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302 All Dol	lars in Thousands	Join 00111000																	
303 (Numb	ers Only)	P											_		P				
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304		FY14 Mgt Pln	FY15 Adj Base	Governor	House Subcom	Senate Subcom	FY14 Mg House Sub		Hous Subcom		Governor to Subcomi								
305 Unrest	ricted GE	1,236,196.6	1,236,917.0	1,256,144.9	1,250,655.7	Cubcom	14.459.1	1.2%	13.738.7	1.1%	(5,489.2)	-0.4%	.		Date:		27-Feb-14		
	nated GF	73,369.4	73,442.3	72,589.5	72,589.5		(779.9)	-1.1%	(852.8)	-1.2%	-	0.0%	j		Time				
307 Other		95,037.1	91,922.6	90,324.3	88,924.3		(6,112.8)	-6.4%	(2,998.3)	-3.3%	(1,400.0)	-1.5%	5			Final			
308 Federa	al Funds	1,248,823.0	1,249,165.7	1,250,483.9	1,250,431.4		1,608.4	0.1%	1,265.7	0.1%	(52.5)	0.0%	5			•			
309 Total		2,653,426.1	2,651,447.6	2,669,542.6	2,662,600.9	-	9,174.8	0.3%	11,153.3	0.4%	(6,941.7)	-0.3%	5						
	(Enter #s from LFD										-								
310 reports		2,653,426.1	2,651,447.6	2,669,542.6	2,662,600.9	-											_		
311 Should	d equal zero	-	-	-	-	-									Pink cells differ t Enter Data in Blu		s Request		
313 Fundi i	ng Summary														Enter Data III Bit	ie Celis			
	al Funds Total	1,309,566.0	1,310,359.3	1,328,734.4	1,323,245.2		13,679.2	1.0%	12,885.9	1.0%	(5,489.2)	-0.4%							
315 Other		95,037.1	91,922.6	90,324.3	88,924.3		(6,112.8)	-6.4%	(2,998.3)	-3.3%	(1,400.0)	-1.5%	,						
316 Federa	al	1,248,823.0	1,249,165.7	1,250,483.9	1,250,431.4		1,608.4	0.1%	1,265.7	0.1%	(52.5)	0.0%	·						
317	one (Enter position	unto from I ED	norte)			_		·		_		·							
318 Position 319 PFTs	ons (Enter position col	3504	<u>sports)</u> 3500	3489	3489		(4E 0)	0.407	(44.0)	-0.3%		0.0%	7						
319 PFTs 320 PPTs		3504		3489			(15.0)	-0.4% -3.2%	(11.0)	-0.3%	-	0.0%	<u>'</u>						
320 PPTS 321 Temps	3	112		101			(11.0)	-9.8%	(3.0)	-2.9%	-	0.0%							
	Positions	3678		3650			()		(2.3)	***			4						
	on Check (Should equal		5000	3030	-														
324	,	•																	
325																			
																	E SUBCOMMIT		
326															(Shaded Co	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
320															Unrestricted GF	Designated	Other State	Federal	Total
327															Officationed Of	GF	Funds	reactar	rotar
328																			
									Tot	tal Subcomm	ittee Changes			2	13.738.7	(852.8)	(2.998.3)	1.265.7	11.153.3
329									Tot	tal Subcomm	dittee Changes Governor's Origi	nal Request	Accepted	itent?	13,738.7 19,227.9	(852.8) (852.8)	(2,998.3) (1,598.3)	1,265.7 1,318.2	11,153.3 18,095.0
329 330 Depar	tment of Health and So	ocial Services							Tot	tal Subcomm				Or Intent?					
330 Depar	tment of Health and Sc	ocial Services							Tot	tal Subcomm	Governor's Origi	mendments	Accepted	TI? Or Intent?	19,227.9		(1,598.3)	1,318.2	18,095.0
330 Depar			Descri	ption	l Sut	ocommittee No	tes	F			Governor's Origi Governor's A Sub	mendments committee's	Accepted Additions	OTI? Or Intent?	19,227.9 - (5,489.2)	(852.8)	(1,598.3) - (1,400.0)	1,318.2 - (52.5)	18,095.0
330 Depar	Appropriation	ocial Services Allocation	Descri	ption	Suk	ocommittee No	tes	F	Tot		Governor's Origi	mendments	Accepted Additions	OTI? Or Intent?	19,227.9	(852.8)	(1,598.3)	1,318.2	18,095.0
330 Depar 331 # 332 These	Appropriation are the significant bud	Allocation	at are not include	d in the FY15		ocommittee No					Governor's Origi Governor's A Sub Funding	mendments committee's	Accepted Additions Hse	OTI? Or Intent?	19,227.9 - (5,489.2)	(852.8)	(1,598.3) - (1,400.0) Other State	1,318.2 - (52.5)	18,095.0
330 Depar 331 # 332 These Adjust	Appropriation are the significant budged Base. This column	Allocation	at are not include	d in the FY15					unding Informat	tion	Governor's Origi Governor's A Sub Funding	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	19,227.9 - (5,489.2) Unrestricted GF	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds	1,318.2 - (52.5) Federal	18,095.0 - (6,941.7) Total
330 Depar 331 # 332 These Adjust	Appropriation are the significant bud	Allocation	at are not include	d in the FY15					unding Informat	tion	Governor's Origi Governor's A Sub Funding	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	19,227.9 - (5,489.2) Unrestricted GF	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds	1,318.2 - (52.5) Federal	18,095.0 - (6,941.7) Total
330 Depar 331 # 332 These Adjust	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer	Allocation	at are not included y for historical bu	d in the FY15 adget				Fun	unding Informat d Code Fed Rcpts	18,095.0	Governor's Origi Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds	1,318.2 - (52.5) Federal	18,095.0 - (6,941.7) Total 18,095.0
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330 Depar 331 # 332 These Adjust comps 333 334 1 335	Appropriation are the significant budged Base. This column arisons. Alaska Pioneer Homes	Allocation dget changes th is used primaril Pioneer Homes	Increased Ratio c Served in the Pal Reduce Uncollect Designated Progr	d in the FY15 idget of Veterans imer Home tible Statutory ram Receipt				1002 1004	unding Informated Code Fed Rcpts Gen Fund	18,095.0 100.0 (100.0)	Governor's Origi Governor's A Sub Funding Multiplier	Gov PCNs -15	Accepted Additions Hse PCNs -15	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3)	1,318.2 - (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0)
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330 Depar 331 # 332 These Adjust compt. 333 1 1 335 2 2 336 3 3	Appropriation are the significant budged Base. This columnarisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral	Increased Ratio of Served in the Pal Reduce Uncollect Designated Prograuthority Association Dispensing Pharm Reduce Expendit	of Veterans Imper Home tible Statutory ram Receipt ted with maceuticals ure Level				1002 1004 1108	Fed Rcpts Gen Fund Stat Desig	18,095.0 100.0 (100.0) (400.0)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1	Gov PCNs -15 0	Accepted Additions Hse PCNs -15 0 0	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3)	1,318.2 - (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 - (100.0) - (100.0) - (400.0)
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330 Depar 331 # 332 # These Adjust 333 compa 334 1 335 2 336 2 337 3	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral	Increased Ratio of Served in the Pal Reduce Uncollect Designated Prograuthority Association Dispensing Pharm Reduce Expendit	d in the FY15 tidget of Veterans Imer Home tible Statutory ram Receipt ated with maceuticals ure Level stice - Grant elopment for titives in				1002 1004 1108	Fed Rcpts Gen Fund Stat Desig	18,095.0 100.0 (100.0) (400.0)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1	Gov PCNs Gov PCNs -15 0 0	Accepted Additions Hse PCNs -15 0 0	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 - (52.5) Federal 1,318.2	18,095.0 (6,941.7) Total 18,095.0 100.0 (100.0) (400.0)
330 Depar 331 # 332 # These Adjust 333 compa 334 1 335 2 336 2 337 3	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral	Increased Ratio of Served in the Pal Reduce Uncollect Designated Prograthy Authority Associa Dispensing Pharr Reduce Expendit MH Trust: Dis Jus 2819.05 Pre-Dev Sleep Off Alterna	d in the FY15 tidget of Veterans Imer Home tible Statutory ram Receipt ated with maceuticals ure Level stice - Grant elopment for titives in				1002 1004 1108	Fed Rcpts Gen Fund Stat Desig	18,095.0 100.0 (100.0) (400.0)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1	Gov PCNs Gov PCNs -15 0 0	Accepted Additions Hse PCNs -15 0 0	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 - (52.5) Federal 1,318.2	18,095.0 (6,941.7) Total 18,095.0 100.0 (100.0) (400.0)
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330 pepar 331 # These Adjust comp: 333 334 1 335 2 2 336 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes the is used primarily is used primarily Pioneer Homes Pioneer Homes Pioneer Homes Behavioral Health Grants Behavioral	Increased Ratio of Served in the Pal	d in the FY15 Idget of Veterans Imer Home tible Statutory ram Receipt ted with maceuticals ure Level stice - Grant elopment for titives in unities (FY15- g Data				1002 1004 1108 1004 1092	Fed Rcpts Gen Fund MHTAAR Fed Rcpts	18,095.0 100.0 (100.0) (400.0) (5.9)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 -0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0	OTI? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 (6,941.7) Total 18,095.0 (100.0) (400.0) (5.9) 100.0 (133.0)
330 pepar 331 # 332 # These Adjust 333 comp. 334 1 335 2 336 3 37 4	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes that is used primarily Pioneer Homes Pioneer Homes Pioneer Homes Behavioral Health Grants Behavioral Health Administration	Increased Ratio of Served in the Pal Reduce Uncollect Designated Progratuhority Associa Dispensing Pharr Reduce Expendit MH Trust: Dis Jus 2819.05 Pre-Dev Sleep Off Alterna Targeted Communiform Prince Prin	d in the FY15 Idget of Veterans Imer Home tible Statutory ram Receipt ted with maceuticals ure Level stice - Grant elopment for tives in unities (FY15- g Data ant with a				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 - 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0	OT? Or Intent?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0
330 pepar 331 # These Adjust comp: 333 334 1 335 2 2 336 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes the is used primarily is used primarily is used primarily in the is used primarily is used primarily in the interval primarily in the is used prim	Increased Ratio of Served in the Pal Reduce Uncollect Designated Prograthor Authority Associal Dispensing Pharm Reduce Expendit MH Trust: Dis Jus 2819.05 Pre-Dev Sleep Off Alterna Targeted Communication of the Pal Replace Incoming Infrastructure Gracontract Remove Fndg for	d in the FY15 tdget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level Stice - Grant Ielopment for Itives in Innities (FY15- Ig Data Innities (FY15- Ig Data In Year Fed				1002 1004 1108 1004 1092	Fed Rcpts Gen Fund MHTAAR Fed Rcpts	18,095.0 100.0 (100.0) (400.0) (5.9)	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 -0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0	OTI? Or Intem?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 (6,941.7) Total 18,095.0 (100.0) (400.0) (5.9) 100.0 (133.0)
330 pepar 331 # 332 # These Adjust 333 comp. 334 1 1 335 2 2 336 3 3 34 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes that is used primarily Pioneer Homes Pioneer Homes Pioneer Homes Behavioral Health Grants Behavioral Health Administration	Increased Ratio of Served in the Pal Reduce Uncollect Designated Progratuhority Associa Dispensing Pharr Reduce Expendit MH Trust: Dis Just 2819.05 Pre-Devisleep Off Alterna Targeted Communiformstructure Gra Contract Remove Fndg for Tobacco Enforce to Conduct Tobact	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level stice - Grant elopment for Itives in Iunities (FY15- Ig Data In and With a If 3 Year Fed Iment Contract Itam				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 - 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0	OTI? Or Intem?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0
330 pepar 331 # 332 # These Adjust 333 comp. 334 1 1 335 2 2 336 3 3 34 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral Health Grants Behavioral Health Grants Behavioral Health Health Health Health Health	Increased Ratio of Served in the Pal Reduce Uncollect Designated Programmer Authority Associa Dispensing Pharm Reduce Expendit MH Trust: Dis Jus 2819.05 Pre-Devis Sleep Off Alterna Targeted Communiferation of the Palace Incoming Infrastructure Gracontract Remove Findg for Tobacco Enforce to Conduct Tobac Compliance Investigation of the Palace Incoming Infrastructure Gracontract	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level stice - Grant elopment for Itives in Iunities (FY15- Ig Data In and With a If 3 Year Fed Iment Contract Itam				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 - 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0	OTT? Or Intem?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0
330 pepar 331 # 332 # These Adjust 333 comp. 334 1 1 335 2 2 336 3 3 34 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral Health Grants Behavioral Health Grants Behavioral Health Health Health Health Health	Increased Ratio of Served in the Pal Reduce Uncollect Designated Progratuhority Associa Dispensing Pharr Reduce Expendit MH Trust: Dis Just 2819.05 Pre-Devisleep Off Alterna Targeted Communiformstructure Gra Contract Remove Fndg for Tobacco Enforce to Conduct Tobact	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level stice - Grant elopment for Itives in Iunities (FY15- Ig Data In and With a If 3 Year Fed Iment Contract Itam				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 - 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0	OTT? Or Intem?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0
330 pepar 331 # 332 # These Adjust 333 comp. 334 1 1 335 2 2 336 3 3 34 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Appropriation are the significant but ted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health	Allocation dget changes the is used primarily proneer Homes Proneer Homes Proneer Homes Behavioral Health Grants Behavioral Health Grants Behavioral Health Health Health Health Health	Increased Ratio of Served in the Pal Reduce Uncollect Designated Programmer Authority Associa Dispensing Pharm Reduce Expendit MH Trust: Dis Jus 2819.05 Pre-Devis Sleep Off Alterna Targeted Communiferation of the Palace Incoming Infrastructure Gracontract Remove Findg for Tobacco Enforce to Conduct Tobac Compliance Investigation of the Palace Incoming Infrastructure Gracontract	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level Stice - Grant Ielopment for Itives in Inities (FY15- Ig Data In With a T 3 Year Fed Iment Contract Icon Vendors Italianianianianianianianianianianianianiani				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -15 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0	OTI? Or Intem?	19,227.9 (5,489.2) Unrestricted GF 19,227.9 (100.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0
330 pepar 331 # 1 332 # 333	Appropriation are the significant buted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health Behavioral Health	Allocation dget changes the is used primarily is used primarily is used primarily in the is used primarily is used primarily in the is used in the is used in the interest of the	Increased Ratio of Served in the Pal Reduce Uncollect Designated Programmer Authority Associa Dispensing Pharm Reduce Expendit MH Trust: Dis Jut 2819.05 Pre-Dev Sleep Off Alterna Targeted Communifrastructure Gracontract Remove Fndg for Tobacco Enforce to Conduct Tobac Compliance Inves	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level Stice - Grant Ielopment for Itives in Inities (FY15- Ig Data In With a T 3 Year Fed Iment Contract Icon Vendors Italianianianianianianianianianianianianiani				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) 133.0	Governor's Origi Gavernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	omendments occumittee's Gov PCNs	Accepted Additions Hse PCNs -15 0 0 0 0	OTI? Or Intem?	19,227.9 - (5,489.2) Unrestricted GF 19,227.9 - (100.0) - (5.9)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 - (100.0) (100.0) (400.0) - (5.9) - 100.0 - (133.0) - (650.0)
330 pepar 331 # 1 332 # 333	Appropriation are the significant buted Base. This column arisons. Alaska Pioneer Homes Alaska Pioneer Homes Behavioral Health Behavioral Health	Allocation dget changes the is used primarily	Increased Ratio of Served in the Pal Reduce Uncollect Designated Programmer Authority Associa Dispensing Pharm Reduce Expendit MH Trust: Dis Jut 2819.05 Pre-Dev Sleep Off Alterna Targeted Communifrastructure Gracontract Remove Fndg for Tobacco Enforce to Conduct Tobac Compliance Inves	d in the FY15 Idget of Veterans Imer Home tible Statutory Itam Receipt Itade with Imaceuticals Iure Level Stice - Grant Ielopment for Itives in Inities (FY15- Ig Data In With a T 3 Year Fed Iment Contract Icon Vendors Italianianianianianianianianianianianianiani				1002 1004 1108 1004 1092 1002 1108	Fed Rcpts Gen Fund MHTAAR Fed Rcpts Stat Desig Fed Rcpts Stat Desig	18,095.0 100.0 (100.0) (400.0) (5.9) 100.0 (133.0) (650.0)	Governor's Origi Gavernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	omendments occumittee's Gov PCNs	Accepted Additions Hse PCNs -15 0 0 0 0	OTI? Or Intem?	19,227.9 - (5,489.2) Unrestricted GF - (100.0) - (5.9) - (340.0)	(852.8) - Designated GF	(1,598.3) - (1,400.0) Other State Funds (1,598.3) (400.0)	1,318.2 (52.5) Federal 1,318.2	18,095.0 - (6,941.7) Total 18,095.0 - (100.0) (100.0) (400.0) - (5.9) - 100.0 (133.0) - (650.0)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	tion	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
344	8	Behavioral Health	Behavioral Health Administration	Reduce Expenditure Level		1002	Fed Rcpts	(31.3)	1	0	0	-	-	-	(31.3)	(31.3)
345	9	Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 604.09 Department of Corrections Discharge Incentive Grants		1092	MHTAAR	100.0	1	0	0	-	-	100.0	-	100.0
346	10	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Replace Capital Improvement Project Receipt Authority to Support a Family Therapy and In-Home Service Grant		1002 1061	Fed Rcpts CIP Rcpts	705.1 (705.1)	1	0	0		-	(705.1)	705.1	705.1 (705.1)
348	11	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Reduce Expenditure Level		1037	GF/MH	(250.0)	1	0	0	(250.0	-	-	-	(250.0)
349	12	Behavioral Health	Alaska Psychiatric Institute	MH Trust: Cont - Grant 2467.05 Impact Model of Treating Depression		1092	MHTAAR	75.0	1	0	0	-	-	75.0	-	75.0
350	13	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - Grant 605.09 ABADA/AMHB Joint Staffing (FY15-FY17)		1092	MHTAAR	457.2	1	0	0		-	457.2	-	457.2
351	14	Children's Services	Children's Services Management	Reduce Expenditure Level		1004	Gen Fund	(230.0)	1	0	0	(230.0	-	-	-	(230.0)
352	15	Children's Services	Children's Services Training	Reduce Expenditure Level		1004	Gen Fund	(377.3)	1	0	0	(377.3	-	-	-	(377.3)
353	16	Children's Services	Family Preservation	Expand "Strengthening Families Alaska" to Rural Communities in Alaska's Northern and Western Regions		1004	Gen Fund	250.0	1	0	0	250.0	-			250.0
354	17	Children's Services	Subsidized Adoptions & Guardianship	Maintain Title IV-E Foster Care Program Growth		1002	Fed Rcpts	2,325.0	1	0	0		-	-	2,325.0	2,325.0
355	18	Children's Services	Infant Learning Program Grants	MH Trust: Gov Cncl - 1207.07 Early Intervention/Infant Learning Program Positive Parenting Training		1092	MHTAAR	80.0	1	0	0		-	80.0	-	80.0
356	19	Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.05 Early Intervention for Young Children		1092	MHTAAR	100.0	1	0	0	-	-	100.0	-	100.0
357	20	Health Care Services	Health Facilities Licensing and Certification	Delete Uncollectible Receipt Authority		1002	Fed Rcpts	(100.0)	1	0	0	-	-	-	(100.0)	(100.0)
358	21	Health Care Services	Health Facilities Licensing and Certification	Reduce Expenditure Level		1004	Gen Fund	(30.9)	1	0	0	(30.9	-	-	-	(30.9)
359	22	Health Care Services	Licensing	Delete Authority No Longer Needed for the Federal Background Check Grant		1002	Fed Rcpts	(1,000.0)	1	0	0	-	-	-	(1,000.0)	(1,000.0)
360		Health Care Services	Licensing	Reduce Expenditure Level		1004	Gen Fund	(50.9)	1	0	0	(50.9	-	(0.000 =)	-	(50.9)
361	24	Health Care Services	Medical Assistance Administration	Delete Capital Improvement Project Receipt Authority No Longer Needed for Reimbursable Service Agreements		1061	CIP Rcpts	(2,000.0)	1	0	0		-	(2,000.0)	-	(2,000.0)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
362	25	Health Care Services	Medical	Delete Long-Term Vacant		1002	Fed Rcpts	(55.0)	1	-2	-2		-	-	- ruilus	(55.0)	(55.0)
363			Assistance Administration	Positions (06-T014, 06-T018)		1003 1061	G/F Match CIP Rcpts	(55.0) (152.3)	<u>1</u> 1				(55.0)	-	(152.3)	-	(55.0) (152.3)
364	00			D			•						(4.40.7)	_	(132.3)	_	
365	26	Health Care Services	Medical Assistance Administration	Reduce Expenditure Level		1004	Gen Fund	(149.7)	1	0	0		(149.7)	-	-	-	(149.7)
366	27	Health Care Services	Rate Review	Reduce Expenditure Level		1004	Gen Fund	(14.8)	1	0	0		(14.8)	-	-	-	(14.8)
367	28	Juvenile Justice	McLaughlin	Replace Child Nutrition Receipts		1007	I/A Rcpts	(5.0)	1	0	0		-		(5.0)	-	(5.0)
368			Youth Center	for Anchorage School District's Rent for Step-Up Program		1108	Stat Desig	5.0	1				-	-	5.0	-	5.0
000	29	Juvenile Justice	Probation	Reduce Expenditure Level		1004	Gen Fund	(5.2)	1	0	0		(5.2)	-	-	-	(5.2)
369	30	Juvenile Justice	Services Probation	MH Trust: Dis Justice - 4302.02		1092	MHTAAR	154.7	1	0	0		-	-	154.7	-	154.7
370			Services	Mental Health Clinician Oversight In Youth Facilities (FY15-FY17)													
	31	Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 3504.03 Div Juvenile Justice		1092	MHTAAR	112.8	1	0	0		-	-	112.8	-	112.8
371				Rural Re-entry Specialist (FY15-FY17)													
372	32	Juvenile Justice	Delinquency	Replace Uncollectible		1007	I/A Rcpts	(10.0)	1	0	0		-	-	(10.0)	-	(10.0)
373			Prevention	Interagency Receipt Authority for Interest Collected on Juvenile Accountability Block Grant		1108	Stat Desig	10.0	1				-	-	10.0	-	10.0
374	33	Public Assistance	Tribal Assistance Programs	Tribal Assistance Permanent Fund Dividend Hold Harmless Program Growth		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0
375	34	Public Assistance	Permanent Fund Dividend Hold Harmless	Permanent Fund Dividend Hold Harmless Program Growth		1050	PFD Fund	250.0	1	0	0		-	250.0	-	-	250.0
376	35	Public Assistance	Public Assistance Field Services	Delete Long-Term Vacant Position (07-5733)		1002	Fed Rcpts	(99.7)	1	-1	-1		-	,		(99.7)	(99.7)
377	36	Public Assistance	Public	Reduce Expenditure Level		1002	Fed Rcpts	(90.0)	1	0	0		-			(90.0)	(90.0)
378			Assistance Field Services			1004	Gen Fund	(50.0)	1				(50.0)	-	-	-	(50.0)
379	37	Public Assistance	Women, Infants	Replace Uncollectible Capital		1002	Fed Rcpts	346.5	1	0	0		-	-	(346.5)	346.5	346.5
380			and Children	Improvement Project Receipt Authority to Support Interagency Agreements		1061	CIP Rcpts	(346.5)	1				-	•	(346.5)	-	(346.5)
381	38	Public Health	Health Planning and Systems	Replace Uncollectible Program Receipts to Support Existing		1002 1108	Fed Rcpts Stat Desig	400.0 (400.0)	1	0	0		-	-	(400.0)	400.0	400.0 (400.0)
200			Development	Health Programs		1100	Stat Desig	(400.0)	ı				-	-	(400.0)	-	(400.0)
382	39	Public Health	Health Planning	Delete Long-Term Vacant		1003	G/F Match	(55.9)	1	-2	-2		(55.9)	-	-	-	(55.9)
38/			and Systems Development	Positions (06-N004, 06-N1068)		1004	Gen Fund	(55.9)	1	1			(55.9)	•	-	-	(55.9)
205	40	Public Health	Health Planning and Systems Development	Reduce Expenditure Level		1004	Gen Fund	(94.4)	1	0	0		(94.4)	-	-	-	(94.4)
386	41	Public Health	Health Planning and Systems Development	MH Trust: Cont - Scorecard Update (FY15-FY17)		1092	MHTAAR	40.0	1	0	0		-	-	40.0	-	40.0
397	42	Public Health	Nursing	Reduce Expenditure Level		1004	Gen Fund	(29.8)	1	0	0		(29.8)	-	-	-	(29.8)
301	43	Public Health	Women, Children and Family Health	Reduce Expenditure Level		1004	Gen Fund	(93.5)	1	0	0		(93.5)	-	-	-	(93.5)
388																	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002	44	Public Health	Women,	MH Trust: Gov Cncl - Grant		1092	MHTAAR	75.0	Multibiler 1	0	0		-	GF -	75.0	-	75.0
			Children and	3505.03 Autism Workforce													
380			Family Health	Development Capacity Building													
000	45	Public Health	Public Health	Delete Long-Term Vacant		1002	Fed Rcpts	(91.6)	1	-1	-1		-	-		(91.6)	(91.6)
			Administrative Services	Position (06-1813)													
390			Services														
	46	Public Health	Emergency	Delete Long-Term Vacant		1002	Fed Rcpts	(105.3)	1	-1	-1		-			(105.3)	(105.3)
391			Programs	Position (06-1658)													
	47	Public Health	Chronic Disease	Transfer from Tobacco Prevention and Control for		1168	Tob ED/CES	7,816.9	1	0	0		-	7,816.9	-	-	7,816.9
			Prevention and Health	Increased Accountability and													
			Promotion	Transparency													
392																	
393	48	Public Health	Chronic Disease Prevention and	Replace Uncollectible Program Receipts to Support Behavioral		1002 1108	Fed Rcpts Stat Desig	(200.0)	1	0	0		-	-	(200.0)	200.0	(200.0)
			Health	Risk Factor Surveillance System		1100	Clar Desig	(200.0)	·						(200.0)		(200.0)
			Promotion	Grant													
394																	
	49	Public Health	Chronic Disease Prevention and	Reduce Authority in Order to Sustain Long-Term Tobacco		1168	Tob ED/CES	(1,600.0)	1	0	0		-	(1,600.0)	-	-	(1,600.0)
			Health	Prevention and Control Efforts													
			Promotion														
395	50	Public Health	Chronic Disease	Reduce Expenditure Level		1004	Gen Fund	(93.5)	1	0	0		(93.5)	-	-	-	(93.5)
			Prevention and					()	·				(/				(,
			Health Promotion														
396																	
397	51	Public Health	Epidemiology	Replace Uncollectible Program Receipts to Accommodate		1005 1108	GF/Prgm Stat Desig	500.0 (500.0)	1	0	0		-	500.0	(500.0)	-	500.0 (500.0)
				Additional Fee Receipts from		1100	Stat Desig	(300.0)					_		(300.0)	_	(300.0)
				Disease Treatment													
398	52	Public Health	Epidemiology	Reduce Expenditure Level		1004	Gen Fund	(93.5)	1	0	0		(93.5)		-	-	(93.5)
300			1	,				(,					,				` '
000	53	Public Health	Bureau of Vital	Reduce Expenditure Level		1004	Gen Fund	(93.5)	1	0	0		(93.5)			-	(93.5)
400			Statistics														
401	54	Public Health	Public Health	Delete Long-Term Vacant		1002	Fed Rcpts	(92.9) (289.6)	1	-4	-4		(289.6)	-	-	(92.9)	(92.9) (289.6)
			Laboratories	Positions (06-1915, 06-1966, 06-2000, 06-IN1002)		1004	Gen Fund	(289.6)	1				(209.0)	-	-	-	(209.6)
402	55	Public Health	Tobacco	Transfer Tobacco Prevention		1168	Tob ED/CES	(7,816.9)	1	0	0		_	(7,816.9)			(7,816.9)
	55	. abilo i louitii	Prevention and	and Control Grants to Chronic		1100	100 20/020	(1,010.9)			U			(.,010.0)			(.,010.0)
			Control	Disease Prevention and Health Promotion													
403				FIUMUUUM													
403	56	Senior and	Senior and	Reduce Expenditure Level		1004	Gen Fund	(288.6)	1	0	0		(288.6)	-	-	-	(288.6)
		Disabilities Services	Disabilities														
404			Services Administration														
	57	Senior and	Senior and	MH Trust: Brain Injury - Grant		1092	MHTAAR	136.5	1	0	0		-	-	136.5	-	136.5
		Disabilities Services	Disabilities Services	3178.04 Traumatic/Acquired Brain Injury Pgm Research													
1			Administration	Analyst & Registry Support													
405	58	Senior and	Senior	MH Trust: ACoA - Grant		1092	MHTAAR	125.0	1	0	0		_	-	125.0	-	125.0
	50	Disabilities Services	Community	1927.06 Aging and Disability		.502		120.0		Ĭ	Ŭ				120.0		120.0
			Based Grants	Resource Centers (FY15-FY17)													
406																	
	59	Senior and	Community	MH Trust: Cont -Grant 124.10		1092	MHTAAR	250.3	1	0	0		-	-	250.3	-	250.3
		Disabilities Services	Developmental Disabilities	Mini Grants for Beneficiaries with Disabilities (FY15-FY17)													
407			Grants														
407	60	Senior and		Reduce Expenditure Level		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
408		Disabilities Services	Aging														

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
409	61	Senior and Disabilities Services	Commission on Aging	AK Commission on Aging Planner (06-1513) (FY15-FY17)		1092	MHTAAR	116.2	1	0	0		-	-	116.2	-	116.2
410		Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Delete Long-Term Vacant Position (06-IN0900)		1002	Fed Rcpts	(27.9)	1	-1	-1		-	1	1	(27.9)	(27.9)
411	63	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Cont - Grant 105.10 Research Analyst III (06-0534) (FY15-FY17)		1092	MHTAAR	122.1	1	0	0		-	1	122.1	-	122.1
412	64	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Dis Justice - Grant 4303.02 AK Safety Planning & Empowerment Network (ASPEN) (FY15-FY17)		1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	150.0
413	65	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Employment - Grant 200.11 Microenterprise Capital (FY15-FY17)		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0
414	66	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Employment - Disability Employment Initiative		1092	MHTAAR	50.0	1	0	0			-	50.0	-	50.0
415		Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Employment- Disability Employment Initiative		1092	MHTAAR	150.0	1	0	0		-	1	150.0	-	150.0
416	68	Departmental	Public Affairs	Replace Uncollectible Receipts		1002	Fed Rcpts	(200.0)	1	0	0		-	-	-	(200.0)	(200.0)
417		Support Services		to Support Operating and Capital Reimbursable Services Agreements		1007 1061	I/A Rcpts CIP Rcpts	125.0 75.0	1				-	-	125.0 75.0	-	125.0 75.0
419		Departmental Support Services	Quality Assurance and Audit	Inc/Dec Pair: Transfer from HSS State Facil Rent to Comply with Vac Factor Gdlines & Support a Computer Refresh Program		1004	Gen Fund	20.0	1	0	0		20.0	-			20.0
420	70	Departmental Support Services	Commissioner's Office	Inc/Dec Pair: Transfer from State Facilities Rent for Lease and Professional Services Costs		1004	Gen Fund	175.0	1	0	0		175.0	1	'	-	175.0
421	71	Departmental Support Services	Administrative Support Services	Delete Long-Term Vacant Position (06-IN0926)		1002 1004	Fed Rcpts Gen Fund	(9.9) (23.1)	1	1	-1		(23.1)	-	-	(9.9)	(9.9) (23.1)
423	72	Departmental Support Services	Administrative Support Services	Reduce Expenditure Level		1004	Gen Fund	(54.5)	1	0	0		(54.5)	-	•	-	(54.5)
424		Departmental Support Services	Facilities Management	Replace Uncollectible Interagency Receipts to Support Capital Reimbursable Services Agreements		1007 1061	I/A Rcpts CIP Rcpts	(17.9) 17.9	1 1	0	0		-	-	(17.9) 17.9	-	(17.9) 17.9
426 427	74	Departmental Support Services	Information Technology	Replace Uncollectible Program Receipts to Support Special		1005 1061	GF/Prgm CIP Rcpts	(2.8) 207.6	1	0	0		-	(2.8)	207.6	-	(2.8) 207.6
428			Services	Project Capital Reimbursable Services Agreements		1108	Stat Desig	(204.8)	1				-	-	(204.8)	-	(204.8)
429	75	Departmental	Information	Delete Long-Term Vacant		1002 1004	Fed Rcpts Gen Fund	(71.8) (167.6)	1	-2	-2		(167.6)	-	-	(71.8)	(71.8) (167.6)
430		Support Services	Technology Services	Positions (06-0648, 06-1605)		1004	Gen rund	(107.6)					(107.6)	-	-	_	(0.101)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
431	76	Departmental Support Services	Information Technology Services	Reduce Expenditure Level		1004	Gen Fund	(384.3)	1	0	0		(384.3)	- -	- Funds	-	(384.3)
432	77	Departmental Support Services	HSS State Facilities Rent	Inc/Dec Pair: Trans to Quality Assurance & Audit to Comply with Vac Factor Gdlines & Support a Computer Refresh Program		1004	Gen Fund	(20.0)	1	0	0		(20.0)	-	-	1	(20.0)
433	78	Departmental Support Services	HSS State Facilities Rent	Inc/Dec Pair: Transfer to Commissioner's Office for Lease and Professional Services Costs		1004	Gen Fund	(175.0)	1	0	0		(175.0)	'	'	'	(175.0)
434		Community Initiative Matching Grants	Community Initiative Matching Grants (non-statutory grants)			1004	Gen Fund	(0.3)	1	0	0		(0.3)	•	-	-	(0.3)
435	80	Medicaid Services	Behavioral Health Medicaid Services	Medicaid Services Growth Reduction		1037	GF/MH	(3,239.9)	1	0	0		(3,239.9)	-	-	-	(3,239.9)
436		Medicaid Services	Children's Medicaid Services	Medicaid Services Growth Reduction		1003	G/F Match	(248.7)	1	0	0		(248.7)	-	-	-	(248.7)
	82	Medicaid Services	Adult Preventative Dental Medicaid Services	Medicaid Services Growth		1003	G/F Match	170.1	1	0	0		170.1	-	-		170.1
437	83	Medicaid Services	Health Care Medicaid Services	Medicaid Services Growth		1003	G/F Match	7,962.0	1	0	0		7,962.0	1	1	•	7,962.0
439	84	Medicaid Services	Senior and Disabilities Medicaid Services	Medicaid Services Growth		1003	G/F Match	18,126.1	1	0	0		18,126.1	,	,	,	18,126.1
444																	
444	Tempo	rary increments are i	ncluded in the A	djusted Base.	Temporary Increments from Adjusted Base	Fur	nd Code	2,430.8		0	0		-	-	-	-	-
445	85	Behavioral Health	Behavioral	MH Trust: Housing - Grant		1092	MHTAAR	100.0		0	0		-	-	-	-	-
446			Health Grants	1377.07 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)													
447		Behavioral Health	Behavioral Health Administration	Three Year Federal Tobacco Enforcement Contract to Conduct Tobacco Vendors Compliance Investigations (FY14-FY16)		1002	Fed Rcpts	650.0		0	0		-	-	-	-	-
448		Behavioral Health	Behavioral Health Administration	MH Trust: Housing - Grant 383.10 Maintain Office of Integrated Housing (FY14- FY16)		1092	MHTAAR	229.0		0	0		-	-	-	-	-
449		Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 575.09 Bridge Home Program & Intensive Services for Community Integration (FY14- FY16)		1092	MHTAAR	750.0		0	0		-	-	-	-	-
450	89	Public Health	Health Planning and Systems Development	MH Trust: Workforce Dev - Grant 1383.07 Loan Repayment (FY14-FY15)		1092	MHTAAR	200.0		0	0		-	-	-	-	-

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
451	90	Public Health	Epidemiology	Restore Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)		1004	Gen Fund	360.0	Multiplier	0	0		-	- -	runas -	-	-
452	91	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Housing - Grant 68.11 Maintain Rural Long Term Care Development (FY14-FY16)		1092	MHTAAR	141.8		0	0		-	-	-	-	-
461	,											_					
462		Subcommittee Actions	S			Fun	d Code	(6,941.7)		0	0		(5,489.2)	-	(1,400.0)	(52.5)	(6,941.7)
463	92	Department of Health and Social Services		At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.	Add contitional language				1			Conditional Language		-	-	-	
46.4	93	Pioneer Homes		It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.	Add Intent language				1			Intent Language	•		-	-	-
464	94	Behavioral Health	Behavioral Health Grants	Reallocate funding (and reflect savings) by replacing residential treatment services with outpatient substance abuse treatment services	Reallocate funding for Residential Substance Abuse Treatment Services. This reallocation will result in an expected net increase of services to approximately 223 additional individuals.	1037	GF/MH	(1,043.0)	1				(1,043.0)	-	-	-	(1,043.0)
465	95	Behavioral Health	CAPI Grants	"Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects"		1007	I/A Rcpts	(1,400.0)	1				-	-	(1,400.0)		(1,400.0)
.50	96	Juvenile Justice	DJJ Health Care Costs	Create a new allocation to house all DJJ medical costs	Budget Structure Change	1004	Gen Fund	1,019.4	1				1,019.4	-	-	-	1,019.4
467	97	Juvenile Justice	Various Allocations	Transfer funding budgeted for health care costs from various DJJ allocations to the newly created "DJJ Health Care Costs" allocation	Budget Structure Change	1004	Gen Fund	(1,019.4)	1				(1,019.4)	-	-	-	(1,019.4)
460	98	Public Assistance	Energy Assistance Program	Decrement a portion of the UGF in the Alaska Heating Assistance Program	Subcommittee Reduction	1004	Gen Fund	(2,000.0)	1				(2,000.0)	-	-	-	(2,000.0)
470	99	Public Health	Health Plan and Systems Development	Decrement a portion of the funding for the Supporting Health Care Access through Loan Repayment Program (SHARP I and II)	Subcommittee Reduction	1004	Gen Fund	(1,200.0)	1				(1,200.0)	-	-		(1,200.0)
471	100	Public Health	Community Health Grants	Decrement funding for Community Health Aide Training and Supervision Grants	The needs and uses of this program have changed considerably since this program was established in 1984. The use of modern technology, including Telehealth and online training opportunities, allows this program to continue with reduced funding.	1004	Gen Fund	(1,000.0)	1				(1,000.0)	-	-	-	(1,000.0)

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22	#	Appropriation	Allocation	Descri	iption	Sub	committee N	lotes	F	unding Informa	ation	Funding	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
47	101	Medicaid Services		No money appropriation ma for an abortion th mandatory servic under AS 47.07.C money appropria and Social Servic expended only fo services required XIX of the Social and for optional s by the state unde for medical assis been approved b States Departme and Human Serv	y be expended that is not a ze required 030(a). The ted for Health ces may be or mandatory d under Title Security Act services offered er the state plan tance that has y the United int of Health		/ordage adde	rd.				Multiplier 1		FONS	Conditional Language	•	-	Funds -		
47				Decrement the properties of th			100		1004	Gen Fund	(193.7)	1				(193.7)	-		-	(193.7)
47	4 103 5		Medicaid	Decrement Preso Database funding to DCCED/CBPL	g that is RSA'd		1002 1003			Fed Rcpts G/F Match	(52.5) (52.5)					(52.5)	-	-	(52.5)	(52.5) (52.5)