

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary**

**Alaska Housing Finance Corporation Results Delivery Unit**

**Contribution to Department's Mission**

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

**Major RDU Accomplishments in 2013**

Please see component narratives.

**Key RDU Challenges**

Please see component narratives.

**Significant Changes in Results to be Delivered in FY2015**

Please see component narratives.

**Contact Information**

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## Alaska Housing Finance Corporation RDU Financial Summary by Component

**All dollars shown in thousands**

All dollars shown in thousands													
	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor				
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	
Formula Expenditures													
None.													
Non-Formula Expenditures													
AHFC Operations	0.0	34,053.6	53,975.0	88,028.6	0.0	36,676.2	56,715.3	93,391.5	0.0	36,877.7	56,804.6	93,682.3	
Anc. State Office Building	0.0	69.4	0.0	69.4	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	
AK Gasline Development Corp	0.0	1,040.6	0.0	1,040.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AK Corp for Affordable Housing	0.0	0.0	0.0	0.0	0.0	167.1	304.9	472.0	0.0	168.5	305.5	474.0	
Totals	0.0	35,163.6	53,975.0	89,138.6	0.0	36,943.3	57,020.2	93,963.5	0.0	37,146.2	57,110.1	94,256.3	

**Alaska Housing Finance Corporation  
Summary of RDU Budget Changes by Component  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>36,943.3</b>	<b>57,020.2</b>	<b>93,963.5</b>
<b>Adjustments which will continue current level of service:</b>					
-AHFC Operations	0.0	0.0	201.5	89.3	290.8
-AK Corp for Affordable Housing	0.0	0.0	1.4	0.6	2.0
<b>FY2015 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>37,146.2</b>	<b>57,110.1</b>	<b>94,256.3</b>