004	Α.	B	C	D	E	F	G	н і	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
		oartment of Environme Dollars in Thousands	ental Conservati	on																
303		Numbers Only)																		
000	1 \	rumbers omy)						FY14 Mg	at Pin to	FY15 Ad	Base to	Governo	or Amd to			Prepared by:	Christopher Cla	ırk		
					Governor	House	Senate	Но			use		use			' '	·			
304			FY14 Mgt Pln	FY15 Adj Base	Amend	Subcom	Subcom	Subcor	nmittee	Subcon	nmittee	Subco	mmittee							
305	Unr	estricted GF	23,414.1	23,498.7	23,498.7	22,064.0		(1,350.1)	-5.8%	(1,434.7)	-6.1%	(1,434.7)	-6.1%			Date:		2/27/2014		
306	Des	ignated GF	27,110.0	27,213.7	27,213.7	27,213.7		103.7	0.4%		0.0%	-	0.0%			Time		9:00 a.m.		
307	Oth	er	11,580.8	11,610.7	12,612.7	12,612.7		1,031.9	8.9%	1,002.0	8.6%	-	0.0%			Status:	FINAL Closeou	t		
308	Fed	eral Funds	25,120.7	25,198.9	25,262.4	25,262.4		141.7	0.6%	63.5	0.3%	-	0.0%							
309	Tota	al	87,225.6	87,522.0	88,587.5	87,152.8	-	(72.8)	-0.1%	(369.2)	-0.4%	(1,434.7)	-1.6%							
	Che	ck (Enter #s from LFD									-									
310	repo		87,225.6	87,522.0	88,587.5	87,152.8	-													
	Sho	uld equal zero		-	-	-	-									Pink cells differ f		s Request		
312	E	ding Summary														Enter Data in Blu	e Cells			
314		eral Funds Total	50,524.1	50,712.4	50,712.4	49,277.7		(1,246.4)	-2.5%	(1,434.7)	-2.8%	(1,434.7)	-2.8%							
315	_		11,580.8	11,610.7	12,612.7	12,612.7		1,031.9	8.9%	1,002.0	8.6%	-	0.0%							
	Fed		25,120.7	25,198.9		25,262.4		141.7	0.6%	63.5	0.3%	_	0.0%							
317			•			,			2.070				2.370							
		itions (Enter position																		
	PFT		561	561	561	556		(5.0)		(5.0)	-0.9%	(5.0)	-0.9%							
	PPT		0					-	#DIV/0!		#DIV/0!	-	#DIV/0!							
321	Ten	nps	4	4	4	4		-	0.0%	▎└──∸	0.0%	-	0.0%							
322	Tota	al Positions	565	565	565	560														
323	Pos	ition Check (Should equ	ual zero)			0														
324																				
325	<u> </u>																			
326	<u> </u>															Harandalata d CE		E SUBCOMMIT		Total
																Unrestricted GF	GF	Other State Funds	Federal	Total
327	1																GI-	ruiius		
	7									T-4-	I Cl:44	Ch				(4.424.7)		4 000 0	CO E	(200.2)
328	1									Tota	Subcommitt			ccented	ent?	(1,434.7)	-	1,002.0	63.5	(369.2) 1.065.5
328 329										Total	Gove	rnor's Origin	al Request A	-	r Intent?	(1,434.7)	-	1,002.0 1,002.0	63.5 63.5	(369.2) 1,065.5
328 329		partment of Environme	ental Conservati	on						Tota	Gove	rnor's Origin overnor's An	al Request A nendments A	ccepted	? Or Intent?	-	- - -			1,065.5
328 329		partment of Environme	ental Conservati	on						Tota	Gove	rnor's Origin overnor's An	al Request A	ccepted	OTI? Or Intent?	(1,434.7) - - (1,434.7)	- - -			
328 329 330		partment of Environme	ental Conservati	on Descri	ption	Sub	ocommittee N	otes	F	Total	Gove G	rnor's Origin overnor's Ar Subc	al Request A nendments A	dditions	OTI? Or Intent?	-	- - - Designated	1,002.0 - - - Other State		1,065.5
328 329 330 331 332	Dep	Appropriation	Allocation	Descri						unding Inform	Gove G ation	rnor's Origin overnor's Ar Subc	al Request A nendments A ommittee's A Gov PCNs	dditions Hse PCNs	OTI? Or Intent?	- - (1,434.7)	- - Designated GF	1,002.0 - Other State Funds	63.5 - - Federal	1,065.5 - (1,434.7) Total
328 329 330 331 332	Dep	Appropriation se are the significant	Allocation	Descript that are not inc	luded in the		ocommittee N umbers Section				Gove G	rnor's Origin overnor's Ar Subc	al Request A nendments A ommittee's A	dditions	OTI? Or Intent?	- - (1,434.7)		1,002.0 - - - Other State	63.5 - -	1,065.5 - (1,434.7)
328 329 330 331 332	Dep	Appropriation se are the significant 5 Adjusted Base. This	Allocation	Descript that are not inc	luded in the					unding Inform	Gove G ation	rnor's Origin overnor's Ar Subc	al Request A nendments A ommittee's A Gov PCNs	dditions Hse PCNs	OTI? Or Intent?	- - (1,434.7)		1,002.0 - Other State Funds	63.5 - - Federal	1,065.5 - (1,434.7) Total
328 329 330 331 332	Dep	Appropriation se are the significant	Allocation	Descript that are not inc	luded in the					unding Inform	Gove G ation	rnor's Origin overnor's Ar Subc	al Request A nendments A ommittee's A Gov PCNs	dditions Hse PCNs	OTI? Or Intent?	- - (1,434.7)		1,002.0 - Other State Funds	63.5 - - Federal	1,065.5 - (1,434.7) Total
328 329 330 331 332 333	# The	Appropriation se are the significant 5 Adjusted Base. This	Allocation	Descript that are not income the primarily for his Replace Uncolled	cluded in the istorical					unding Inform	Gove G ation 1,065.5	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A ommittee's A Gov PCNs	dditions Hse PCNs	OTI? Or Intent?	- - (1,434.7)		1,002.0 - Other State Funds	63.5 - - Federal	1,065.5 - (1,434.7) Total
328 329 330 331 332	# The	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	Allocation budget changes	Descrips that are not incommended primarily for his	cluded in the istorical				Fun	unding Information of Code	Gove G ation 1,065.5	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request A nendments A ommittee's A Gov PCNs 0	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0	63.5 - - Federal	1,065.5 - (1,434.7) Total 1,065.5
328 329 330 331 332 333 334 335	# The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration	Allocation budget changes column is used Office of the Commissioner	Description of the control of the co	cluded in the istorical				1007 1018	unding Information of Code I/A Ropts EVOS Trust	Gove G ation 1,065.5 90.0 (90.0)	rnor's Origin overnor's Ar Subo Funding Multiplier 1 1 1	al Request Annendments Anne Anne Anne Anne Anne	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0)
328 329 330 331 332 333	# The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons.	Allocation budget changes column is used Office of the Commissioner Administrative	Description of the control of the co	cluded in the istorical ectible				1007 1018 1002	unding Information d Code I/A Repts EVOS Trust Fed Repts	Gove G ation 1,065.5 90.0 (90.0) (96.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1	al Request A nendments A ommittee's A Gov PCNs 0	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0)	63.5 - - Federal	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0)
328 329 330 331 332 333 334 335	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration	Allocation budget changes column is used Office of the Commissioner	Description of the control of the co	cluded in the istorical ectible				1007 1018 1002 1230	unding Information of Code I/A Ropts EVOS Trust	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Annendments Anne Anne Anne Anne Anne	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0
328 329 330 331 332 333 334 335 336 337	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration	Allocation budget changes column is used Office of the Commissioner Administrative	Description of the control of the co	ectible by ng Federal ees for Loans				1007 1018 1002	unding Information d Code I/A Repts EVOS Trust Fed Repts	Gove G ation 1,065.5 90.0 (90.0) (96.0)	rnor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Annendments Anne Anne Anne Anne Anne	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0)	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0)
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328 329 330 331 332 333 334 335 336 337	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration	Allocation budget changes column is used Office of the Commissioner Administrative	Description of the control of the co	ectible by property of the pro				1007 1018 1002 1230	unding Inform d Code I/A Rcpts EVOS Trust Fed Rcpts CleanWater	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0	rmor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Annendments Anne Anne Anne Anne Anne	dditions Hse PCNs -5	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0
328 329 330 331 332 333 334 335 336 337	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration	Allocation budget changes column is used Office of the Commissioner Administrative Services	Description of the composition o	cluded in the istorical citible by gradient for Loans Water Funds Development 11 SLA2013				1007 1018 1002 1230 1231	I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 48.0	rmor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	dditions Hse PCNs -5 0	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0
328 329 330 331 332 333 334 335 336 337	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality	Description of the control of the co	istorical sctible by mg Federal sees for Loans water Funds Development 11 SLA2013 14 SLA2013				1007 1018 1002 1230 1231	I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 48.0	rmor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	dditions Hse PCNs -5 0	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0
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328 329 330 331 332 333 334 335 336 337 338	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality	Description of the company of the co	istorical scible by mg Federal sees for Loans water Funds Development 11 SLA2013 Development				1007 1018 1002 1230 1231	I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 48.0	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	dditions Hse PCNs -5 0	OTI? Or Intent?	- - (1,434.7)		1,002.0	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality	Replace Uncolle EVOSS Authorit Replace Declinir Receipts with Fe Made from the Clean/Drinking V Alaska Gasline I Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65)) Alaska Gasline I Corporation Ch1	clided in the istorical sectible by mg Federal sees for Loans Water Funds Development 11 SLA2013				1007 1018 1002 1230 1231	unding Information I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	ccepted dditions Hse PCNs -5 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality Air Quality	Description of the composition o	cluded in the istorical sectible by mg Federal sees for Loans Water Funds Development 11 SLA2013 14 SLA2013 14 SLA2013 14 SLA2013				1007 1018 1002 1230 1231	unding Information I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	ccepted dditions Hse PCNs -5 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality Air Quality	Replace Uncolle EVOSS Authorit Replace Declinir Receipts with Fe Made from the Clean/Drinking V Alaska Gasline I Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65)) Alaska Gasline I Corporation Ch1	cluded in the istorical sectible by mg Federal sees for Loans Water Funds Development 11 SLA2013 14 SLA2013 14 SLA2013 14 SLA2013				1007 1018 1002 1230 1231	unding Information I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	ccepted dditions Hse PCNs -5 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality Air Quality	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality Air Quality	Replace Uncolle EVOSS Authorit Replace Declinir Receipts with Fe Made from the Clean/Drinking \(\) Alaska Gasline Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65)) Alaska Gasline I Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65))	istorical scible by mg Federal sees for Loans water Funds Development 11 SLA2013 14 SLA2013 Development 11 SLA2013 14 SLA2013 14 SLA2015 only				1007 1018 1002 1230 1231 1229	unding Inform d Code I/A Rcpts EVOS Trust Fed Rcpts CleanWater DrinkWater GasPipeFnd GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	diditions Hse PCNs -5 0 0	OTI7 Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - Federal 63.5 - - (96.0)	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality Spill Prevention and	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality Air Quality Contaminated	Replace Uncolle EVOSS Authorit Replace Declinir Receipts with Fe Made from the Clean/Drinking V Alaska Gasline I Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65)) Alaska Gasline I Corporation Ch1 (HB4) (Sec2 Ch P44 L7 (HB65))	clided in the istorical sectible by sectible by sectible by section of the istorical section of				1007 1018 1002 1230 1231	unding Information I/A Ropts EVOS Trust Fed Ropts CleanWater DrinkWater GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	ccepted dditions Hse PCNs -5 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - - Federal 63.5	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality Air Quality	Allocation budget changes column is used Office of the Commissioner Administrative Services Air Quality Air Quality	Description of the control of the co	istorical scrible by mg Federal sees for Loans water Funds Development 11 SLA2013 Development 11 SLA2013 Development 11 SLA2013 FY2015 only sittes				1007 1018 1002 1230 1231 1229	unding Inform d Code I/A Rcpts EVOS Trust Fed Rcpts CleanWater DrinkWater GasPipeFnd GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	diditions Hse PCNs -5 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - Federal 63.5 - - (96.0)	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0 27.7
328 329 330 331 332 333 334 335 336 337 338	The FY1 bud 1	Appropriation se are the significant 5 Adjusted Base. This get comparisons. Administration Administration Air Quality Spill Prevention and	Allocation budget changes column is used Coffice of the Commissioner Administrative Services Air Quality Air Quality Contaminated Sites Program Facility	Description of the company of the co	clided in the istorical scrible by scribbs b				1007 1018 1002 1230 1231 1229	unding Inform d Code I/A Rcpts EVOS Trust Fed Rcpts CleanWater DrinkWater GasPipeFnd GasPipeFnd	Gove G ation 1,065.5 90.0 (90.0) (96.0) 48.0 27.7	roor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Anendments Acommittee's ACOMMITTEE OF THE OF T	ccepted additions Hse PCNs -5 0 0 0	OTI? Or Intent?	- - (1,434.7)		1,002.0 Other State Funds 1,002.0 90.0 (90.0) 48.0 48.0 27.7	63.5 - Federal 63.5 - - (96.0)	1,065.5 (1,434.7) Total 1,065.5 90.0 (90.0) (96.0) 48.0 48.0 27.7
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	Α	В	С	D	E	F	G	H I	I	J	K L	M	Ν	0	Р	Q	R	S T	U	V	W	X Y
	#				Subcommittee Notes Fu			Funding Information			Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total			
33	2	2							_				Multiplier		PCNs			GF	Funds			
36	1																					
36	Other Subcommittee Actions							Fund Code (1,434.7)			4.7)			-5		(1,434.7)	•	-	•	(1,434.7)		
36		Water		Remove Funding with State Primad Dredge and Fill A	cy for					1004	Gen Fur	d (1,43	4.7)	1		-5		(1,434.7)	-	-	-	(1,434.7)