sec. 34. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
6 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover  
7 general fund appropriations made for the fiscal year ending June 30, 2015, the amount  
8 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency  
9 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the  
10 general fund.

11 \* **Sec. 35. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(c), 11,  
12 12(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

13 \* **Sec. 36. RETROACTIVITY.** The appropriation made in sec. 14(h)(1) of this Act and  
14 those portions of the appropriations made in sec. 1 of this Act that appropriate either the  
15 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the  
16 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive  
17 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

18 \* **Sec. 37.** Sections 32 and 36 of this Act take effect June 30, 2014.

19 \* **Sec. 38.** Section 28(c) of this Act takes effect December 1, 2014.

20 \* **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,  
21 2014.