

Highlights of Significant Changes
(FY05 to FY15 Governor's Request)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF REVENUE										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
40	FY11	MHTA	Long Term Care Ombudsman		Mental Health Trust	One-time funding for Long Term Care Ombudsman Office Investigator	91.5			91.5	Added 1 PFT position
48	FY12	MHTA	Long Term Care Ombudsman		Mental Health Trust	Funding to add a Long Term Care Ombudsman Office Investigator position and increase investigations travel to the base	120.0			120.0	The Office of the Long Term Care Ombudsman received One-time funding in FY11 for an Investigator position. This increment adds funding for the position to the base budget, adds one new PFT Investigator position, and travel funding to support investigations outside of Anchorage.
66	FY14	MHTA	Long Term Care Ombudsman		Mental Health Trust	Funding to add an Assistance Ombudsman position	107.4			107.4	An existing Trust Resource Manager in Department of Natural Resources Trust Land Office was identified internally to be transferred and reclassified to The Alaska Mental Health Trust Authority.