

All Funds
**2014 Legislature - Operating Budget
 Agency Summary - House Structure**

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Numbers and Language

Agency	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd	[4] House Sub	[4] - [1] 14MgtPln to House Sub		[4] - [2] 15Adj Bas to House Sub		[4] - [3] 15GovAmd to House Sub	
Agency Budgets										
Administration	338,032.0	337,921.1	347,918.2	347,348.6	9,316.6	2.8 %	9,427.5	2.8 %	-569.6	-0.2 %
Commerce, Community & Econ Dev	210,756.4	188,477.8	207,345.9	203,205.2	-7,551.2	-3.6 %	14,727.4	7.8 %	-4,140.7	-2.0 %
Corrections	334,066.8	334,983.0	331,095.9	331,095.9	-2,970.9	-0.9 %	-3,887.1	-1.2 %	0.0	
Education & Early Dev	1,567,348.6	1,534,917.0	1,576,178.2	1,575,078.2	7,729.6	0.5 %	40,161.2	2.6 %	-1,100.0	-0.1 %
Environmental Conservation	87,927.1	87,522.0	88,587.5	87,152.8	-774.3	-0.9 %	-369.2	-0.4 %	-1,434.7	-1.6 %
Fish and Game	218,081.4	216,515.0	216,071.2	215,071.2	-3,010.2	-1.4 %	-1,443.8	-0.7 %	-1,000.0	-0.5 %
Health & Social Services	2,665,937.0	2,651,447.6	2,669,542.6	2,661,600.9	-4,336.1	-0.2 %	10,153.3	0.4 %	-7,941.7	-0.3 %
Labor & Workforce Dev	191,706.5	190,951.1	185,080.9	182,689.2	-9,017.3	-4.7 %	-8,261.9	-4.3 %	-2,391.7	-1.3 %
Law	96,922.6	91,337.6	93,458.4	93,458.4	-3,464.2	-3.6 %	2,120.8	2.3 %	0.0	
Military & Veterans' Affairs	64,471.2	69,294.8	60,543.2	60,400.6	-4,070.6	-6.3 %	-8,894.2	-12.8 %	-142.6	-0.2 %
Natural Resources	172,975.0	169,889.0	168,296.8	168,111.3	-4,863.7	-2.8 %	-1,777.7	-1.0 %	-185.5	-0.1 %
Public Safety	205,243.7	204,800.5	208,139.8	206,111.8	868.1	0.4 %	1,311.3	0.6 %	-2,028.0	-1.0 %
Revenue	349,314.9	348,742.6	371,989.2	371,731.0	22,416.1	6.4 %	22,988.4	6.6 %	-258.2	-0.1 %
Transportation	631,041.5	630,876.0	630,919.7	629,119.7	-1,921.8	-0.3 %	-1,756.3	-0.3 %	-1,800.0	-0.3 %
University of Alaska	914,222.7	919,465.1	916,163.8	915,163.8	941.1	0.1 %	-4,301.3	-0.5 %	-1,000.0	-0.1 %
Governor	32,898.7	27,296.4	32,748.9	32,748.9	-149.8	-0.5 %	5,452.5	20.0 %	0.0	
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	-6,000.0	-16.7 %	-6,000.0	-16.7 %	0.0	
Alaska Court System	114,569.8	114,421.0	116,441.4	115,246.6	676.8	0.6 %	825.6	0.7 %	-1,194.8	-1.0 %
Legislature	76,495.5	75,135.3	79,196.2	76,676.2	180.7	0.2 %	1,540.9	2.1 %	-2,520.0	-3.2 %
Total	8,308,011.4	8,229,992.9	8,329,717.8	8,302,010.3	-6,001.1	-0.1 %	72,017.4	0.9 %	-27,707.5	-0.3 %
Statewide Items										
Debt Service	338,618.2	338,618.2	306,785.0	304,785.0	-33,833.2	-10.0 %	-33,833.2	-10.0 %	-2,000.0	-0.7 %
State Assistance to Retirement	633,780.6	633,780.6	3,005,241.6	5,241.6	-628,539.0	-99.2 %	-628,539.0	-99.2 %	-3,000,000.0	-99.8 %
Special Appropriations	17,081.3	0.0	0.0	0.0	-17,081.3	-100.0 %	0.0		0.0	
Fund Capitalization	1,181,009.2	701,009.2	552,687.6	537,887.6	-643,121.6	-54.5 %	-163,121.6	-23.3 %	-14,800.0	-2.7 %
Total	2,170,489.3	1,673,408.0	3,864,714.2	847,914.2	-1,322,575.1	-60.9 %	-825,493.8	-49.3 %	-3,016,800.0	-78.1 %
Statewide Total	10,478,500.7	9,903,400.9	12,194,432.0	9,149,924.5	-1,328,576.2	-12.7 %	-753,476.4	-7.6 %	-3,044,507.5	-25.0 %

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Funding Summary										
Unrestricted General (UGF)	6,390,372.0	5,825,031.0	5,118,277.2	5,077,109.0	-1,313,263.0	-20.6 %	-747,922.0	-12.8 %	-41,168.2	-0.8 %
Designated General (DGF)	743,351.3	745,727.7	759,783.8	744,955.7	1,604.4	0.2 %	-772.0	-0.1 %	-14,828.1	-2.0 %
Other State Funds (Other)	1,304,522.8	1,294,675.8	4,298,565.5	1,311,206.6	6,683.8	0.5 %	16,530.8	1.3 %	-2,987,358.9	-69.5 %
Federal Receipts (Fed)	2,040,254.6	2,037,966.4	2,017,805.5	2,016,653.2	-23,601.4	-1.2 %	-21,313.2	-1.0 %	-1,152.3	-0.1 %
Non-Additive Items										
Fund Transfers	1,748,251.5	2,112,351.5	-788,307.9	2,211,692.1	463,440.6	26.5 %	99,340.6	4.7 %	3,000,000.0	-380.6 %
Total	1,748,251.5	2,112,351.5	-788,307.9	2,211,692.1	463,440.6	26.5 %	99,340.6	4.7 %	3,000,000.0	-380.6 %

