

Determining Fees for Professional Licensing for the FY16/17 Licensing Period

Board of Nursing		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
		revenue	3,767,918	3,453,432	3,513,910	10,735,260
		cost (including investigations)	3,004,092	3,713,849	4,261,407	10,979,348
		Surplus/(deficit)	763,826	(260,417)	(747,497)	(244,088)
		section j appropriations		-	-	-
		Surplus/(deficit) after j	763,826	(260,417)	(747,497)	(244,088)
10% limit on surplus	step 1	Surplus/Deficit)	(244,088)	-7%		
	step 2	Fee Increase	81,355			
33% spread surplus/deficit	step 3	Fee Decrease	-			
		reserve balance	1,564,890			
		fee increase	-			
20% spread balance	step 4	reserve as a % of revenue	45%			
50% limit on surplus		max balance	1,756,955			
		over balance	-			
20% repay balance	step 5	fee reduction	-			
	step 6	project licenses		(no formula - manually entered)		
	step 7	total steps 2-5	81,355			
		percent of revenue	2%			
5%		Fee Change for FY16/17	-	0%		

Acupuncture		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
	revenue	7,045	6,670	7,405	21,120	(14,815)
	cost (including investigations)	15,173	23,455	22,128	60,756	
	Surplus/(deficit)	(8,128)	(16,785)	(14,723)	(39,636)	
\$0	section j appropriations		-	-	-	
	Surplus/(deficit) after j	(8,128)	(16,785)	(14,723)	(39,636)	(14,815)
step 1	Surplus/Deficit)	(39,636)	-535%			
step 2	Fee Increase	13,211				
step 3	Fee Decrease	-				
step 4	reserve balance	(14,815)				
	fee increase	2,963				
	reserve as a % of revenue	-200%				
	max balance	3,703				
	over balance	-				
step 5	fee reduction	-				
step 6	project licenses					
step 7	total steps 2-5	16,174				
	percent of revenue	218%				
	Fee Change for FY16/17	16,174	218%			

Big Game Commercial Services		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
	revenue	818,498	815,052	735,399	2,368,949	(1,041,267)
	cost (including investigations)	893,762	939,960	1,166,017	2,999,739	
	Surplus/(deficit)	(75,264)	(124,908)	(430,618)	(630,790)	
\$400,000	section j appropriations		200,000	200,000	400,000	
	Surplus/(deficit) after j	(75,264)	75,092	(230,618)	(230,790)	(641,267)
step 1	Surplus/Deficit)	(230,790)	-31%			
step 2	Fee Increase	76,922				
step 3	Fee Decrease	-				
step 4	reserve balance	(641,267)				
	fee increase	128,253				
	reserve as a % of revenue	-87%				
	max balance	367,700				
	over balance	-				
step 5	fee reduction	-				
step 6	project licenses					(no formula - manually entered)
step 7	total steps 2-5	205,176				
	percent of revenue	28%				
	Fee Change for FY16/17	205,176	28%			

Geologists		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
	revenue	1,555	3,060	1,430	6,045	(108,337)
	cost (including investigations)	1,114	68,245	39,738	109,097	
	Surplus/(deficit)	441	(65,185)	(38,308)	(103,052)	
	section j appropriations		52,500	52,500	105,000	
	Surplus/(deficit) after j	441	(12,685)	14,192	1,948	(3,337)
step 1	Surplus/Deficit	1,948	136%			
step 2	Fee Increase	-				
step 3	Fee Decrease	(649)				
	reserve balance	(3,337)				
step 4	fee increase	667				
	reserve as a % of revenue	-233%				
	max balance	715				
	over balance	-				
step 5	fee reduction	-				
step 6	project licenses		(no formula - manually entered)			
step 7	total steps 2-5	18				
	percent of revenue	1%				
	Fee Change for FY16/17	-	0%			

Optometry		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
	revenue	40,809	39,435	74,540	154,784	(44,755)
	cost (including investigations)	65,311	82,019	94,478	241,808	
	Surplus/(deficit)	(24,502)	(42,584)	(19,938)	(87,024)	
	section j appropriations		-	-	-	
	Surplus/(deficit) after j	(24,502)	(42,584)	(19,938)	(87,024)	(44,755)
step 1	Surplus/Deficit	(87,024)	-117%			
step 2	Fee Increase	29,005				
step 3	Fee Decrease	-				
	reserve balance	(44,755)				
step 4	fee increase	8,951				
	reserve as a % of revenue	-60%				
	max balance	37,270				
	over balance	-				
step 5	fee reduction	-				
step 6	project licenses		(no formula - manually entered)			
step 7	total steps 2-5	37,956				
	percent of revenue	51%				
	Fee Change for FY16/17	37,956	51%			

Medical		FY08/09	FY10/11	FY12/13	Sum	Reserve Balance
	revenue	2,411,981	1,600,715	1,531,094	5,543,790	1,449,517
	cost (including investigations)	1,827,324	2,276,357	1,942,161	6,045,842	
	Surplus/(deficit)	584,657	(675,642)	(411,067)	(502,052)	
	section j appropriations		-	-	-	
	Surplus/(deficit) after j	584,657	(675,642)	(411,067)	(502,052)	1,449,517
step 1	Surplus/Deficit	(502,052)	-33%			
step 2	Fee Increase	167,334				
step 3	Fee Decrease	-				
	reserve balance	1,449,517				
step 4	fee increase	-				
	reserve as a % of revenue	95%				
	max balance	765,547				
	over balance	683,970				
step 5	fee reduction	(136,794)				
step 6	project licenses		(no formula - manually entered)			
step 7	total steps 2-5	30,540				
	percent of revenue	2%				
	Fee Change for FY16/17	-	0%			