

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 177
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB177-DOT-SWA-2-25-14
Title: REGULATION OF TOWERS
Sponsor: OLSON
Requester: Senate Transportation Committee

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Statewide Aviation
OMB Component Number: 1811

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES							
Personal Services	109.1		109.1	27.3	27.3	27.3	27.3
Travel							
Services	152.0		2.0	2.0	2.0	2.0	2.0
Commodities	8.0		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	269.1	0.0	111.6	29.8	29.8	29.8	29.8

Fund Source (Operating Only)

1004 Gen Fund	269.1		111.6	29.8	29.8	29.8	29.8
Total	269.1	0.0	111.6	29.8	29.8	29.8	29.8

Positions

Full-time	1.0		1.0				
Part-time				1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version. _____

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Phone: (907)465-4772
Date: 02/21/2014 04:00 PM
Date: 02/21/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB177

Analysis

This bill requires tower owners to mark, paint, light, and register their tower information with Department of Transportation and Public Facilities (DOT&PF). This would require a new full-time Transportation Planner I (range 21A) at DOT&PF for two years, and 1/4 time Transportation Planner I for subsequent years. The Transportation Planner I would establish and manage the database, web interface, interactive map, and any necessary enforcement.

Additionally the bill would require DOT&PF to make the tower information available on the department's internet website using a sortable database and an interactive map. It would cost \$150.0 for a contractor to develop the required database and internet interactive map.

Costs:

Transportation Planner I	\$109.1 (personal services) FY 17-20 = .25 FTE
Core Services	\$2.0 (services)
Commodities	\$.5 (commodities)
Contractor Costs	\$150.0 (services)-One-time
Computer & Furniture	\$7.5 (commodities)-One-time
Total	\$269.1