

Allocation of Indirect Charges by Total Revenue

		FY12/FY13 Total Revenue	% of Total Revenue	FY13 Indirect Total	Allocation base on % of Revenue	Change	% Change
		15,067,823		4,214,101			
1	Acupuncture	7,405	0.0%	7,700	2,071	(5,629)	-73%
2	Architects, Engineers and Land Surveyors	1,007,585	6.7%	431,350	281,797	(149,553)	-35%
3	Audiology/Speech Pathologists	21,151	0.1%	27,683	5,915	(21,768)	-79%
4	Barbers & Hairdressers	1,175,861	7.8%	428,613	328,860	(99,753)	-23%
5	Big Game Commercial Services	735,399	4.9%	105,642	205,673	100,031	95%
6	Chiropractors	179,215	1.2%	21,128	50,122	28,994	137%
7	Collection Agencies	300,998	2.0%	40,411	84,182	43,771	108%
8	Concert Promoters	25,215	0.2%	2,864	7,052	4,188	146%
9	Construction Contractors & Home Inspectors	1,732,859	11.5%	539,665	484,638	(55,027)	-10%
10	Dental Examiners	445,935	3.0%	150,253	124,717	(25,536)	-17%
11	Dietitians/Nutritionists	13,190	0.1%	13,110	3,689	(9,421)	-72%
12	Direct Entry Midwives	56,835	0.4%	3,946	15,895	11,949	303%
13	Dispensing Opticians	38,503	0.3%	8,273	10,768	2,495	30%
14	Electrical Administrator	196,760	1.3%	58,676	55,029	(3,647)	-6%
15	Euthanasia	325	0.0%	636	91	(545)	-86%
16	Geologists	1,430	0.0%	583	400	(183)	-31%
17	Guardians/Conservators	6,297	0.0%	636	1,761	1,125	177%
18	Hearing Aid Dealers	1,590	0.0%	1,846	445	(1,401)	-76%
19	Marine Pilots	366,955	2.4%	7,573	102,628	95,055	1255%
20	Marital & Family Therapy	63,165	0.4%	7,064	17,666	10,602	150%
21	Mechanical Administrator	153,660	1.0%	36,402	42,975	6,573	18%
22	Medical	1,531,094	10.2%	357,464	428,209	70,745	20%
23	Mortuary Science	28,459	0.2%	10,691	7,959	(2,732)	-26%
24	Naturopaths	30,877	0.2%	3,627	8,636	5,009	138%
25	Nursing	3,513,910	23.3%	1,201,327	982,755	(218,572)	-18%
26	Nursing Home Administrators	17,295	0.1%	4,009	4,837	828	21%
27	Optometry	74,540	0.5%	12,473	20,847	8,374	67%
28	Pawnbrokers	13,010	0.1%	1,655	3,639	1,984	120%
29	Pharmacy	659,579	4.4%	228,785	184,468	(44,317)	-19%
30	Physical/Occupational Therapy	250,000	1.7%	78,340	69,919	(8,421)	-11%
31	Professional Counselors	160,575	1.1%	35,447	44,909	9,462	27%
32	Public Accountancy	329,480	2.2%	99,978	92,147	(7,831)	-8%
33	Psychologist	187,271	1.2%	17,246	52,375	35,129	204%
34	Real Estate Appraisers	312,138	2.1%	18,583	87,297	68,714	370%
35	Real Estate	1,048,177	7.0%	158,590	293,149	134,559	85%
36	Social Workers	200,180	1.3%	45,948	55,985	10,037	22%
37	Storage Tank Workers	14,855	0.1%	4,009	4,155	146	4%
38	Veterinary	166,050	1.1%	41,875	46,440	4,565	11%
39	No longer existent board/commission (ie Athletic)	0	0.0%	0	0	0	#DIV/0!
	Total	15,067,823	100%	4,214,101	4,214,101	(0)	