

# Alaska Department of Fish & Game

## Senate Finance Subcommittee

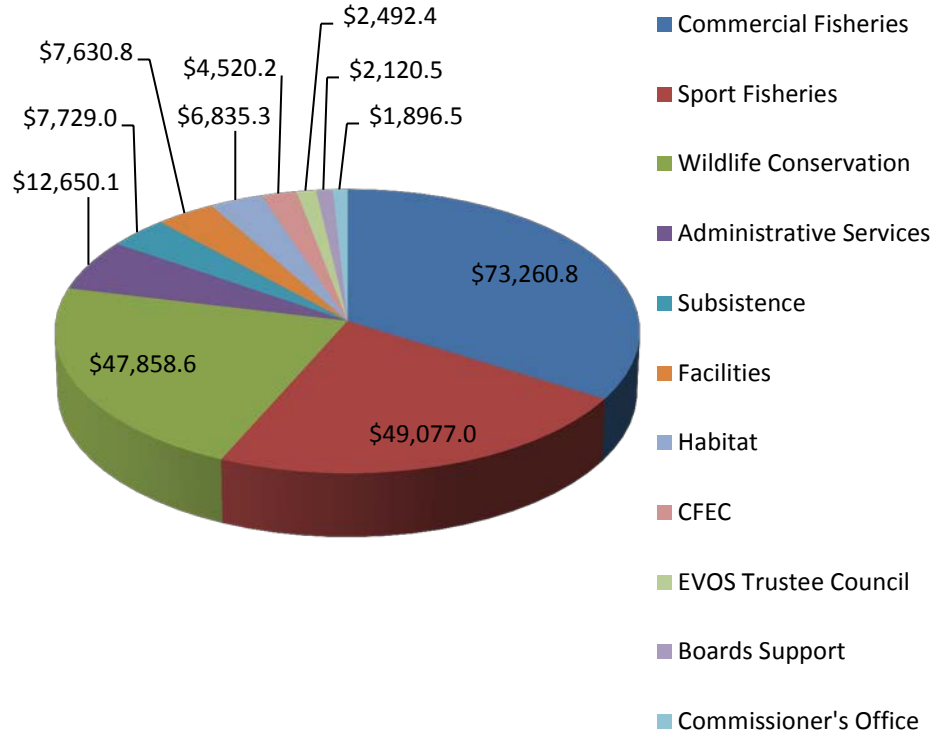
### Overview



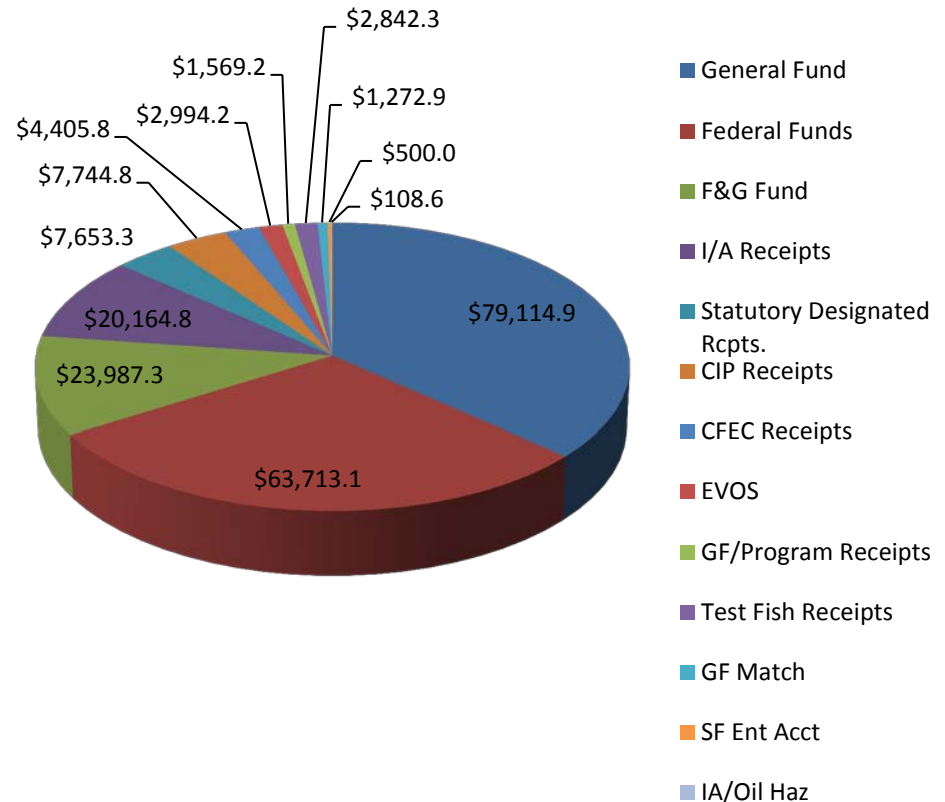
March 3, 2014

# FY2015 Budget By Division & Fund Source (\$216,071.2)

## FY2015 Budget By Division

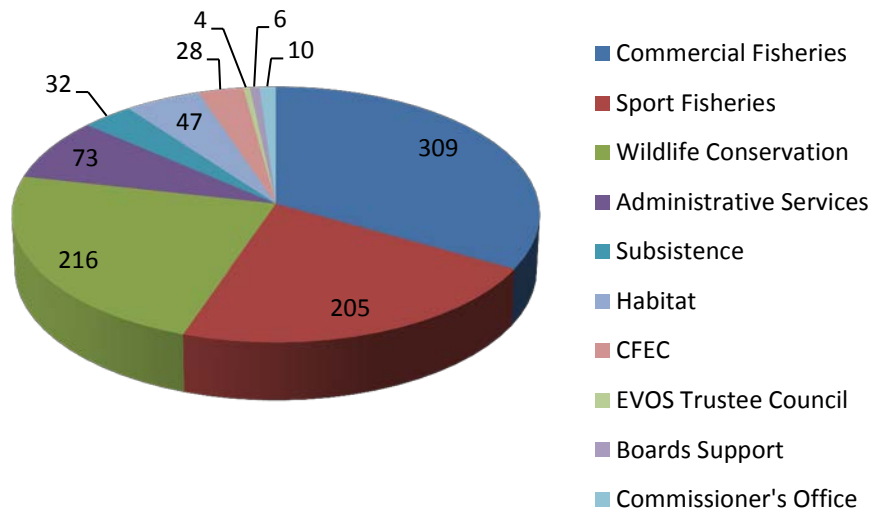


## FY2015 Budget By Fund Source

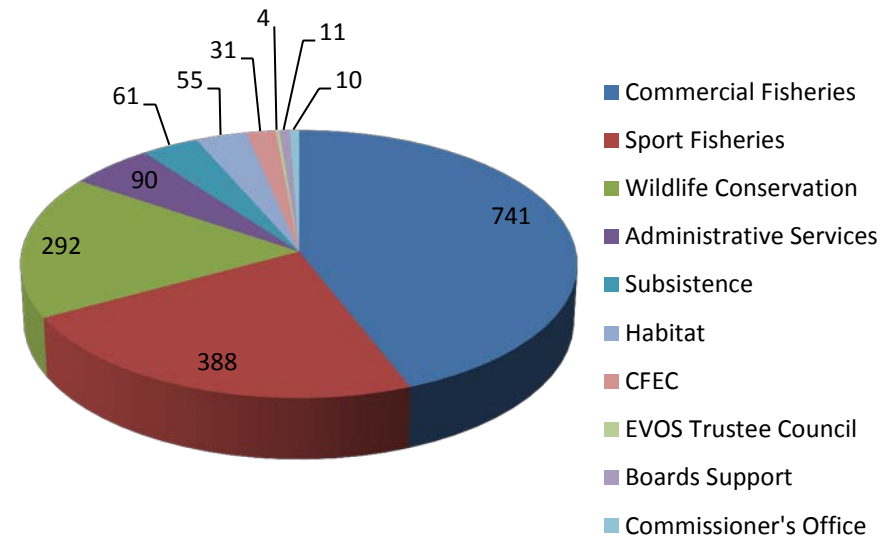


# FY2015 Budgeted Positions

**FY2015 Full-Time Positions**  
(930)



**FY2015 Total Positions**  
(1,683)



# Highlights in Operating Budget for FY2015

- \$1 million increase in federal receipt authority for Wildlife Conservation, Pittman-Robertson funds
- Elimination of 36 vacant positions and associated funding
  - 10 permanent full-time
  - 12 permanent part-time/seasonal
  - 14 non-permanent
  - \$570.0 UGF reduction, \$739.0 federal reduction, \$509.8 other
- House Subcommittee Reduction of \$1 million UGF

# FY2015 Capital Projects Request

## Projects and Initiatives

- ▶ Chinook Salmon Initiative; \$10,000.0 GF
- ▶ Intensive Game Management Research and Implementation; \$2,000.0 Federal, \$2,000.0 GF
- ▶ Habitat Enhancement for Wildlife; \$750.0 Federal, \$250.0 GFM
- ▶ Storage Structures for Hunter Education and Shooting Range Programs; \$600.0 Federal, \$200.0 F&GF

## Recurring Capital Projects

- ▶ Sport Fish Recreational Boating Access; \$2,250.0 Federal, \$750.0 GF
- ▶ Deferred Maintenance, Renewal, Repair and Equipment; \$1,400.0 GF
- ▶ Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades; \$500.0 GF

# Chinook Salmon Research Initiative

- ▶ \$30 million over five years
  - \$7.5 million appropriated in FY14
  - \$2.5 million appropriated in FY14 for Susitna Salmon
  - \$10 million requested in FY15
  
- ▶ 12 Indicator Stocks from the Yukon to Southeast Alaska
  
- ▶ 2014 Projects
  - Adult and Juvenile Abundance
  - Subsistence Harvests and Local Traditional Knowledge
  - Genetics and Coded Wire Tagging
  
- ▶ River system and project detail available at:
  - <http://www.adfg.alaska.gov/index.cfm?adfg=chinookinitiative.main>