

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House Sub**

Numbers  
Differences  
Agencies: DEC

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Replace Uncollectible EVOSS Authority	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 90.0													
1018 EVOS Trust (Other) -90.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -96.0													
1230 CleanWater (Other) 48.0													
1231 DrinkWater (Other) 48.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	House Sub	Inc	27.7	-27.4	0.0	55.1	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 27.7													
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))-FY2015 only	House Sub	IncOTI	78.3	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 78.3													
<b>* Allocation Difference *</b>			106.0	-27.4	0.0	133.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			106.0	-27.4	0.0	133.4	0.0	0.0	0.0	0.0	0	0	0
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites Program</b>													
Contaminated Sites Increased Authority	House Sub	Inc	959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 959.5													
<b>* Allocation Difference *</b>			959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	House Sub	Dec	-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF) -1,434.7													
<b>* Allocation Difference *</b>			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Facility Construction</b>													
Replace Declining Federal Receipts with Fees for Loans Made from the Clean/Drinking Water Funds	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1230 CleanWater (Other)			400.0										
1231 DrinkWater (Other)			400.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
<b>*** Agency Difference ***</b>			-369.2	-522.8	-22.3	213.4	-37.5	0.0	0.0	0.0	-5	0	0
<b>**** All Agencies Difference ****</b>			-369.2	-522.8	-22.3	213.4	-37.5	0.0	0.0	0.0	-5	0	0

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.