



House Finance Subcommittee on the Department of Environmental Conservation Budget Fiscal Year 2015 Operating Budget Action Narrative Report

Representatives Cathy Muñoz, chair, Pete Higgins, Scott Kawasaki, Lance Pruitt, Geran Tarr, Paul Seaton, and Peggy Wilson

February 27, 2014

The House Finance Subcommittee on the Department of Environmental Conservation Budget submits an operating budget for Fiscal Year 2015 as follows:

Funding Sources

Unrestricted General Funds (UGF)	\$22,064,000
Designated General Funds (DGF)	\$27,213,700
Other Funds	\$12,612,700
<u>Federal Funds</u>	<u>\$25,262,400</u>
Total	\$87,152,800

Positions

Permanent Full Time (PFT)	556
Permanent Part Time (PPT)	0
<u>Temporary</u>	<u>4</u>
Total positions	560

Budget Action

The House Finance Subcommittee on the Department of Environmental Conservation Budget held four meetings on February 6, 13, 20, and 27, 2014. Review included missions, accomplishments, challenges, budget trends since Fiscal Year 2006, the Fiscal Year 2015 budget request, the future of the Oil and Hazardous Substance Release Fund, air quality regulations, an update on House Bill 80 (Chapter 1 SLA 13) cruise ship discharge rules, the clean-up of tsunami debris, and the recent closure of the Flint Hill refinery in North Pole.

The subcommittee accepted the Governor's amended proposal with the following adjustment:

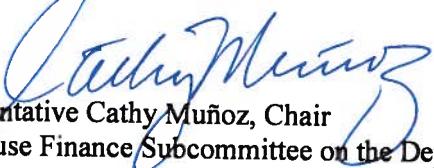
- Removing \$1,434,700 Unrestricted General Funds in the Division of Water, Water Quality Allocation, for costs associated with state primacy for dredge-and-fill activities (Senate Bill 27, Chapter 12 SLA 13).

Attached Reports (Numbers Only)

The House Finance Subcommittee on the Department of Environmental Conservation Budget adopts the attached reports that relate to the House Structure:

1. Budget Action Worksheet – 2014 Legislature – Operating Budget – House Structure
2. Agency Totals
3. Allocation Summary (All Funds)
4. Allocation Summary (General Funds)
5. Transaction Comparison between Adjusted Base and House Subcommittee
6. Transaction Comparison between Governor's Amended Request and House Subcommittee
7. Wordage Report

Respectfully submitted,


Representative Cathy Muñoz, Chair
The House Finance Subcommittee on the Department of Environmental Conservation Budget