

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 131
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB131-OOG-HRC-2-22-14
Title: SEXUAL ORIENTATION DISCRIMINATION
Sponsor: GARDNER
Requester: (S) HSS

Department: Office of the Governor
Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission
OMB Component Number: 1

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2015 Appropriation Requested | Included in Governor's FY2015 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2015 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| Personal Services | 47.4 | | 47.4 | 47.4 | 47.4 | 47.4 | 47.4 |
| Travel | | | | | | | |
| Services | 2.1 | | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 |
| Commodities | 9.0 | | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 58.5 | 0.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1004 Gen Fund | 58.5 | | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 |
| Total | 58.5 | 0.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | | | | | | | |
| Part-time | 1.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

| | | | |
|--------------|------------------------------------|--------|---------------------|
| Prepared By: | Guy Bell, Director | Phone: | (907)465-3876 |
| Division: | Administrative Services | Date: | 02/22/2014 01:00 PM |
| Approved By: | Paula M. Haley, Executive Director | Date: | 02/22/14 |
| Agency: | Alaska Human Rights Commission | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB131

Analysis

Extending coverage under the Alaska Human Rights Law to Alaskans claiming discrimination based on sexual orientation and gender identity will result in more Alaskans seeking assistance from the Alaska State Commission for Human Rights.

The Commission anticipates enough additional complaints to require a half time investigator in order to avoid delays in processing complaints of discrimination. Contractual services funding will support additional costs for telephone and computer services. Commodities funding includes general office supplies and the one-time cost for office furniture and equipment.