

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 151  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB151-DEC-SWM-01-31-14  
Title: HIGH-RISK CHEMICALS FOR CHILD EXPOSURE  
Sponsor: OLSON  
Requester: Senate Health & Social Services Committee

Department: Department of Environmental Conservation  
Appropriation: Environmental Health  
Allocation: Solid Waste Management  
OMB Component Number: 2344

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services	172.8		207.4	207.4	207.4	207.4	207.4	207.4
Travel	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Services	167.2		169.2	63.0	63.0	63.0	63.0	63.0
Commodities	20.0		5.0	5.0	5.0	5.0	5.0	5.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>370.0</b>	<b>0.0</b>	<b>391.6</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>

## Fund Source (Operating Only)

1004 Gen Fund	370.0		391.6	285.4	285.4	285.4	285.4
<b>Total</b>	<b>370.0</b>	<b>0.0</b>	<b>391.6</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>	<b>285.4</b>

## Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/16

## Why this fiscal note differs from previous version:

Not applicable, initial version.
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Division:	Environmental Health	Date:	01/31/2014 02:00 PM
Approved By:	Lynn Kent, Deputy Commissioner	Date:	02/14/14
Agency:	Department of Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB 151

**Analysis**

**Analysis/Assumptions:**

This legislation would prohibit products containing certain flame retardants. It would require the Department to participate in the Interstate Chemicals Clearinghouse, publish a list of chemicals of high concern and update the list. Additionally, it requires significant outreach because we do not currently regulate products containing these chemicals.

**Personal Services:**

Two additional positions in the pesticides program within the Solid Waste Management component. The positions are budgeted for ten months for the first year to allow for classification and recruitment time, and for twelve months each year thereafter. Administrative support for this program will be provided by existing staff.

- 1) Environmental Program Specialist IV (Toxicologist) to evaluate the data, and develop and update the list of priority chemicals.
- 2) Environmental Program Specialist III to perform inspections of and provide technical assistance to local distributors and manufacturers.

**Travel:**

Conduct outreach, training, and inspections.

**Services:**

Membership in the Interstate Chemicals Clearinghouse will be required, as well as the creation of an in-house data management system to track chemicals, manufacturers, and distributors in the state. Database development costs are included in the first two years only. Assistance would be required by the Department of Law to review regulations or defend appeals.

**Commodities:**

New employee costs in the first year. Outreach materials for the second year and subsequent years thereafter.