

Project Review Listing (1160)
FY2015 Governor

Military Veterans Affairs Only

Department of Military and Veterans Affairs

<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>
1	47882	AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation		
				1004 Gen Fund	\$100,000
2	58678	* AP	Armory Facilities Projects		
				1002 Fed Rcpts	\$2,362,500
				1004 Gen Fund	\$1,637,500
3	58685	AL	Joint Base Elmendorf Richardson Facilities Projects		
				1002 Fed Rcpts	\$1,350,000
				1004 Gen Fund	\$1,000,000
5	58680	AL	Fairbanks Facilities Projects		
				1002 Fed Rcpts	\$562,500
				1004 Gen Fund	\$187,500
6	58681	AL	Statewide Facilities Projects		
				1002 Fed Rcpts	\$450,000
				1004 Gen Fund	\$450,000
7	58702	AP	Army Guard Construction, Contingency, and Planning		
				1002 Fed Rcpts	\$10,000,000
8	42901	AP	State Homeland Security Grant Programs		
				1002 Fed Rcpts	\$4,500,000
9	49583	* AP	Deferred Maintenance, Renewal, Repair and Equipment		
				1002 Fed Rcpts	\$7,903,100
				1003 G/F Match	\$319,600
				1004 Gen Fund	\$3,680,400
11	57190	AL	Alcantra Armory Deferred Maintenance		
				1002 Fed Rcpts	\$430,000
12	57185	AL	Fairbanks Armory Deferred Maintenance		
				1002 Fed Rcpts	\$250,000
				1004 Gen Fund	\$30,000
14	57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance		
				1002 Fed Rcpts	\$5,808,100
				1003 G/F Match	\$106,600
				1004 Gen Fund	\$554,500
16	58673	AL	Kipnuk Armory Deferred Maintenance		
				1002 Fed Rcpts	\$95,000
				1003 G/F Match	\$25,000
17	58674	AL	Kodiak Armory Deferred Maintenance		
				1002 Fed Rcpts	\$10,000
				1003 G/F Match	\$5,000
				1004 Gen Fund	\$5,000
18	57114	AL	Kodiak Launch Complex Deferred Maintenance		
				1004 Gen Fund	\$2,405,900
20	58675	AL	Kotzebue Hangar Deferred Maintenance		
				1004 Gen Fund	\$605,000
22	58676	AL	Southeast Armories Deferred Maintenance		
				1002 Fed Rcpts	\$318,000
				1003 G/F Match	\$130,000
				1004 Gen Fund	\$50,000

* Indicates an appropriation with allocations (amounts not included in totals)

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<u>Page</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
24	58672	AL	Statewide Armories Deferred Maintenance	
			1002 Fed Rcpts	\$80,000
			1003 G/F Match	\$40,000
			1004 Gen Fund	\$30,000
26	58677	AL	Western/Rural Interior Region Deferred Maintenance	
			1002 Fed Rcpts	\$912,000
			1003 G/F Match	\$13,000

Unrestricted General (UGF) Total:	\$5,737,500
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$24,765,600
Department Total:	\$30,503,100

Unrestricted General (UGF) Grand Total:	\$5,737,500
Designated General (DGF) Grand Total:	0
Other Grand Total:	0
Federal Grand Total:	\$24,765,600
Grand Total:	\$30,503,100

* Indicates an appropriation with allocations (amounts not included in totals)

Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation **FY2015 Request: \$100,000**
Reference No: 47882

AP/AL: Appropriation **Project Type: Construction**
Category: Public Protection
Location: Fairbanks Areawide **House District: Fairbanks Areawide (HD 1-5)**
Impact House District: Fairbanks Areawide (HD 1-5) **Contact: McHugh Pierre**
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone: (907)428-6003**

Brief Summary and Statement of Need:

This project fulfills a requirement to preserve a historic section of the Interior Alaska Veterans' Cemetery site.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P69 L17 SB 18 \$2,000,000
 Sec1 Ch17 SLA2012 P122 L7 SB 160 \$2,000,000
 Sec1 Ch43 SLA2010 P29 L21 SB 230 \$6,000,000

Project Description/Justification:

The land on which the Interior Alaska Cemetery is to be developed requires that the State of Alaska mitigate, or preserve, the impacts of development to the western end of the property. This section of the property has a portion of the Davidson Ditch, a 90 mile conduit built in the 1920s to supply water to gold mining dredges in central Alaska and is a part of Fairbanks Gold Rush history. Federal law prevents the U.S. Department of Veterans Affairs from giving the state any money for the cemetery project until this issue is resolved. This issue was unknown before as it is site specific. Mitigation on this property will include the physical preservation, minor restoration and documentation of the site to provide public information and access to this section of the Davidson Ditch, which will then allow for construction of the cemetery in accordance with current historic preservation laws. The Department of Military and Veteran's Affairs (DMVA) is working cooperatively with the Department of Natural Resources State Historic Preservation Office (SHPO) and they will be providing federal matching funds for this project.

Armory Facilities Projects**FY2015 Request: \$4,000,000****Reference No: 58678****AP/AL: Appropriation with Allocations****Project Type: Construction****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Brief Summary and Statement of Need:**

The Department of Military and Veterans Affairs (DMVA) has armory facility projects across Alaska. These projects provide code compliance, life/safety, parking, storage, and asset protection.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$2,362,500						\$2,362,500
Gen Fund	\$1,637,500						\$1,637,500
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2012 P69 L23 SB 18 \$5,589,000

Sec4 Ch43 SLA2011 P12 L31 SB 230 \$982,000

Sec1 Ch5 SLA2011 P88 L6 SB 46 \$3,750,000

Sec7 Ch43 SLA2010 P29 L13 SB 230 \$8,342,000

Project Description/Justification:

This appropriation is made up of the following allocations:

Allocation	Federal	GF	Total
Joint Base Elmendorf Richardson Facilities Projects	\$1,350,000	\$1,000,000	\$2,350,000
Fairbanks Facilities Projects	\$562,500	\$187,500	\$750,000
Statewide Facilities Projects	\$450,000	\$450,000	\$900,000
TOTAL	\$2,362,500	\$1,637,500	\$4,000,000

These projects support the department's mission to defend and protect Alaska and the United States and provide disaster preparedness, response, and recovery; youth intervention; and outreach to veterans and military families.

Joint Base Elmendorf Richardson Facilities Projects**FY2015 Request: \$2,350,000**
Reference No: 58685**AP/AL: Allocation****Project Type: Construction****Category: Public Protection****Location: Joint Base Elmendorf - Richardson****House District: Elmendorf (HD 13)****Impact House District: Anchorage Areawide (HD 11-27)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Armory Facilities Projects****Brief Summary and Statement of Need:**

The Department of Military and Veterans' Affairs (DMVA) has facility project needs on Joint Base Elmendorf Richardson at Bryant Airfield, Camp Denali, and the Alaska Military Youth Academy. These projects provide code compliance, life/safety, parking and storage, and asset protection.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$1,350,000						\$1,350,000
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Bryant Airfield – The Department of Military and Veterans Affairs is responsible for 24 facilities totaling 147,774 square feet and the campus' airfield runway, taxiways, parking, storage yards, and roadways. This project provides design bid ready documents (DBRD) to expand/lengthen the runway to accommodate all aircraft in the Army inventory. It also installs an oil/water separator in Hangar 2 to meet federal Clean Water Act requirements.

Camp Denali – The DMVA is responsible for 30 facilities totaling 452,230 square feet and the campus' communication towers, parking lots, roadways, military vehicle and equipment storage yards. This project expands military and private vehicle parking and installs roadway lighting.

Alaska Military Youth Academy (AMYA) – The DMVA is responsible for 23 facilities totaling over 68,214 square feet and the campus' lighting, parking and roadways. This project provides a mass notification system to deliver announcements and safety information to youth and staff. It also constructs a bus barn that will protect AMYA's busses from the weather to extend their useful life.

Joint Base Elmendorf Richardson Facilities Projects**FY2015 Request: \$2,350,000****Reference No: 58685**

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	GF	Total	Project Description	Location
Install Oil/Water Separator	\$150,000	\$0	\$150,000	Bring facility into compliance with the Federal Clean Water Act	Bryant Airfield
Airfield Extension Design	\$0	\$120,000	\$120,000	Extend runway to support the needs of the Army aircraft inventory	Bryant Airfield
AMYA Announcement System	\$0	\$50,000	\$50,000	Install a mass announcement system for notifications and safety	AMYA
AMYA Bus Barn	\$0	\$450,000	\$450,000	Provide overhead weather protection of vehicle assets	AMYA
Lighting for New Roadway	\$0	\$130,000	\$130,000	Install roadway lighting for safety	Camp Denali
Expand Military Vehicle Parking	\$450,000	\$0	\$450,000	Increase the size of the vehicle staging area	Camp Denali
Parking Lot Expansion	\$750,000	\$250,000	\$1,000,000	Expand parking to accommodate additional facility users and associated parking needs	Camp Denali
Total	\$1,350,000	\$1,000,000	\$2,350,000		

Fairbanks Facilities Projects**FY2015 Request:****\$750,000****Reference No:****58680****AP/AL:** Allocation**Project Type:** Construction**Category:** Public Protection**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 1-5)**Impact House District:** Fairbanks Areawide (HD 1-5)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003**Appropriation:** Armory Facilities Projects**Brief Summary and Statement of Need:**

The Department of Military and Veterans' Affairs (DMVA) has a facility project need for the Fairbanks Army National Guard to provide a warm storage facility for military assets.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$562,500						\$562,500
Gen Fund	\$187,500						\$187,500
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

This project constructs a warm, protected storage building in Fairbanks. DMVA will use this building to keep Alaska National Guard military rolling stock and supplies out of the severe weather of Interior Alaska in order to extend the useful life of these assets. A significant portion of the Alaska Army National Guard rolling stock is assigned to the Fairbanks unit and this storage facility will serve a long-term need for the National Guard.

Statewide Facilities Projects**FY2015 Request: \$900,000**
Reference No: 58681**AP/AL: Allocation****Project Type: Construction****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Armory Facilities Projects****Brief Summary and Statement of Need:**

The Department of Military and Veterans' Affairs has a facility project need for illuminated roadside signs at armories across the state. This project will increase public awareness of the National Guard in their communities, important for emergency response and recruiting purposes.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$450,000						\$450,000
Gen Fund	\$450,000						\$450,000
Total:	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

This project constructs masonry and concrete lighted signs at state owned armories. These facilities tend to be on large tracks of land that are generally 20 or more acres in size and are usually screened from view. This project would help communities have more awareness of the location of their local armory, especially important in cases of fire, flood, power outages, or other emergencies as armories serve as a primary designated gathering/refuge point. It also helps show the presence of the Alaska National Guard within communities and aid in local recruiting efforts.

Army Guard Construction, Contingency, and Planning**FY2015 Request: \$10,000,000**
Reference No: 58702**AP/AL: Appropriation**
Category: Public Protection
Location: Anchorage Areawide**Project Type: Construction****House District: Anchorage Areawide (HD 11-27)****Impact House District: Anchorage Areawide (HD 11-27)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019** **Contact Phone: (907)428-6003****Brief Summary and Statement of Need:**

Department of Military and Veterans Affairs (DMVA) requires federal authority in order receive year-end funding from National Guard Bureau for modernization and sustainment projects. Frequently these funds are made available to states with very little lead time/notice and must be encumbered before the end of the federal fiscal year.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch82 SLA2006 P75 L16 SB 231 \$2,000,000
Sec100 Ch2 SLA1999 P49 L25 SB 32 \$1,500,000

Project Description/Justification:

Federal authority for Army Guard construction, contingency, and planning projects allows the State of Alaska to receive year-end National Guard Bureau (NGB) funding, made available when other states are not able to fully execute their federal appropriations. This is especially likely during budget cycles that are under a Continuing Resolution. DMVA has identified over \$450 million in Sustainment, Modernization, and Military Construction projects that address facility and training site shortfalls in Alaska. Over the long term, DMVA is addressing these shortfalls by requesting federal authority as funding becomes available through the annual federal budget cycle. However, in late September, when NGB identifies additional modernization and sustainment projects from DMVA's list that can be fulfilled with year-end funding, the department must have the authority to accept these dollars and meet the federal requirement that the department encumber them by September 30, the end of the federal fiscal year.

State Homeland Security Grant Programs**FY2015 Request: \$4,500,000**
Reference No: 42901**AP/AL: Appropriation****Project Type: Life / Health / Safety****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Brief Summary and Statement of Need:**

The State of Alaska receives State Homeland Security grants from the U.S. Department of Homeland Security. The grants provide for programs across the state for homeland security planning, equipment, and emergency training exercises. In support of the department's mission, these programs address issues of life, safety, and protection of infrastructure, and are necessary for effective citizen preparedness, local first response, and statewide emergency preparedness.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$27,000,000
Total:	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$27,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P69 L21 SB18 \$9,500,000
Sec1 Ch17 SLA2012 P122 L10 SB160 \$9,500,000
Sec1 Ch5 SLA2011 P88 L4 SB46 \$9,500,000
Sec1 Ch43 SLA2010 P29 L26 SB230 \$9,500,000
Sec1 Ch15 SLA2009 P17 L10 SB75 \$9,500,000

Project Description/Justification:

State Homeland Security grants are annually awarded to the department from the U.S. Department of Homeland Security. Congress annually determines the funding amounts, allocation methods, and grant requirements.

Grants to Alaska typically have an 80 percent pass-through requirement. Pass-through funds go to communities statewide for infrastructure installation and maintenance for emergency preparedness and response in the event of a catastrophe or emergency. Funding at the state level provides for crisis management, emergency notifications, infrastructure analysis, project mitigation, policy development, and grant administration.

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$11,903,100**
Reference No: 49583**AP/AL: Appropriation with Allocations****Project Type: Deferred Maintenance****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Brief Summary and Statement of Need:**

The Department of Military and Veterans Affairs (DMVA) has deferred maintenance, renewal, and repair needs in facilities across Alaska. Projects focus on structure and system repair and renovation with an emphasis on fire, safety, and protection of assets.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$7,903,100	\$10,476,600	\$5,103,500	\$7,746,600	\$5,883,100	\$501,000	\$37,613,900
G/F Match	\$319,600						\$319,600
Gen Fund	\$3,680,400	\$1,028,000	\$1,049,300	\$937,800	\$1,065,400	\$184,000	\$7,944,900
Total:	\$11,903,100	\$11,504,600	\$6,152,800	\$8,684,400	\$6,948,500	\$685,000	\$45,878,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P70 L15 SB 18 \$11,012,500
 Sec1 Ch17 SLA2012 P122 L19 SB 160 \$8,542,500
 Sec1 Ch5 SLA2011 P89 L5 SB 46 \$12,085,800
 Sec4 Ch43 SLA2010 P12 L27 SB 230 \$10,300,000

Project Description/Justification:

DMVA is responsible for 372 buildings in 79 communities across the state. These facilities support the critical missions of Alaska's Air and Army National Guard, Aerospace Corporation, Homeland Security and Emergency Management, Veterans' Services, and the Military Youth Academy (AMYA).

Typical deferred maintenance at DMVA facilities include repair/replacement, code compliance upgrades, and infrastructure protection for roofs; boilers; asphalt; fire and mechanical systems; heating, ventilation, and air conditioning (HVAC) systems; electrical, water, septic, security, and drainage systems. Typical renewal projects include the renovation of current facilities to ensure a safe and productive environment for soldiers, airmen, staff, launch clients, AMYA cadets, and the public.

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$11,903,100**
Reference No: 49583

Funding is requested for deferred maintenance, renewal, and repair projects in the following allocations:

Allocation	Federal	GF	Total
Alcantra Armory Deferred Maintenance	\$430,000	\$0	\$430,000
Fairbanks Armory Deferred Maintenance	\$250,000	\$30,000	\$280,000
Joint Base Elmendorf Richardson Deferred Maintenance	\$5,808,100	\$661,100	\$6,469,200
Kipnuk Armory Deferred Maintenance	\$95,000	\$25,000	\$120,000
Kodiak Armory Deferred Maintenance	\$10,000	\$10,000	\$20,000
Kodiak Launch Complex Deferred Maintenance	\$0	\$2,405,900	\$2,405,900
Kotzebue Armory Deferred Maintenance	\$0	\$605,000	\$605,000
Southeast Armories Deferred Maintenance	\$318,000	\$180,000	\$498,000
Statewide Armories Deferred Maintenance	\$80,000	\$70,000	\$150,000
Western/Rural Interior Deferred Maintenance	\$912,000	\$13,000	\$925,000
TOTAL	\$7,903,100	\$4,000,000	\$11,903,100

This appropriation helps reduce deferred maintenance projects in DMVA's inventory, extend the useful life of assets, and improve energy efficiency of facilities. Projects also bring federal modernization and sustainment dollars into Alaska from the National Guard Bureau.

DMVA prioritizes life safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Funding ratios are based on the facility's classification, use, and regulations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

This request supports the Department's mission by providing critical deferred maintenance to infrastructure used for youth intervention and the defense and protection of Alaska and the United States.

Alcantra Armory Deferred Maintenance**FY2015 Request: \$430,000****Reference No: 57190****AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Wasilla****House District: Greater Wasilla (9)****Impact House District: Matsu Areawide (HD 7-11)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

The deferred maintenance need at the Alcantra Armory in Wasilla is the upgrade of the Organizational Maintenance Shop building envelope in order to reduce energy costs.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$430,000	\$807,000					\$1,237,000
Total:	\$430,000	\$807,000	\$0	\$0	\$0	\$0	\$1,237,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for maintaining and operating the Alcantra Armory and Operational Maintenance Shop (OMS) in Wasilla. This energy conservation project repairs the garage door entryway of the OMS and replaces un-insulated overhead garage doors with insulated doors. It also re-sides the exterior of the building with insulated panels. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
Building Envelope Upgrade - Organizational Maintenance Shop	\$430,000	\$0	\$0	\$430,000	Repair/replace overhead doors with energy efficient doors; insulate and re-side the building envelope
Total	\$430,000	\$0	\$0	\$430,000	

Fairbanks Armory Deferred Maintenance**FY2015 Request: \$280,000**
Reference No: 57185**AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Fairbanks Areawide****House District: Fairbanks Areawide (HD 1-5)****Impact House District: Fairbanks Areawide (HD 1-5)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019** **Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

Deferred maintenance needs at the Fairbanks Armory include a security upgrade and restroom renovation.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$250,000					\$60,000	\$310,000
Gen Fund	\$30,000					\$40,000	\$70,000
Total:	\$280,000	\$0	\$0	\$0	\$0	\$100,000	\$380,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining a 20,000 square foot Fairbanks Armory built in 1962 and its 4,000 square foot maintenance shop annex, built in 1968. This project repairs and replaces electronic security readers at the armory and refurbishes a restroom in the maintenance shop. The National Guard is converting all access readers to a single system to resolve remote monitoring/access conflicts with differing systems in multiple locations. The restroom repair and remodeling will be consistent with recent armory restroom upgrades. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Fairbanks Armory Deferred Maintenance**FY2015 Request: \$280,000**
Reference No: 57185

Project Title	Fed	G/F Match	GF	Total	Project Description
Security System Upgrade - Armory	\$220,000	\$0	\$30,000	\$30,000	Upgrade security card reader system and connect to gate and doors
Restroom Interior Renovation - OMS	\$30,000	\$0	\$0	\$30,000	Repair/replace aging restroom fixtures, flooring, and wall coverings
Totals	\$250,000	\$0	\$30,000	\$280,000	

Joint Base Elmendorf Richardson Deferred Maintenance **FY2015 Request:** \$6,469,200
Reference No: 57090

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Public Protection

Location: Joint Base Elmendorf - Richardson **House District:** Elmendorf (HD 13)

Impact House District: Anchorage Area-wide (HD 11-27) **Contact:** McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance, renewal, and replacement projects at Bryant Airfield, Camp Denali, Camp Carroll, and the Alaska Military Youth Academy (AMYA) on Joint Base Elmendorf Richardson address issues of life safety, energy use, protection of structure, and code compliance.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$5,808,100	\$8,994,600	\$4,458,500	\$4,040,000	\$5,048,000	\$316,000	\$28,665,200
G/F Match	\$106,600						\$106,600
Gen Fund	\$554,500				\$32,000	\$144,000	\$730,500
Total:	\$6,469,200	\$8,994,600	\$4,458,500	\$4,040,000	\$5,080,000	\$460,000	\$29,502,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Bryant Airfield – The Department of Military and Veterans Affairs (DMVA) is responsible for 24 facilities on Bryant Airfield, totaling 147,774 square feet and the campus' airfield runway, taxiways, parking, storage yards, and roadways. This project replaces, repairs, seals, and paints the asphalt and concrete in parking areas, roadways, runway and taxiway to extend the useful life. This project will also replace hazardous material storage lockers that are no longer serviceable.

Camp Denali – DMVA is responsible for 30 facilities totaling 452,230 square feet and the campus' communication towers, parking lots, roadways, military vehicle and equipment storage yards. This project repairs/replaces asphalt in existing parking and storage yards around building 49040 and 49150; repairs the loading dock at building 49000; upgrades lighting at the United States Property and Fiscal Office (USPFO) vehicle/equipment storage yard, and state warehouse; replaces carpet in in B-Wing classroom and the Public Affairs office; and provides for design bid-ready documents for the programed roof replacement for building 49040.

Camp Carroll – DMVA is responsible for 35 facilities totaling over 93,995 square feet and the campus' lighting, parking and roadways. This project paints and provides code compliance for building 57226; upgrades the fire detection system to building 57040; replaces the roofs of buildings 60606 and 60608; upgrades the lighting and electrical service for building 60820; and repairs/replaces failing asphalt and concrete on roadways and parking areas.

AMYA – DMVA is responsible for 23 facilities totaling over 68,214 square feet and the campus' lighting, parking and roadways. The Army National Guard constructed these facilities in the 1970's for annual two week trainings. Alaska established the Department of Defense's Youth Challenge residential program in 1994. The state has since provided modifications and deferred maintenance but facilities still require work to adequately support mission and program needs. This project replaces the older heating plants with new energy efficient heaters for building 60710, 60724, and 60726; replaces windows and insulation in buildings 60728, 60730, 60732, and 60734; upgrades lighting in furnace rooms; replaces damaged roof ventilators; and to re-plumbs the condensation trays in the restrooms.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description	Location
Fire Detection System Upgrade - Building 57040	\$13,800	\$4,600	\$0	\$18,400	Upgrade fire detection system in order to meet safety code	JBER – Camp Carroll
Roof Replacement - Buildings 60806 and 60808	\$300,000	\$0	\$0	\$300,000	Replace existing roofs to meet life cycle requirements	JBER – Camp Carroll
Lighting Upgrade - United States Property and Fiscal Office	\$88,200	\$0	\$0	\$88,200	Increase lighting to meet Unified Facilities Criteria (UFC) requirements for storage of military equipment	JBER – Camp Denali
Lighting Upgrade - Buildings 202, 208	\$6,000	\$6,000	\$0	\$12,000	Replace lights with light emitting diode (LED) fixtures for increased energy efficiency and lighting	JBER – Camp Denali
Loading Dock Repair - Building 49000	\$30,000	\$0	\$0	\$30,000	Repair worn and damaged concrete on loading dock	JBER – Camp Denali
Asphalt Repair/Replacement - Vehicle Storage	\$750,000	\$0	\$0	\$750,000	Repair/replace failing asphalt for roadways and military vehicle storage areas; includes restriping	JBER – Bryant Airfield
Parking Lot Upgrade	\$400,000	\$0	\$0	\$400,000	Pave parking lot for airfield hangars	JBER – Bryant Airfield
Bathroom and Energy Efficiency Upgrades	\$40,000	\$0	\$0	\$40,000	Update bathroom; replace windows and doors for energy savings	JBER – C-12 Hangar

Project Title	Fed	G/F Match	GF	Total	Project Description	Location
Asphalt and Concrete Repair/Replacement - Runway Phase II	\$1,500,000	\$0	\$0	\$1,500,000	Repair/replace failing asphalt and concrete on taxiway and runway surfaces; includes restriping of the airfield	JBER – Bryant Airfield
Asphalt Repair/Replacement - Building 49150	\$1,500,000	\$0	\$0	\$1,500,000	Repair/replace asphalt; includes restriping	JBER – Camp Denali
Facility Upgrades - Buildings 60728, 60730, 60732, 60734, 60736, 60738, 60740	\$0	\$0	\$412,500	\$412,500	Replace windows and insulation for energy savings and force protection	JBER – AMYA
Lighting Upgrade - Furnace Room	\$0	\$0	\$6,000	\$6,000	Upgrade lighting in all furnace rooms for safety	JBER – AMYA
Roof Repair - Vents	\$0	\$0	\$10,000	\$10,000	Repair/replace snow damaged roof vents and install vent guards on all buildings	JBER – AMYA
Asphalt and Concrete Repair/Replacement - Phase I	\$100,000	\$0	\$0	\$100,000	Repair/replace failing asphalt and concrete surfaces; includes restriping	JBER – Camp Carroll

Project Title	Fed	G/F Match	GF	Total	Project Description	Location
Bathroom Upgrade	\$0	\$0	\$6,000	\$6,000	Re-plumb bathroom condensation trays to reduce operating and maintenance costs	JBER – AMYA
Hazardous Materials (HazMat) Storage Locker Repair/Replacement	\$50,000	\$0	\$0	\$50,000	Repair/replace hazardous materials storage lockers	JBER – Bryant Airfield
Facility Upgrade - Flooring - Building 49000 B-Wing	\$90,000	\$60,000	\$0	\$150,000	Replace carpet for B-Wing classroom, conference room, and Public Affairs Office (PAO)	JBER – Camp Denali
Lighting Upgrade - Building 49050	\$20,000	\$0	\$0	\$20,000	Replace interior lighting to meet Unified Facilities Criteria (UFC)	JBER – Camp Denali
Facility Upgrade – Combined Support Maintenance Shop (CSMS)	\$20,000	\$0	\$0	\$20,000	Repaint interior	JBER – Camp Denali

Project Title	Fed	G/F Match	GF	Total	Project Description	Location
Facility Upgrade - Code Compliance - Building 49204	\$20,000	\$0	\$0	\$20,000	Upgrade interior lighting to meet Unified Facilities Criteria (UFC) and install signage to meet fire code	JBER – Camp Denali
Lighting and Signage Upgrade - Buildings 49206, 49208, 49209, 49210	\$80,000	\$0	\$0	\$80,000	Upgrade interior lighting to meet Unified Facilities Criteria (UFC) and install signage to meet fire code	JBER – Camp Denali
Facility Upgrade - Conference Room Renovation - Building 49000	\$54,000	\$36,000	\$0	\$90,000	Renovate the B208 conference room	JBER – Camp Denali
Lighting Upgrade - Buildings 49201, 49203, 49205	\$60,000	\$0	\$0	\$60,000	Upgrade interior lighting to meet Unified Facilities Criteria (UFC)	JBER – Camp Denali
Total	\$5,808,100	\$106,600	\$554,500	\$6,469,200		

Kipnuk Armory Deferred Maintenance

FY2015 Request: \$120,000
Reference No: 58673

AP/AL: Allocation**Project Type: Deferred Maintenance****Category: Public Protection****Location: Kipnuk****House District: Dillingham/Illiamna (HD 36)****Impact House District: Dillingham/Illiamna (HD 36)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

The deferred maintenance, renewal, and replacement project needs at the Kipnuk Armory include the repair and replacement of the facilities' windows, heating unit, and wood foundations.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$95,000			\$413,600			\$508,600
G/F Match	\$25,000						\$25,000
Total:	\$120,000	\$0	\$0	\$413,600	\$0	\$0	\$533,600

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining three connected armory buildings in Kipnuk. One was built in 1960 and is 1,200 square feet, one was built in 1986 and is 1,300 square feet, and one was built in 2003 and is 1,500 square feet. This project repairs/replaces the failing boardwalk that connects the Armory to the city boardwalk. It also repairs/replaces the heating units and windows of the two oldest buildings to reduce energy consumption. All require the repair and leveling of their wood crib foundations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
Boardwalk Repair	\$20,000	\$0	\$0	\$20,000	Repair boardwalk from armory to city boardwalk
Facility Upgrade	\$75,000	\$25,000	\$0	\$100,000	Repair/replace foundation, windows, and heating system to improve energy efficiency
Total	\$95,000	\$25,000	\$0	\$120,000	

Kodiak Armory Deferred Maintenance

FY2015 Request: \$20,000
Reference No: 58674

AP/AL: Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Kodiak Armory**House District:** Kodiak/Cordova (HD 35)**Impact House District:** Kodiak/Cordova (HD 35)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

The deferred maintenance, renewal, and replacement project needs at the Kodiak Armory include the upgrade of spill monitoring equipment and the shower room.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$10,000						\$10,000
G/F Match	\$5,000						\$5,000
Gen Fund	\$5,000						\$5,000
Total:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining an armory and warm storage building in Kodiak. The 8,500 square foot armory was built in 1959 and the 1,200 square foot storage building in 2001. This project is to repair/replace old shower stalls and hardware, and to replace dated spill prevention control and countermeasure (SPCC) equipment. Priorities and cost estimates may be changed to accommodate emergency maintenance projects, actual project costs, or other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
SPCC Equipment Repair/Replacement	\$5,000	\$0	\$5,000	\$10,000	Repair/replace fuel spill monitoring equipment
Shower Renovation	\$5,000	\$5,000	\$0	\$10,000	Replace shower hardware that is no longer manufactured and repair shower stalls
Totals	\$10,000	\$5,000	\$5,000	\$20,000	

Kodiak Launch Complex Deferred Maintenance**FY2015 Request: \$2,405,900****Reference No: 57114****AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Kodiak****House District: Kodiak/Cordova (HD 35)****Impact House District: Kodiak/Cordova (HD 35)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

Deferred maintenance, renewal, and replacement project needs at the Kodiak Launch Complex work to ensure that Alaska's aerospace facilities meet current industry standards and address issues of life safety, energy use, protection of structure, and code compliance.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$2,405,900	\$1,028,000	\$1,024,300	\$937,800	\$993,400		\$6,389,400
Total:	\$2,405,900	\$1,028,000	\$1,024,300	\$937,800	\$993,400	\$0	\$6,389,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Sec1 Ch16 SLA2013 P70 L15 SB 18 \$400,000****Project Description/Justification:**

Deferred maintenance projects at the Kodiak Launch Complex include: repair, replace, restore, upgrade, or refurbish drainage systems; heating, ventilation, and air conditioning (HVAC) units; generators; and flight safety systems; and communication components. The useful life of many of these items has been exceeded, can create health and safety issues, and no longer meet industry standards.

There have been changes in technology due to changes in industry requirements since the construction of Kodiak Launch Complex facilities. This has placed additional electronic equipment within the facility envelopes, creating higher than anticipated heat loads. Existing HVAC systems are no longer capable of maintaining proper temperature control and could potentially cause failure of equipment and sensitive electronic components. Additional ventilation is also needed for safety of personnel. The facility back-up power generator is mission critical and must be replaced to support the additional electrical load requirements during the ramp-up to flight countdown and lift-off.

Facility drainage systems and the structural integrity of access aprons are failing. Refurbishments of existing aprons are required to support the drainage of water run-off from foundations and

Kodiak Launch Complex Deferred Maintenance

FY2015 Request: \$2,405,900

Reference No: 57114

entrances which are experiencing erosion and deterioration. The replacement of the large roll up door and floor drains at the Payload Processing Facility are required to meet industry standards of cleanliness and requirements of customer payload processing.

Flight safety systems are currently built on antiquated systems architecture that is no longer supported. Replacement of hardware and software is required to ensure the safety of range personnel, customers and the public.

Projects will improve personnel and customer safety, prolong facility life and reduce operational and maintenance costs. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F Match	GF	Total	Project Description
Telemetry Systems Upgrade	\$0	\$0	\$750,000	\$750,000	Upgrade telemetry system to meet aerospace industry standards
Air Conditioning Repair / Replacement - Technical Control Facility (TCF)	\$0	\$0	\$50,000	\$50,000	Repair/replace air conditioning unit to prevent overheating of equipment
Rainwater Diversion System Upgrade	\$0	\$0	\$49,500	\$49,500	Upgrade current rainwater diversion system
Emergency Power Generation Upgrade - Maintenance Storage Facility	\$0	\$0	\$175,000	\$175,000	Replace generator to meet capacity needs
Range Safety & Telemetry System (RSTS) Facility Upgrade	\$0	\$0	\$200,000	\$200,000	Reconfigure and modernize facility to meet use and storage needs
Range Safety & Telemetry System (RSTS) Testing Upgrade	\$0	\$0	\$100,000	\$100,000	Upgrade training/testing system
Ventilation Upgrade - Maintenance Storage Facility	\$0	\$0	\$23,000	\$23,000	Refurbish HVAC system
Operational Intercom System (OIS) Upgrade	\$0	\$0	\$393,300	\$393,300	Upgrade range and flight communication system
Electrostatic Discharge (ESD) Floor Refurbishment	\$0	\$0	\$98,100	\$98,100	Refurbish Electrostatic Discharge (ESD) floor
Mission Telemetry Simulator Refurbishment	\$0	\$0	\$111,000	\$111,000	Upgrade training simulator requirements
Apron Refurbishment / Replacement - Payload Processing Facility (PPF)	\$0	\$0	\$198,000	\$198,000	Repair/replace building approach
Roll-up Door Repair / Replacement - Payload Processing Facility (PPF)	\$0	\$0	\$258,000	\$258,000	Repair/replace building access door to meet cleanliness standards
Total	\$0	\$0	\$2,405,900	\$2,405,900	

Kotzebue Hangar Deferred Maintenance**FY2015 Request: \$605,000**
Reference No: 58675**AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Kotzebue****House District: Arctic (HD 40)****Impact House District: Arctic (HD 40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

The deferred maintenance, renewal, and replacement project needs at the Kotzebue Hangar include sheetrock repairs; painting; and the replacement of boiler, lighting, and exterior doors.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$605,000						\$605,000
Total:	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) operates and maintains a 13,000 square foot aircraft hangar in Kotzebue built in 1984. These deferred maintenance projects address wear and tear to facility structure and doors, replaces boiler that is at the end of its useful lifecycle, and lighting upgrades to meet Unified Facilities Criteria (UFC).

The hangar door is in need of maintenance and possible replacement. The original boiler is still operating, however, it is nearing the end of its life cycle. This project will replace the boiler with new energy efficient boiler. This will help stabilize the facility operating costs. This facility is a State asset and there are no federal reimbursements available. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Kotzebue Hangar Deferred Maintenance**FY2015 Request: \$605,000**
Reference No: 58675

Project Title	Fed	G/F Match	GF	Total	Project Description
Lighting Upgrade	\$0	\$0	\$25,000	\$25,000	Upgrade lighting to meet Unified Facilities Criteria (UFC)
Boiler Replacement	\$0	\$0	\$100,000	\$100,000	Replace aging boiler
Door Repair/Replacement	\$0	\$0	\$470,000	\$470,000	Repair/replace hangar and exterior door
Facility Upgrade	\$0	\$0	\$10,000	\$10,000	Repair/replace sheetrock and paint interior walls
Total	\$0	\$0	\$605,000	\$605,000	

Southeast Armories Deferred Maintenance

FY2015 Request: \$498,000
Reference No: 58676

AP/AL: Allocation**Project Type: Deferred Maintenance****Category: Public Protection****Location: Southeast Alaska****House District: Southeast Region (HD 31-34)****Impact House District: Southeast Region (HD 31-34)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019 Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

Deferred maintenance, renewal, and replacement project needs at the Juneau, Ketchikan, and Haines Armories include the replacement of a heating oil tank, old spill prevention equipment, boilers, building siding and exterior doors. This project will also correct roof rain water handling issues and leak repairs.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$318,000	\$675,000		\$200,000			\$1,193,000
G/F Match	\$130,000						\$130,000
Gen Fund	\$50,000						\$50,000
Total:	\$498,000	\$675,000	\$0	\$200,000	\$0	\$0	\$1,373,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Juneau – The Department of Military and Veterans Affairs (DMVA) is jointly responsible – with the University of Alaska Southeast – for maintaining a 52,000 square foot Joint Use Facility, an 8,000 square foot maintenance shop, a 10,000 square foot humidity controlled storage building, and a 17,000 square foot hangar. This project corrects roof rain water handling issues at the hangar and repairs a roof leak at the Joint Use Facility. It also replaces old spill prevention equipment.

Ketchikan – The DMVA is responsible for an 18,500 square foot armory building in Ketchikan. This project replaces existing boilers that are at the end of their life cycle with more cost effective, high efficiency boilers; resurfaces the drill hall floor; and repairs, replaces and paints interior walls as needed.

Southeast Armories Deferred Maintenance

FY2015 Request: \$498,000
Reference No: 58676

Haines – The DMVA is responsible for a 5,600 square foot armory building in Haines. This project replaces old spill prevention equipment, replaces a rusted fuel oil tank, and upgrades weather damaged vinyl siding and weathered exterior doors.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F M	GF	Total	Project Description	Location
Rainwater Diversion and Fire Detection System Upgrade - Humidity Controlled Storage	\$40,000	\$0	\$0	\$40,000	Upgrade rainwater diversion system to channel water away from foundation and upgrade fire detection system	Juneau
Roof Repair – Joint Use Facility	\$50,000	\$25,000	\$25,000	\$100,000	Repair leaking roof in gym	Juneau
Rainwater Diversion System Replacement - Hangar	\$4,000	\$0	\$0	\$4,000	Replace snow damaged plastic gutters with metal gutters	Juneau
Boilers Replacement - Armory	\$75,000	\$50,000	\$25,000	\$150,000	Replace boilers at the end of their life cycle with more cost effective, high efficiency boilers	Ketchikan
Facility Upgrade - Floor and Walls - Armory	\$40,000	\$40,000	\$0	\$80,000	Resurface drill hall floor and repair/replace interior walls	Ketchikan
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement – Joint Use Facility	\$8,000	\$0	\$0	\$8,000	Repair/replace out dated fuel spill monitoring equipment	Juneau
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement - Organizational Maintenance Shop	\$8,000	\$0	\$0	\$8,000	Repair/replace out dated fuel spill monitoring equipment	Juneau
Fuel Tank Replacement - Armory	\$40,000	\$0	\$0	\$40,000	Replace rust damaged heating oil fuel tank	Haines
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement – Armory	\$8,000	\$0	\$0	\$8,000	Repair/replace out dated fuel spill monitoring equipment	Haines
Building Envelope Upgrade - Armory	\$45,000	\$15,000	\$0	\$60,000	Replace vinyl siding, replace weather damaged exterior doors	Haines
Total	\$318,000	\$130,000	\$50,000	\$498,000		

Statewide Armories Deferred Maintenance**FY2015 Request: \$150,000****Reference No: 58672****AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

Deferred maintenance and renewal project needs for statewide armories include replacing exterior lights with light-emitting diodes (LEDs) for armories being retained and fulfilling closeout requirements for facilities being divested.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$80,000						\$80,000
G/F Match	\$40,000						\$40,000
Gen Fund	\$30,000						\$30,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

The Department of Military and Veterans Affairs (DMVA) is responsible for operating and maintaining armory facilities across the state. This project fulfills required closeout procedures for those facilities that are being placed into inactive, transfer, or divestiture status. The work required at each facility is dependent upon the current condition of each facility and its planned use. This project also replaces exterior lighting with LEDs for statewide armories that are to remain in operation. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Statewide Armories Deferred Maintenance**FY2015 Request:****\$150,000****Reference No:****58672**

Project Title	Fed	G/F Match	GF	Total	Project Description
Exterior Lighting Upgrade	\$20,000	\$10,000	\$0	\$30,000	Replace exterior lights with light-emitting diode (LED) fixtures to stabilize operating costs
Facility Divestiture Requirements	\$60,000	\$30,000	\$30,000	\$120,000	Provide required closeout work for armories being inactivated, transferred, or divested
Total	\$80,000	\$40,000	\$30,000	\$150,000	

Western/Rural Interior Region Deferred Maintenance**FY2015 Request:****\$925,000****Reference No:****58677****AP/AL: Allocation****Project Type: Deferred Maintenance****Category: Public Protection****Location: Statewide****House District: Statewide (HD 1-40)****Impact House District: Statewide (HD 1-40)****Contact: McHugh Pierre****Estimated Project Dates: 07/01/2014 - 06/30/2019****Contact Phone: (907)428-6003****Appropriation: Deferred Maintenance, Renewal, Repair and Equipment****Brief Summary and Statement of Need:**

Deferred maintenance, renewal, and replacement project needs at the Nome and Bethel Hangars and the Nome and Chevak Armories include upgrades to lighting; repair/replacement of spill prevention equipment, doors, windows, asphalt, and concrete; and a design to reducing heat loss and roof replacement.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$912,000						\$912,000
G/F Match	\$13,000						\$13,000
Total:	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Hangars – The Department of Military and Veterans Affairs (DMVA) is responsible for maintaining 24,000 square foot hanger facilities in Nome and Bethel. This project replaces, repairs, and seals, roadways and parking apron asphalt/concrete to extend its useful life. This project also provides design and bid ready documents (DBRD) for a roof replacement and an air barrier to reduce hanger heat loss. Lighting improvements will be realized by installing light-emitting diode (LED) fixtures which will also help stabilize operating costs.

Armories & Maintenance Shop – The DMVA is responsible for operating and maintaining a 14,000 square foot armory building and a 3,000 square foot Organizational Maintenance Shop (OMS) in Nome and two connected armory buildings totaling 2,700 square feet in Chevak. This project replaces weathered doors and windows to reduce air and water infiltration, extend the life of the facility, and help to stabilize operating costs. It also replaces old spill prevention equipment. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Western/Rural Interior Region Deferred Maintenance**FY2015 Request:****\$925,000****Reference No:****58677**

Project Title	Fed	G/F M	GF	Total	Project Description	City
Lighting Upgrade - Hangar	\$50,000	\$0	\$0	\$50,000	Replace exterior lights with light- emitting diode (LED) fixtures for energy efficiency	Bethel
Windows and Exterior Doors Replacement - Armory	\$36,000	\$12,000	\$0	\$48,000	Replace windows and exterior doors	Chevak
Roof Replacement - Design Bid Ready Documents - Hangar	\$55,000	\$0	\$0	\$55,000	Design replacement of hangar roof	Nome
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement - Armory	\$1,000	\$1,000	\$0	\$2,000	Repair/replace fuel spill monitoring equipment	Nome
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement - Organizational Maintenance Shop	\$2,000	\$0	\$0	\$2,000	Repair/replace fuel spill monitoring equipment	Nome
Asphalt and Concrete Repair/Replacement - Hangar	\$700,000	\$0	\$0	\$700,000	Repair/replace failing asphalt and concrete on taxiway and parking apron surfaces	Nome
Lighting Upgrade - Hangar	\$8,000	\$0	\$0	\$8,000	Replace exterior lights LED fixtures for energy efficiency	Nome
Building Envelope Upgrade - Design Bid Ready Documents - Hangar	\$60,000	\$0	\$0	\$60,000	Design thermal air barrier to reduce heat loss from hangar space	Nome
Total	\$912,000	\$13,000	\$0	\$925,000		