

Department of Education and Early Development
FY2013 Operating Budget Increments

**Department of Education and Early Development
FY2013 Increments with Status Descriptions (not including Formula Programs)**

Component	Increment	Fund Type	Description of activities funded and results	Core Service
Boarding Home Grants	398.0	GF	SBOE approved additional students for Galena (from 175 to 210). Funding will be distributed in accordance with the Statute.	Public School Funding
Student & School Achievement	100.0	MHTAAR	Autism Resource Center - Mental Health Trust Board recommendation supported by the Governor. Funding is used to support the efforts of the Autism Resource Center.	Active Partnerships
Student & School Achievement	100.0	GF/MH	Rural Transition Services - Mental Health Trust Board recommendation supported by the Governor. Funding is used to support the activities associated with the costs for providing the resources in rural districts for SPED students transitioning out of school and into work and everyday life. (OTI)	Active Partnerships
Student & School Achievement	750.0	GF	Statutory Requirement - Contractual obligation to maintain the Comprehensive System of Statewide Assessments (CSSA)	Fiscal Accountability, Compliance and Oversight
Student & School Achievement	32.5	TVEP	Formula funded increase used to support Galena	Active Partnerships
Student & School Achievement	150.0	GF	Statewide Literacy Program. Will conduct a Literacy Institute in May 2013 and support early literacy work.	School Effectiveness Programs
Student & School Achievement	500.0	GF	Grant to Iditarod Area School District for Theme Based Education. Funding has been provided as intended. FY13 is year 2 of 3.	Active Partnerships
Student & School Achievement	330.0	GF	Grant to North Slope Borough School District for curriculum alignment, integration and mapping. Funding has been provided as intended.	Active Partnerships
State System of Support	250.0	GF	Maintain school district support with partial funding from a prior year \$400.0 one time item to address school effectiveness through the use of content coaches.	School Effectiveness Programs
Teacher Certification	150.0	GF/Prgm	Support from fees generated by the program for the ongoing costs of the operations of the Teacher Certification Unit.	Fiscal Accountability, Compliance and Oversight
Pre-Kindergarten Grants	700.0	GF	Increment to maintain the level of services provided in the previous year (was designated as a One Time Item). The Department of Education & Early Development conducted a competitive grant process as intended and made the following awards: An additional \$2,000.0 was added by the Legislature with \$1,200.0 vetoed by the Governor.	School Effectiveness Programs

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Early Learning Coordination	742.5	GF	The state appropriated funding to expand the Parents As Teachers program. The following grant awards are for each year of a three-year term.	Active Partnerships
Early Learning Coordination	325.0	GF	Best Beginnings increase through legislative add-on. Best Beginnings received additional funds to support their activities.	Active Partnerships
Alaska State Council on the Arts	7.0	I/A	Increased the budgeted interagency receipt authority of this component to receive funding from other state entities in support of the arts programs. Technical adjustment.	Active Partnerships
Library Operations	154.5	Federal	Increased the budgeted federal receipt authority of this component to receive additional federal revenue for the continuation of federal grant projects. Technical adjustment.	Active Partnerships
Archives	46.3	I/A	Increased the budgeted interagency receipt authority of this component to receive funding from other state entities for requested micrographic services. Technical adjustment.	Active Partnerships
Archives	30.0	Federal	Increased the budgeted federal receipt authority of this component to receive additional federal revenue for the continuation of federal grant projects. Technical adjustment.	Active Partnerships
Alaska Commission on Postsecondary Education	1,000.0	AK Higher Ed Invest Fund	The legislation in HB104 establishes award income accounts and an investment fund, the earnings from which will pay for Alaska Performance Scholarships and Alaska Education Grants to students; and, establishes a proportional allocation of funding structure with two-thirds of each year's appropriation allocated to Alaska Performance Scholarships and one-third of the appropriation allocated to Alaska Education Grants.	Active Partnerships
Alaska Performance Scholarship Awards	4,900.0	AK Higher Ed Invest Fund	The legislation in HB104 establishes award income accounts and an investment fund, the earnings from which will pay for Alaska Performance Scholarships and Alaska Education Grants to students; and, establishes a proportional allocation of funding structure with two-thirds of each year's appropriation allocated to Alaska Performance Scholarships and one-third of the appropriation allocated to Alaska Education Grants.	School Effectiveness Programs