

Alaska Department of Fish & Game Overview



Senate Finance Subcommittee
February 18, 2013

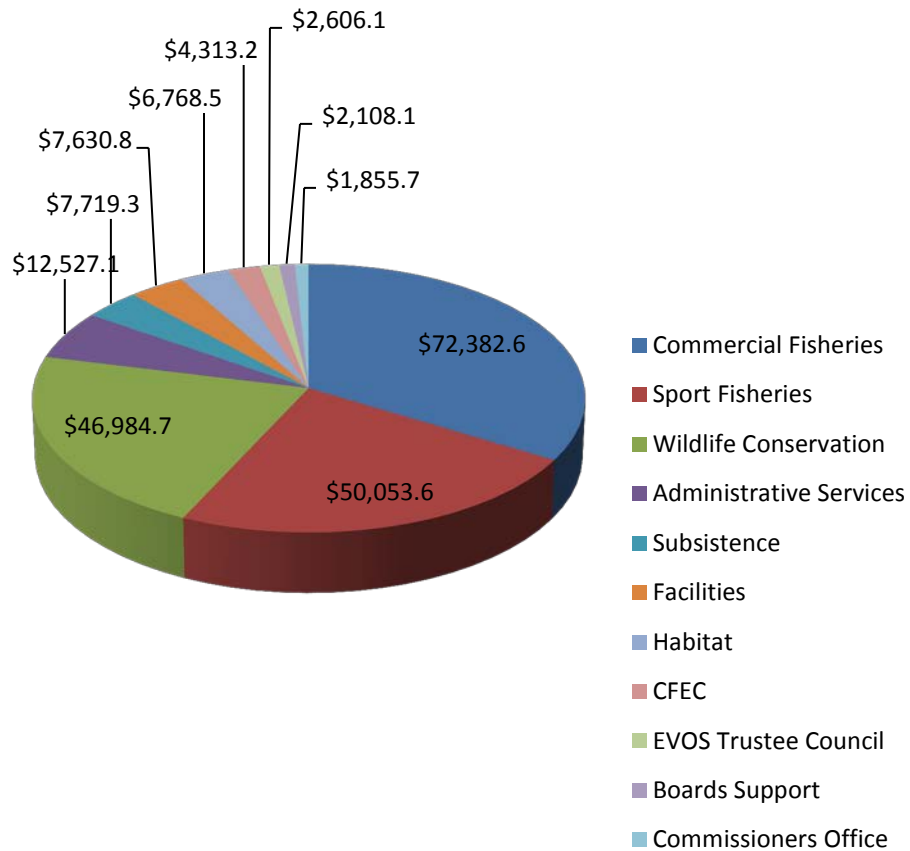
Alaska Department of Fish and Game Organizational Chart



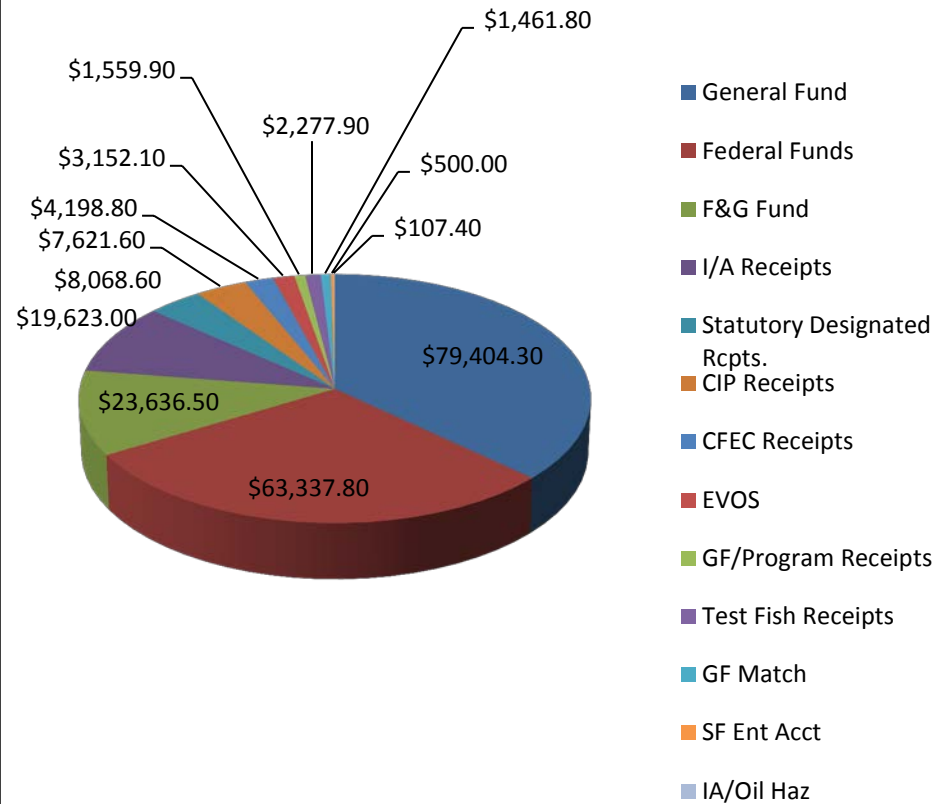
FY2014 Budget By Division & Fund Source

(\$214,949.7)

FY2014 Budget By Division



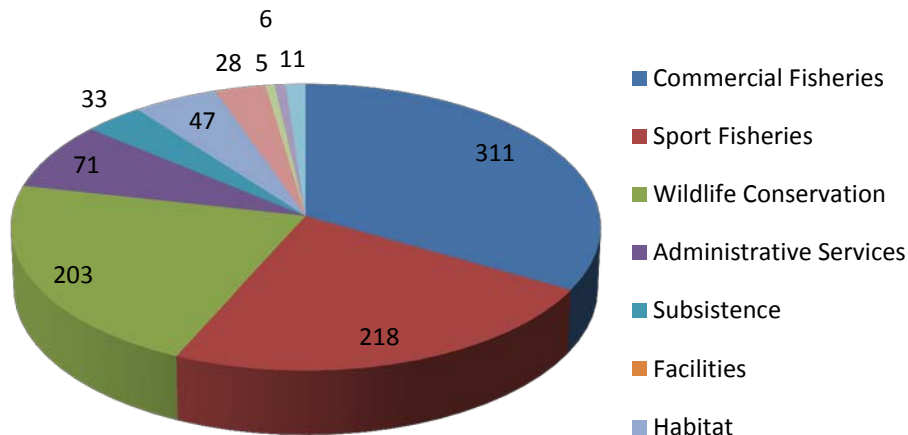
FY2014 Budget By Fund Source



FY2014 Budgeted Positions

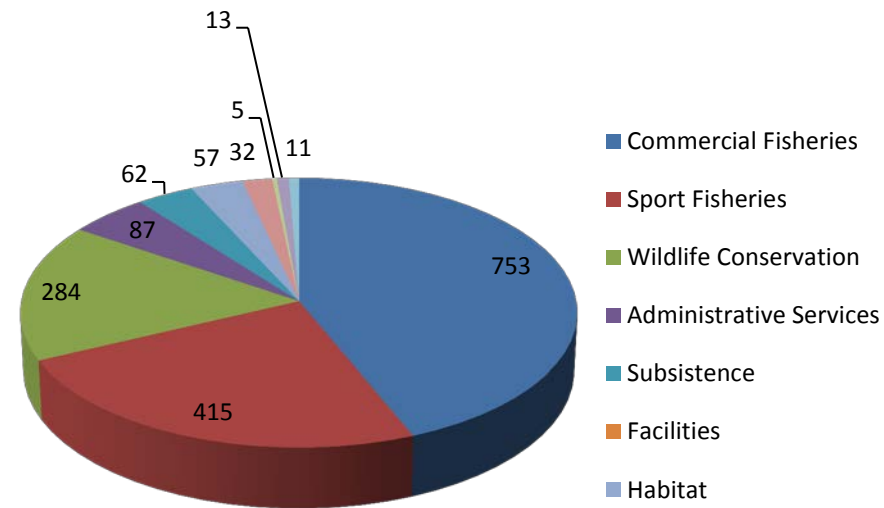
FY2014 Full-Time Positions

(933)



FY2014 Total Positions

(1,719)



Department of Fish and Game

FY 2014 Operating Budget Changes

Short Form Pg	RDU	Component	Project Title	Fund Code	Fund Type	Trans Type	Total	PFT	PPT	NP
13	Comm Fish	SE Region	Salmon Stock Identification Projects	1004	Gen Fund	Inc	550.0			
15	Comm Fish	Central Region	Susitna River Drainage Sockeye Project	1004	Gen Fund	Inc	155.0		8	
17	Comm Fish	AYK Region	Tanana River Sonar Project Operational Costs	1004	Gen Fund	Inc	175.0			
17	Comm Fish	AYK Region	Assessment of Annual Salmon Escapement	1004	Gen Fund	Inc	300.0			
19	Comm Fish	Westward Region	Kodiak Office Building Maintenance and Operations	1004	Gen Fund	Inc	350.0			
19	Comm Fish	Westward Region	Salmon Assessment Projects	1004	Gen Fund	Inc	150.0			
19	Comm Fish	Westward Region	Training Observers and Crab Pot Survey	1109	TF Rcpts	Inc	300.0			
24	Comm Fish	Special Projects	Resource Management Revenue Contracts	1108	Stat Desig	Inc	465.0			
				1002	Fed Rcpts	Dec	-800.0			
24	Comm Fish	Special Projects	Reduce Excess Receipt Authority	1005	GF/PR	Dec	-1005.7			
				1002	Fed Rcpts	FndChg	-430.0			
				1024	F&G Fund	FndChg	-140.0			
28	Sport Fish	Sport Fish	Shift Aquatic Resources Project to Genral Funds	1004	Gen Fund	FndChg	570.0			
	Wildlife		Transfer receipts from general fund to fish and game fund to	1005	GF/PR	FndChg	-92.4			
34	Conservation	Wildlife Conservation	address program income audit concern.	1024	F&G Fund	FndChg	92.4			
	Wildlife			1002	Fed Rcpts	Inc	2,000.0			
34	Conservation	Wildlife Conservation	Wildlife Population Assessment and Species Research	1003	G/F Match	Inc	500.0			
	Wildlife		Transfer receipts from general fund to fish and game fund to	1005	GF/PR	FndChg	-303.9			
38	Conservation	Hunter Education Shooting Ranges	address program income audit concern.	1024	F&G Fund	FndChg	303.9			
43	Admin and Support	Admin Services	Department of Administration Core Services Rates	1004	Gen Fund	Inc	87.6			
57	Habitat	Habitat	Title 16 and Title 14 Pre-Project Reviews, Permitting, Monitoring, and Compliance	1004	Gen Fund	IncM	185.0			

Department of Fish and Game

FY 2014—Continuation of Prior Year Operating Budget Increments

Short Form Pg	RDU	Component	Project Title	Fund Code	Fund Type	Trans Type	Total	PFT	PPT	NP
13	Comm Fish	SE Region	Restore Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	1004	Gen Fund	IncT	260.0			
13	Comm Fish	SE Region	Restore Chilkat Lake Productivity Program (FY13-FY16)	1004	Gen Fund	IncT	60.0			
17	Comm Fish	AYK Region	Restore Tanana River Sonar Project Operational Costs (FY13-FY15)	1004	Gen Fund	IncT	200.0			
17	Comm Fish	AYK Region	Restore Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	1004	Gen Fund	IncT	50.0			
23	Comm Fish	Special Projects	Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	1004	Gen Fund	IncT	234.0			
23	Comm Fish	Special Projects	Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	1004	Gen Fund	IncT	300.0			
33	Wildlife	Wildlife Conservation	Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	1004	Gen Fund	IncT	80.0			
33	Wildlife	Wildlife	Restore Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	1004	Gen Fund	IncT	130.0			
34	Wildlife	Wildlife	Restore Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population (FY12-FY14)	1004	Gen Fund	IncT	300.0	1		
47	Admin and Support	Subsistence	Restore Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	1004	Gen Fund	IncT	60.0			

Alaska Department of Fish and Game

FY 2014 Capital Budget Request

FY	AL \ AP	TITLE	UGF	DGF	OTHER	FEDERAL	TOTAL
2014	AP	Chinook Salmon Research Initiative	10,000,000	0	0	-	10,000,000
2014	AP	Aerial Photocensus Capability to Monitor Wildlife Population Size	750,000	0	0	-	750,000
2014	AP	Fish and Game Licensing Modernization	775,000	0	0	-	775,000
2014	AP	Sport Fish Recreational Boating Access	750,000	0	0	2,250,000	3,000,000
2014	AP	Statewide Sport Fishing Surveys	250,000	0	0	-	250,000
2014	AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	0	-	500,000
2014	AP	Deferred Maintenance, Renewal, Repair and Equipment	1,355,000	0	0	-	1,355,000
2014	AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	0	0	-	800,000
2014	AL	Statewide Warehouse and Workshop Facilities	400,000	0	0	-	400,000
2014	AL	Statewide Small Field Site and Camp Facilities	155,000	0	0	-	155,000
		Totals	14,380,000	-	-	2,250,000	16,630,000

Contacts

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