

Department of Education and Early Development  
FY2014 Operating Budget Increments

**Department of Education and Early Development  
FY2014 Increments (not including Formula Programs)**

<b>Component</b>	<b>Increment</b>	<b>Fund Type</b>	<b>Description of activities funded and results</b>	<b>Core Service</b>
Administrative Services	112.4	GF	Rates for core services provided by the Department of Administration, including Risk Management, Personnel, Information Technology Services, and Public Building Fund, are estimated to be \$7.2 million higher in FY2014. Funding in the amount of \$4 million is being provided to departments. (\$74.4 Division of Personnel; \$37.1 ETS; \$0.9 AKSAS/AKPAY)	Fiscal Accountability, Compliance and Oversight
School Finance and Facilities	46.0	GF	Rates for core services provided by the Department of Administration, including Risk Management, Personnel, Information Technology Services, and Public Building Fund, are estimated to be \$7.2 million higher in FY2014. Funding in the amount of \$4 million is being provided to departments. (\$46.0 Risk Management)	Fiscal Accountability, Compliance and Oversight
Student & School Achievement	5,900.0	GF	Digitizing Education in Alaska Initiative: \$1.1M AKLN, \$761.8 Library Broadband, \$138.2 Live Homework Help, \$3.9million 1:1 initiative.	\$5.0 million - School Effectiveness Programs; \$900.0 Active Partnerships (LAM)
Student & School Achievement	800.0	GF	Jobs for Alaska's Graduates	School Effectiveness Programs
Student & School Achievement	320.0	GF	K-3 Statewide Literacy Program	School Effectiveness Programs
Student & School Achievement	500.0	GF	Statutory Requirement - Contractual obligation to maintain the Comprehensive System of Statewide Assessments (CSSA) and with the adoption of new standards, new test questions and other items will need to be developed for FY2013-2014	Fiscal Accountability, Compliance and Oversight
Pre-Kindergarten Grants	480.0	GF	Request for base funding to reinstate 800.0 of pre-K OTI from FY13 to continue the trend of positive outcomes.	School Effectiveness Programs
Student & School Achievement	100.0	MHTAAR	Autism Resource Center - Mental Health Trust Board recommendation supported by the Governor. Funding is used to support the efforts of the Autism Resource Center.	Active Partnerships
Student & School Achievement	100.0	GF/MH	Rural Transition Services - Mental Health Trust Board recommendation supported by the Governor. Funding is used to support the activities associated with the costs for providing the resources in rural districts for SPED students transitioning out of school and into work and everyday life.	Active Partnerships

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Student & School Achievement	500.0	GF	Grant to Iditarod Area School District for Theme Based Education. Funding has been provided as intended. FY14 is year 3 of 3.	Active Partnerships
Alaska State Council on the Arts	80.0	SDPR	Increase in SDPR authorization for continued receipt of Harper Arts Touring grants from the Rasmuson Foundation. This request would mitigate the need for LB&A approval, which ASCA has received for this program in the last 2 years.	Active Partnerships
Alaska Commission on Postsecondary Education	1,000.0	I/A	Increase in I/A receipt authority to receive an RSA from the Department of EED for the Statewide Longitudinal Data System project. Additional authority is necessary to allow for the Reimbursable Services Agreement (RSA) between the Department of Education & Early Development (EED), Division of Teaching and Learning Support and the Alaska Commission on Postsecondary Education (ACPE) to be fully budgeted and mitigate the need for an unbudgeted RSA. The RSA serves to provide federal pass-through funds to develop a statewide longitudinal data system linking postsecondary and workforce data to the State's K-12 data system. The project is a partnership between EED, ACPE, the Department of Labor and Workforce Development, and the University of Alaska.	Active Partnerships