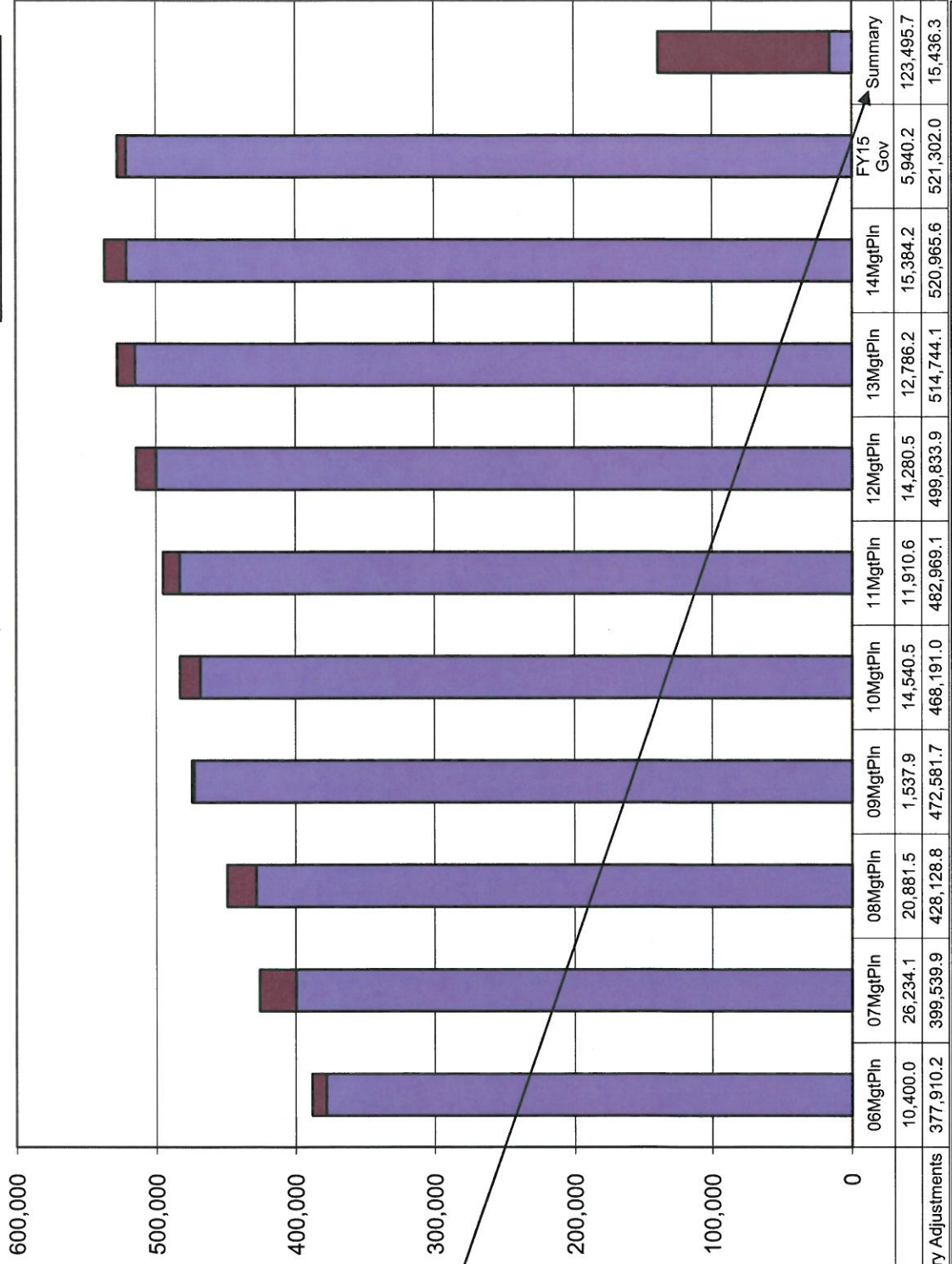


University of Alaska

Salary Adjustment Increases and Personal Services Costs (All Funds) (\$ Thousands)

NOTE: The FY15 Governor's Request does not include Salary Adjustments for those contracts currently under negotiation. A budget amendment is anticipated.



Personal Services increased by \$138.9 million between FY06 and FY15 Gov--an increase of 36%.

Summary
The Personal Services change consists of the following:
--\$123.5 million (89%) of contractual salary adjustments; and
--\$15.4 million (11%) of non-contractual personal services costs.

* Changes in the personal services line from FY06 to FY15 Gov are segregated into two parts: (1) base increases (primarily due to contractual negotiations) and (2) other personal services increases such as transfers between line items or increases from new positions. The final column sums the two types of changes during the period.