

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 151
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB151-DHSS-EPI-02-17-14
Title: HIGH-RISK CHEMICALS FOR CHILD EXPOSURE
Sponsor: OLSON
Requester: Senate HSS Committee

Department: Department of Health and Social Services
Appropriation: Public Health
Allocation: Epidemiology
OMB Component Number: 296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	34.0		34.0				
Travel							
Services	2.5		2.5				
Commodities	0.5		0.5				
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	37.0	0.0	37.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	37.0		37.0				
Total	37.0	0.0	37.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: Public Health	Date: 02/06/2014 12:00 PM
Approved By: Sarah Woods, Deputy Director, Finance & Management Services	Date: 02/17/14
Agency: Health & Social Services	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB151

Analysis

This bill requires coordination between the Department of Environmental Conservation (DEC) and the Department of Health and Social Services (DHSS) to develop and publish by January 1, 2016, and periodically review thereafter, an inventory or list of chemicals of high concern in children's products that are manufactured, distributed, or sold in the state. This bill gives DEC authority to regulate the manufacture, distribution, or sale in the state of a children's product containing a chemical or substance, such as mercury, that has been identified as a "chemical of high concern" by the state.

This environmental health consultation will require a total appropriation of \$37.0 GF. This will not require a new position, as the work will be performed by an existing Anchorage position that is only partially funded.
Cost detail: Personal services for 0.25 FTE of a Health Program Manager III with additional costs for office supplies, overhead, phones, and other contractual costs. No travel or equipment costs are expected.

It is anticipated this project will require 0.25 FTE of a Health Program Manager for the first two years to develop the initial list of chemicals of high concern and to identify priority chemicals. Subsequent periodic reviews of these lists would be covered with existing resources.