

Highlights of Significant Changes
(FY05 to FY15 Governor's Request)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF REVENUE										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
42	FY11	AHFC	AHFC Operations			Increase federal receipt authorization for management of public housing and Section 8 properties according to HUD guidelines		17.0	513.0	530.0	
43	FY11	AHFC	AHFC Operations		Oil & Gas	Funding for the In-State Pipeline / Manager / Team Ch 7, SLA 2010 (HB 369)	15,640.6			15,640.6	To ensure that an in-state natural gas pipeline place was delivered to the legislature by July 1, 2011, HB 369 established an in-state gasline project coordinator and Joint In-State Gasline Development Team (7 PFT positions). One-time funding was appropriated in the operating budget in FY11 and in the capital budget in the years following.
49	FY12- FY13	AHFC	AK Gasline Development Corp		Oil & Gas	CIP receipts for Alaska Gasline Development Corporation Staff and Operating Costs funded by capital projects		3,571.5		3,571.5	Levels of authorization: FY12 - \$1,095.2 FY13 - \$2,476.3
53	FY13	AHFC	AHFC Operations			Federal Housing Program Expense Increases			812.6	812.6	Increase federal funding levels for the Multi-family Section 8 New Construction and Conventional Low Rent programs.
54	FY08 & FY13	AHFC	AHFC Operations			Fund Source Change - HUD funding conversion		6,497.3	(6,497.3)	0.0	In FY08, The US Department of Housing and Urban Development (HUD) converted Public Housing Authorities to a Project-based Asset Management (AMP) format. AHFC's Central Office Cost Center is considered it's own AMP and any fee received from another AMP is recorded as corporate receipts, not federal receipts. AHFC is not replacing HUD funding it is simply accounting for it differently. In FY13, there was an additional adjustment to the original conversion done in FY08.
62	FY14	AHFC	AHFC Operations			Increase Corporate Receipt Authority for AHFC's New Mortgage Marketing Plan		680.0			Additional receipt authority to support a new marketing effort within AHFC. The money will support a new Turnkey program, tentatively approved by AHFC's board of directors, that will offer closing cost assistance at an attractive interest rate for Alaskans with credit scores of 620 or greater.
63	FY11- FY14	AHFC	AHFC Operations			Funding for Federal Housing Assistance Payments under the Section 8 Program			33,000.0	33,000.0	Historically this funding was inadvertently excluded from the budget. FY11 was the first year it was included. Levels of authorization: FY11 - \$36 million FY12 - \$32 million FY14 - \$33 million
64	FY14	AHFC	AK Gasline Development Corp		Oil & Gas	Alaska Gasline Development Corporation was transferred from DOR to DCCED with the passage of CH 11, SLA 13 (HB 4)				0.0	