

**PV STIMSON FY13 COSTS
DUTCH HARBOR vs. KODIAK
AS OF 2/12/2014**

FY14 ABS Management Plan

PERSONAL SERVICES

Base Salary & Benefits:

	Dutch Harbor	Kodiak	Difference
Sgt, 12-3035, 78J	225,369.00	164,375.00	
Trooper, 12-3061, 76O	232,785.00	171,791.00	
Boat Officer IV, 12-3808, 19K	206,288.00	154,191.00	
Vessel Tech. II, 12-3159, 16G	165,994.00	126,027.00	
Boat Officer III, 12-3155, 17B	146,895.00	109,918.00	
Boat Officer I 12-3825, 13B	122,779.00	95,045.00	
Boat Officer I 12-3814, 13D	126,383.00	96,274.00	
Total Base Salary & Benefits	1,226,493.00	917,621.00	
Total Base Salary & Benefits	1,226,493.00	917,621.00	308,872.00

**Cost Savings
Difference**

Add approx two extra trvl days per trip to Bering Sea (average of 14 trips per year)

Sea Pay Wages:

(130 / 157 sea days)

PV Stimson crew per Sea Day	2,549.00	1,706.00	
Total Sea Pay Wages: (Inc Trp/Sgt)	331,370.00	267,842.00	
Benefits 37.41%	123,965.52	100,199.69	
Total Sea Pay:	455,335.52	368,041.69	87,293.82
Combined Salary & Benefits	1,681,828.52	1,285,662.69	396,165.82

calculation of seapay done individually - total shown on report.

OTHER LINE ITEMS

Stimson Operational Sea Days

(Dutch 130 / Kodiak 157 sea days)

PV Stimson operating per Sea Day	4,320.00	3,935.00	
Total Operational Sea Days:	561,600.00	617,795.00	(56,195.00)

Fuel price \$.62 less in Kodiak. (no longer a fuel contract in DH) FY14

Daily rate developed by vessel section, includes fuel, food, supplies, etc.

6-Plex Housing: (Inc crew & Trooper)

Raney Investments and	79,000.00	-	79,000.00
1-House: (Sgt) Hester Enterprises	19,300.00	-	19,300.00
Utilities-City of Unalaska			

lease amount minus amounts paid to state by 7 employees

Employee Storage Units:

Ounalashka Corp.	4,620.00	-	4,620.00
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DH office space remains

Boat Moorage:

Moorage-Utilities /USCG in Kodiak	83,723.00	9,625.00	74,098.00
(City of Unalaska) 73689/73526			
Factory Trawler outside storage	893.00	-	893.00

This is based on no moorage charge from USCG in Kodiak

GRAND TOTAL (Savings transfer Stimson Dutch Harbor to Kodiak)

517,881.82

Less relocation costs-3 employees. One time cost.

150,000.00

150,000.00

367,881.82

Other benefits to Kodiak reassignment

Airfare savings to Anchorage

Food costs are lower

Training availability

Administrative support

Shared repair resources (tools & expertise)

Shared crew flexibility

Recruitment is more appealing

Some of the housing units are vacant - no rental receipts, lease/utility GF expense

Negatives to Kodiak reassignment

Two day travel time to DH waters

Negotiate buyout on housing leases, \$\$ unknown.

Political reaction from DH constituency