

A Commitment Over Time To Serve All Students

(80% State Match/ 20% Local Match)

Attachment 1

**Partial Implementation: \$5 million per year
serving 35,000 students and 2000 teachers**

	Yr. 1	Yr. 2	Yr. 3	Yr. 4
Annual State \$ (millions)	5.00	5.00	5.00	5.00
Annual Local \$ (millions)	1.25	1.25	1.25	1.25

**Full Implementation: Builds to \$20 million per year over 4 years
serving all 129,000 Students and 8300 Teachers**

	Yr. 1	Yr. 2	Yr. 3	Yr. 4
Annual State \$ (millions)	5.00	10.00	15.00	20.00
Annual Local \$ (millions)	1.25	2.50	5.00	10.00