

Alaska Department of Military and Veterans Affairs



FY2015 Overview

February 28, 2014

Mission

To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency response; veterans services; and youth military style training and education.

Core Services

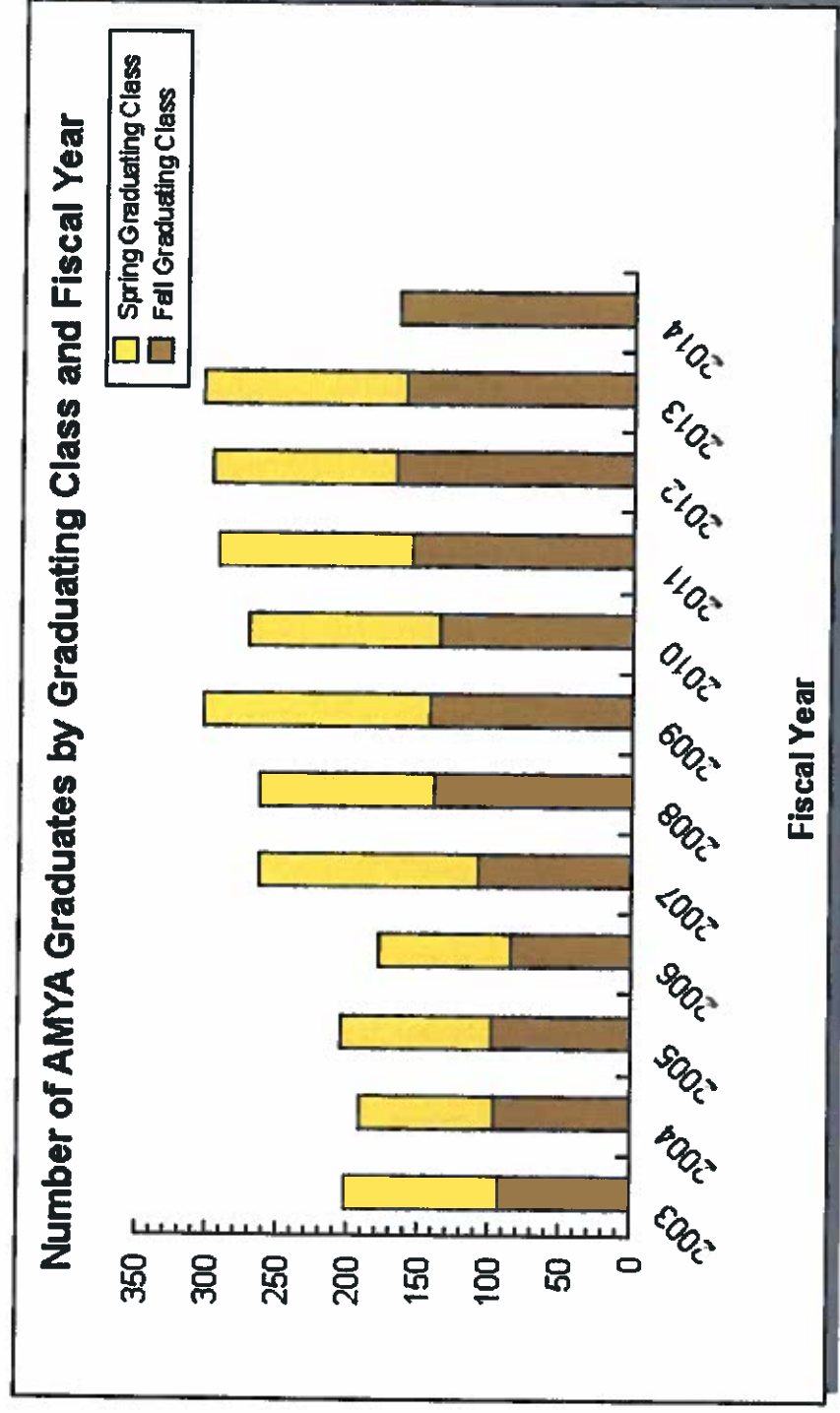
Defend and Protect Alaska and the United States

Disaster Preparedness/Response and Recovery

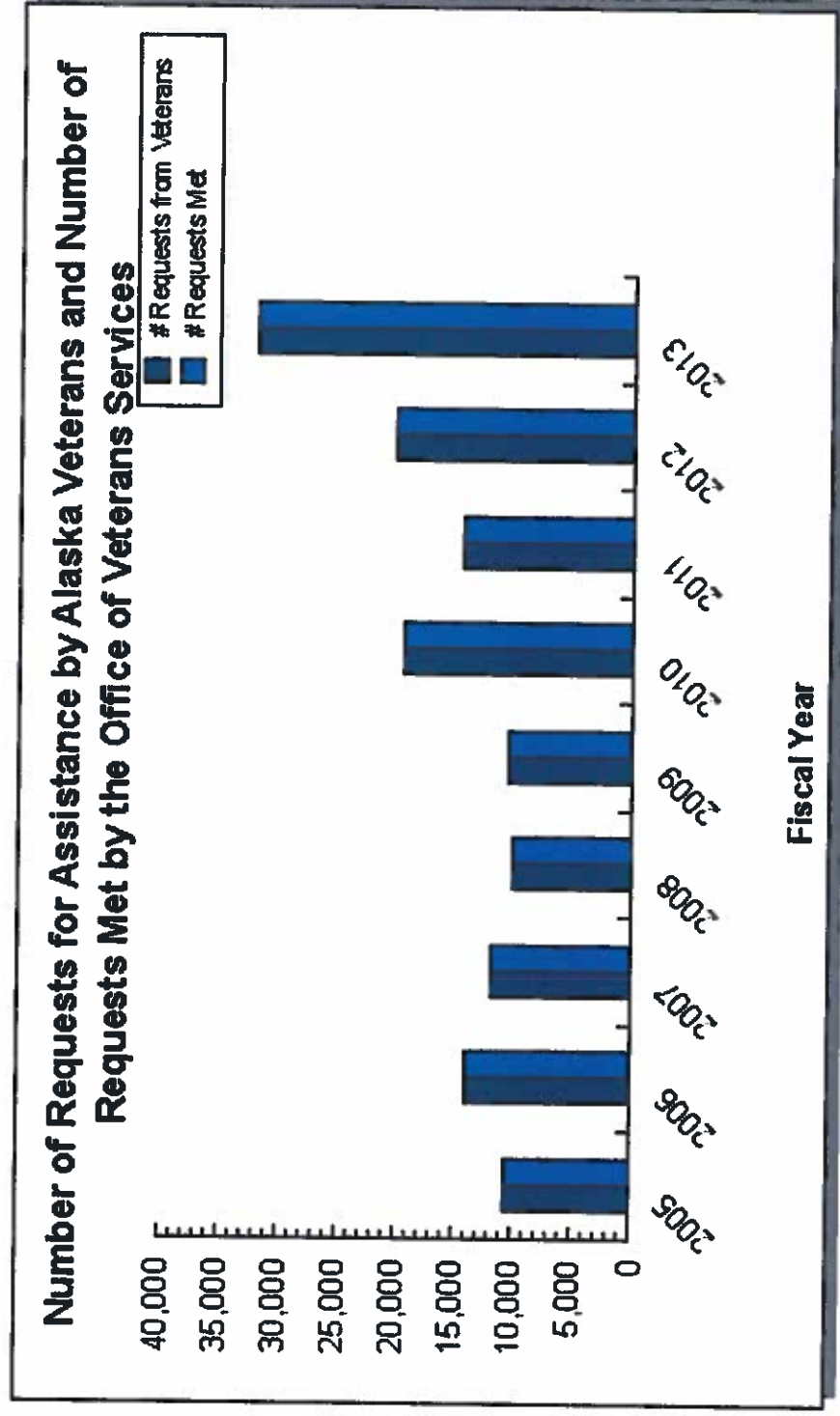
Youth Intervention

Outreach to Veterans and Military Families

Measures & Results

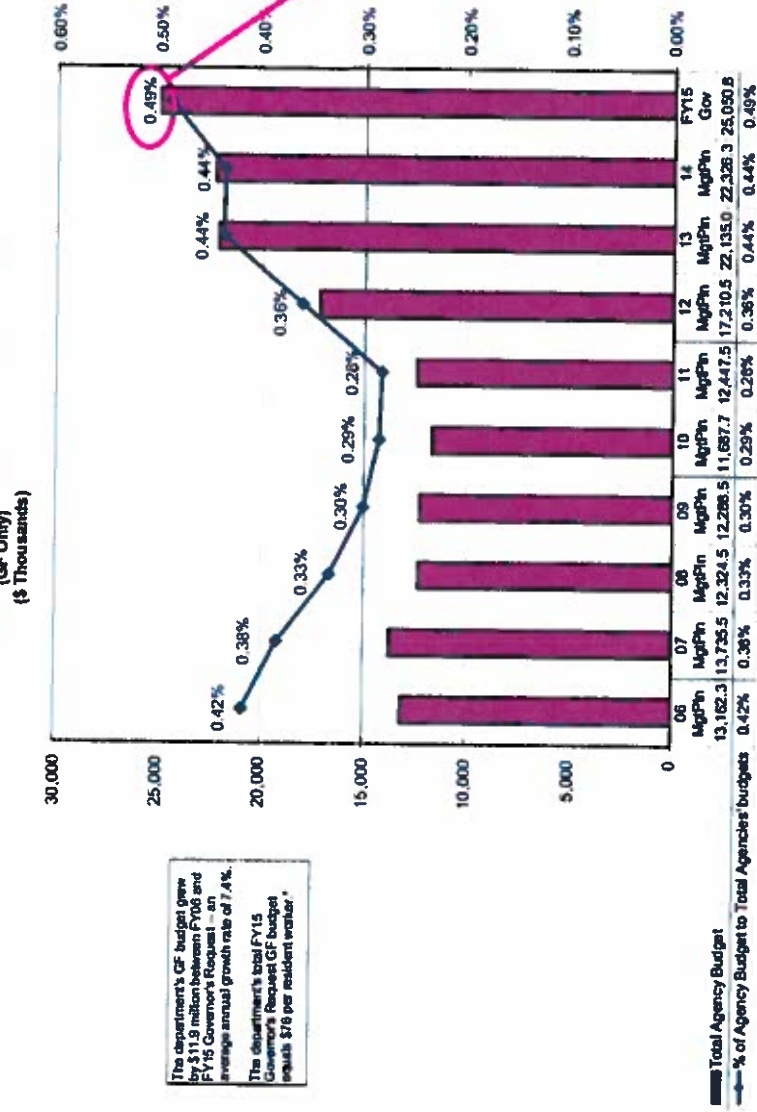


Measures & Results

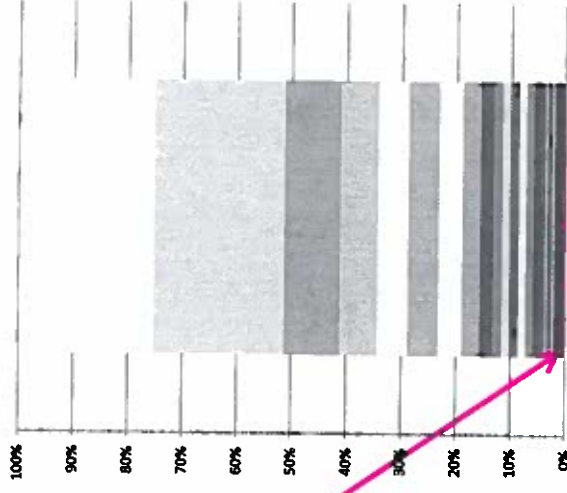


General Fund Budget

Department of Military & Veterans Affairs' Share of Total Agency Operations
(GF Only)

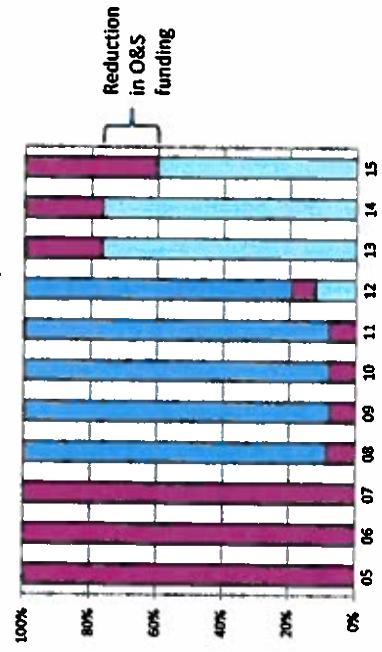


Department of Military & Veterans Affairs
Share of Total Agency Operations
(GF only)

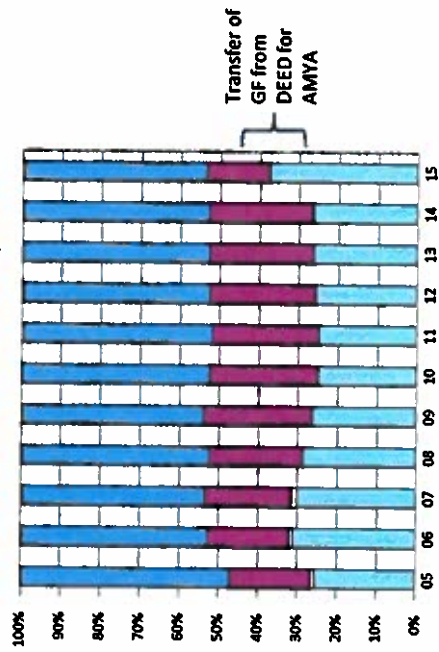


Budget by Fund Group

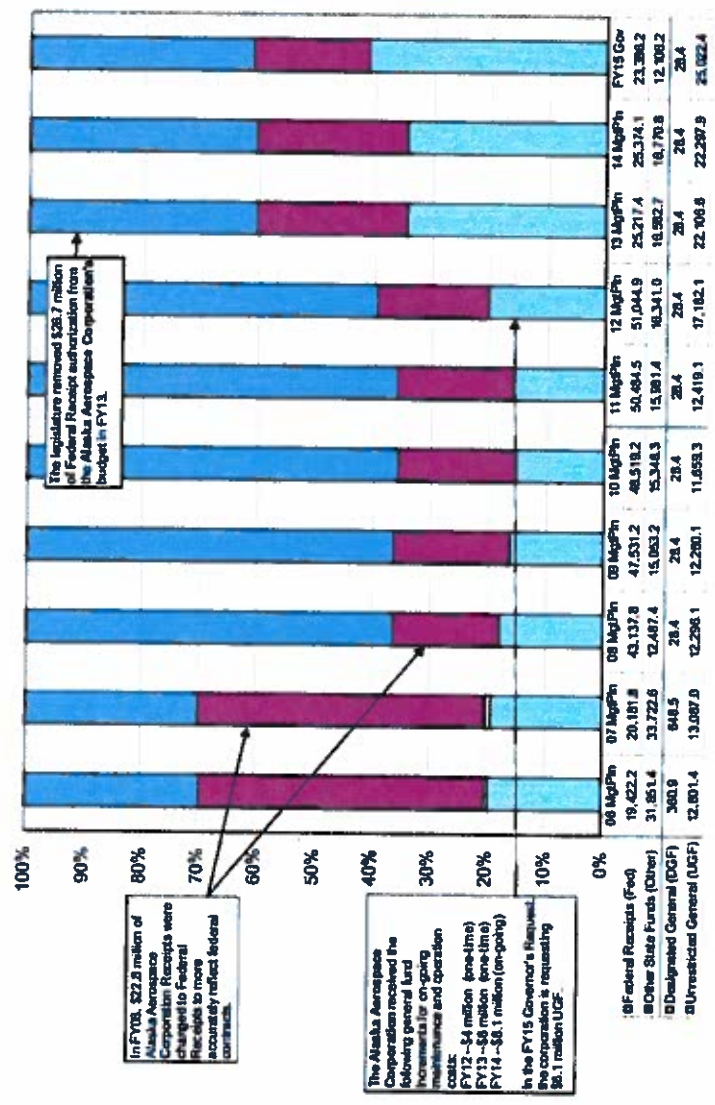
Alaska Aerospace Corporation (AAC) Budget by Fund Group (All Funds)



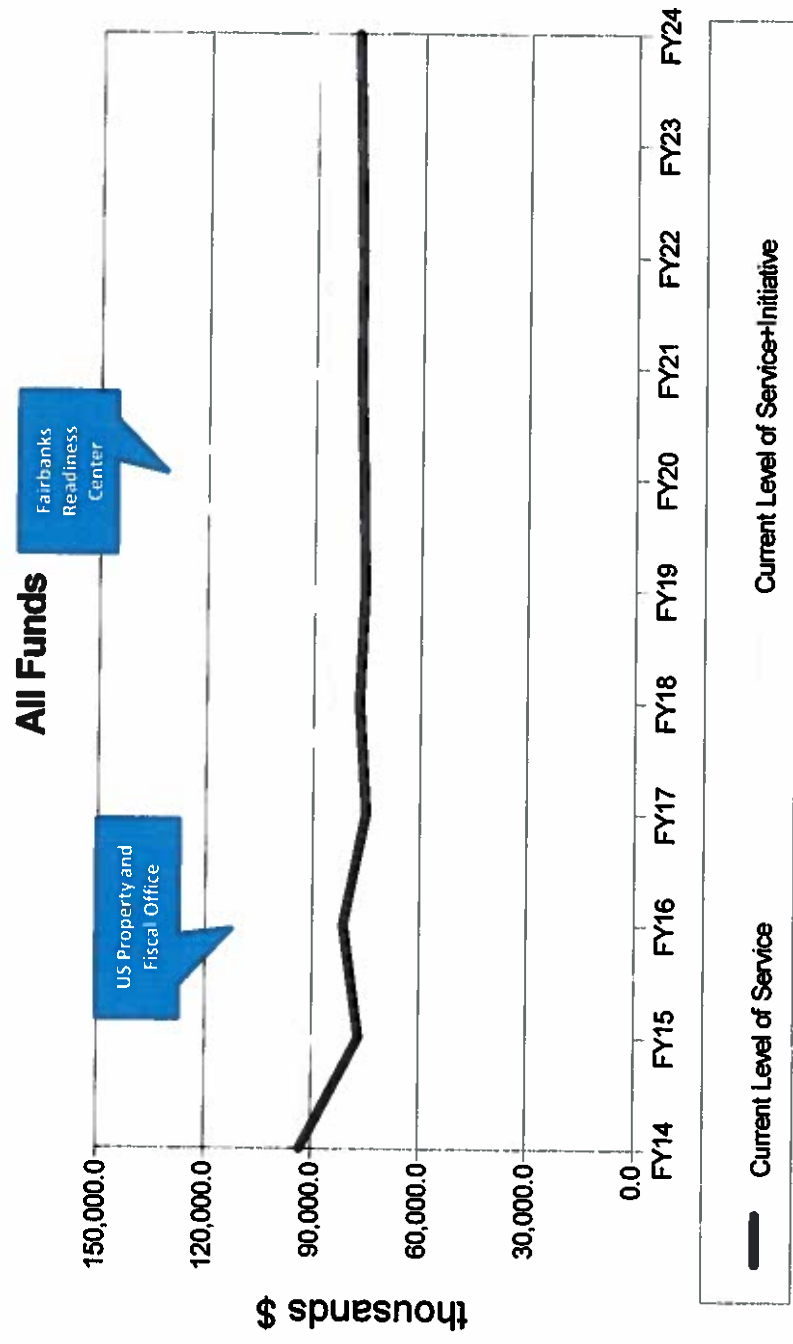
DMVA Budget by Fund Group without AAC by Fund Group (All Funds)



Department of Military & Veterans' Affairs
Percent of the Total Department's Budget by Fund Group
(All Funds)
(\$ Thousands)

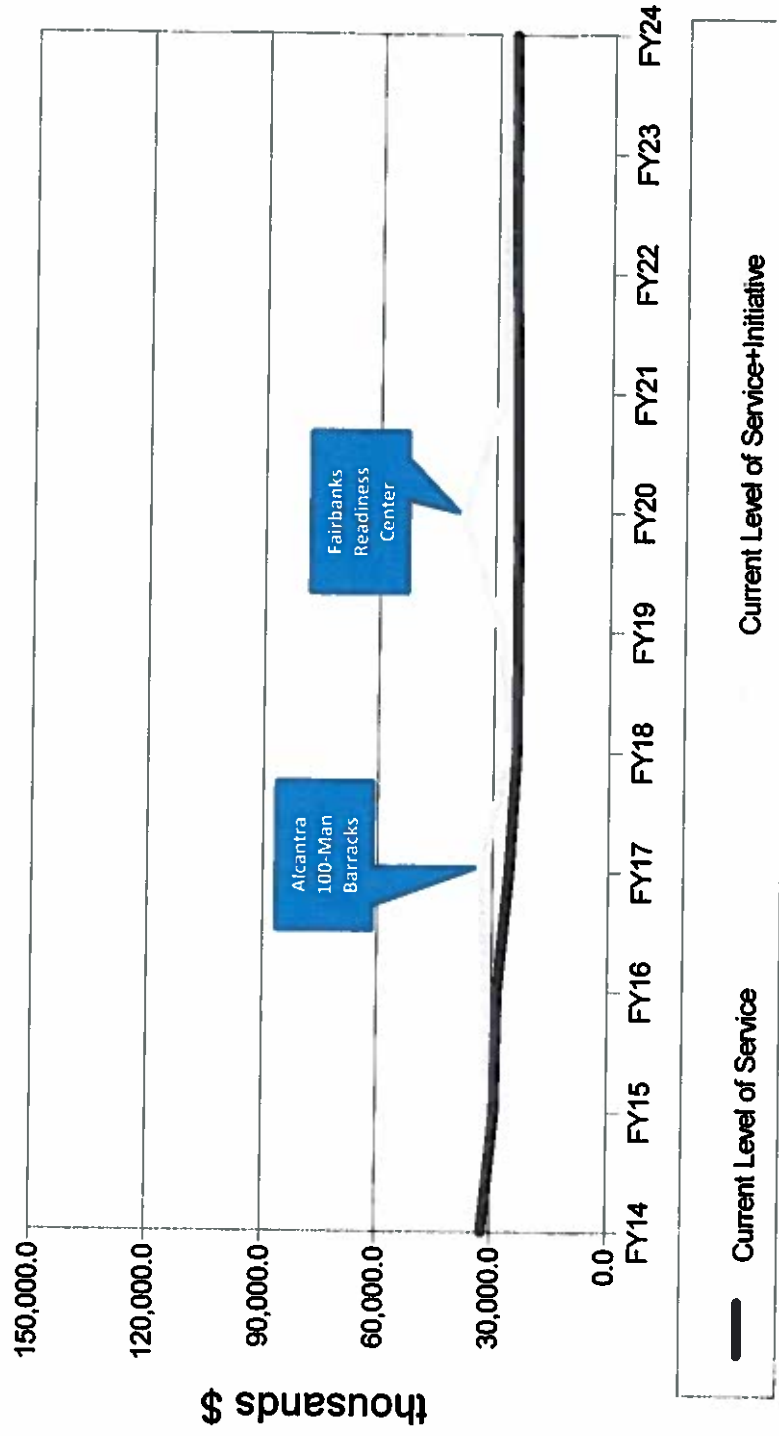


10-Year Plan - All Funds



10-Year Plan - GF

General Funds



Priority Issues

- Continuing Department of Defense (DoD) budget and military force reductions as global war on terror subsides
- Base Realignment and Closure (BRAC)
- Fairbanks Cemetery Land
- Arctic Disaster Response & Recovery

Questions?