

2013 Legislature - Operating Budget

Transaction Change Detail - FY14 CC Revised Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY13 Conference Committee * * *												
FY13 Conference Committee	ConfCom	12,201.8	6,625.5	401.0	4,935.2	102.7	137.4	0.0	0.0	82	0	1
1002 Fed Rcpts (Fed)		380.0										
1005 GF/Prgm (DGF)		1,960.3										
1007 I/A Rcpts (Other)		437.8										
1040 Surety Fnd (Other)		288.0										
1156 Rcpt Svcs (DGF)		9,135.7										
* * * Changes from FY13 Conference Committee to FY13 Authorized * * *												
School Sports/Interscholastic Activities Ch49 SLA2012 (SB119)(Sec2 Ch15 SLA2012, P49, L1)(HB 284)	FisNot13	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		26.5										
Dentists/Dental Hygienists/Assistants Ch53 SLA2012 (SB92)(Sec2 Ch15 SLA2012 P48 L23 (HB284)	FisNot13	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		112.9										
* * * Changes from FY13 Management Plan to FY14 Adjusted Base * * *												
Eliminate funding for School Sports/Interscholastic Activities. Provision was deleted from SB119 prior to adoption.	OTI	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-26.5										
Implement Year 2 of the Fiscal Note for Dentists/Dental Hygienists/Assistants CH53 SLA2012 (SB 92)	OTI	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-5.0										
Reverse the One-Time Investigator Position (08-N13007) and Funding for the Big Game Commercial Service Board	OTI	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)		-65.0										
FY2014 Salary and Health Insurance Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.1										
1156 Rcpt Svcs (DGF)		4.6										
* * * Changes from FY14 Adjusted Base to Gov's Amend+Post 30-Day Amends * * *												
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)		65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-287.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.4										
1156 Rcpt Svcs (DGF)		9.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		11.1										
1040 Surety Fnd (Other)		0.4										

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* * * Changes from FY14 Adjusted Base to Gov's Amend+Post 30-Day Amends * * * (continued)												
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)												
1156 Rcpt Svcs (DGF)		38.5										
* * * Changes from Gov's Amend+Post 30-Day Amends to FY14 Enacted * * *												
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		200.0										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.1										
1156 Rcpt Svcs (DGF)		7.0										
SB95: FY2014 Non-covered 5% Geo-diff	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.7										
1156 Rcpt Svcs (DGF)		15.3										
* * * FY14 Bills * * *												
Ch. 36, SLA 2013 (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		115.5										
Ch. 28, SLA 2013 (HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		137.6										
* * * FY13 Supplemental Op Total * * *												
FY13 Neg Supp: Reduce Fiscal Note Funding for SB92 Dentist/Dental Hygienist/Assistant Due to New Position Vacancy	Suppl	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-22.6										
FY13 Neg Supp: Eliminate Fis Note Funding for SB119-This provision was not incorporated into the final version of bill	Suppl	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-26.5										