

Personal Services Deleted Position Detail (102)**DRAFT**

Department of Fish and Game

Scenario: FY2015 Governor (11059)

RDU	Component	PCN	Job Class Title	Time Barg Status Unit Location	Salary Sched	Range Steps	Comp Months	Budg Months	Split Count	Last Filled [^]
Commercial Fisheries Entry Com	Commercial Fish Entry Commission (471)	11-3028	Clerk	PT XE Juneau	N05	8 C / D	11.0	11.0		06/29/2013
	Total:	1								
Administration and Support	Administrative Services (479)	11-N07131	Program Coordinator I	NP EE Juneau	N05	18 A	4.0	4.0		04/30/2010
	Total:	1								
Administration and Support	EVOS Trustee Council (2693)	11-7703	Science Coordinator	FT XE Anchorage	N00	24 A / B	9.6	9.6		05/31/2010
	Total:	1								
Habitat	Habitat (486)	11-IN1108	College Intern II	NP EE Douglas	N05	9 A	4.0	4.0		08/31/2011
		11-IN1109	College Intern II	NP EE Douglas	N05	9 A	5.0	5.0		08/31/2013
	Total:	2								
Wildlife Conservation	Wildlife Conservation (473)	11-IN1302	College Intern I	NP EE Fairbanks	N03	8 A	3.0	3.0		08/31/2013
		11-IN1316	College Intern I	NP EE Anchorage	N00	8 A	3.0	3.0		08/31/2013
	Total:	2								
Wildlife Conservation	WC Special Projects (474)	11-N10000	F&W Technician III	NP GP Anchorage	200	11 A	4.0	4.0		11/30/2009
		11-N13137	F&W Technician III	NP GP Anchorage	200	11 A	3.0	3.0		08/31/2013
	Total:	2								
Commercial Fisheries	SE Region Fisheries Mgmt. (2167)	11-5194	Publications Tech I	FT GP Juneau	205	11 A	3.5	12.0	**	07/30/2012
	Total:	1								
Commercial Fisheries	Central Region Fisheries Mgmt. (2168)	11-1494	F&W Technician II	PT GP Soldotna	200	9 A	3.5	3.5		06/30/2008
	Total:	1								
Commercial Fisheries	Westward Region Fisheries Mgmt. (2170)	11-1467	F&W Technician II	PT GP Sand Point	250	9 A	1.0	1.0		01/30/2010
	Total:	1								
Commercial Fisheries	Headquarters Fisheries Mgmt. (2171)	11-5261	Fishery Biologist III	FT GP Juneau	205	18 A	12.0	12.0		07/30/2012
	Total:	1								

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Commercial Fisheries	AYK Region Fisheries Mgmt. (2169)	11-1905	F&W Technician III	PT GP Manley Hot Spr	237	11 A	4.0	4.0		06/30/2008
		11-5260	F&W Technician II	PT GP Manley Hot Spr	200	9 A	4.0	4.0		06/30/2010
		11-7071	F&W Technician II	PT GP Manley Hot Spr	200	9 A	4.0	4.0		06/30/2008
		Total:	3							
Commercial Fisheries	Comm Fish Special Projects (1943)	11-1398	Fisheries Scientist I	FT SS Juneau	205	22 A	12.0	12.0		06/29/2013
		11-1483	F&W Technician I	PT GP Nome	237	7 A	1.0	1.0		06/30/2007
		11-5194	Publications Tech I	FT GP Juneau	205	11 A	8.5	12.0	*	07/30/2012
		11-IN11116	College Intern I	NP EE Juneau	N05	8 A	5.0	5.0		None
		11-IN11128	College Intern I	NP EE Juneau	N05	8 A	5.0	5.0		None
		11-IN11118	Fishery Biologist I	NP GP Anchorage	200	14 A	7.0	7.0		07/30/2012
		Total:	5							
Sport Fisheries	Sport Fish Hatcheries (3007)	11-1877	F&W Technician II	PT GP Fairbanks	203	9 A	9.5	9.5		06/29/2003
Sport Fisheries	Sport Fisheries (464)	11-1619	F&W Technician II	PT GP Sitka	205	9 A	4.0	4.0		07/12/2011
		11-1845	Fishery Biologist II	FT SS Anchorage	200	16 A	12.0	12.0		06/30/2010
		11-4048	Fishery Biologist II	FT SS Ketchikan	200	16 A / B	12.0	12.0		04/30/2013
		11-4057	Office Assistant II	FT GP Juneau	205	10 A	12.0	12.0		08/31/2011
		11-4134	Fishery Biologist I	FT GP Dillingham	237	14 A	12.0	12.0		09/30/2011
		11-4291	Fishery Biologist I	PT GP Juneau	205	14 A	6.0	6.0		09/30/2011
		11-4353	Accounting Tech I	FT GG Anchorage	200	12 A	12.0	12.0		08/31/2011
		11-5032	F&W Technician II	PT GP Juneau	205	9 A	5.5	5.5		01/30/2011
		11-5184	Habitat Biologist II	FT GP Juneau	205	16 A	12.0	12.0		07/31/2011
		11-5280	F&W Technician IV	PT GP Ketchikan	200	13 A	9.5	9.5		10/31/2010
		11-N12052	Fishery Biologist I	NP GP Palmer	200	14 A	4.0	4.0		03/30/2013
		11-N12080	F&W Technician III	NP GP Homer	200	11 A	12.0	12.0		10/31/2013
		11-N12132	Fishery Biologist II	NP GP Anchorage	200	16 A	12.0	12.0		None
		Total:	1							

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Sport Fisheries	Sport Fisheries (464)	11-N13051	F&W Technician III	NP GP Palmer	100	11 A	12.0	12.0		None
		Total:	14							

Total Deleted PCNS for Department:

Full Time:	10
Part Time:	12
Non Perm:	14
	36

Total Deleted Months for Department: 263.6

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Alaska Department of Fish and Game
FY2015 Deleted Vacant Positions

	GF	Fed	F&G	Other	Total	PFT	PPT	Temp	Total Positions
Commercial Fisheries									
Southeast Region	\$ (19.3)				\$ (19.3)	-1			
Central Region	\$ (17.0)				\$ (17.0)		-1		
AYK Region	\$ (49.0)				\$ (49.0)		-3		
Westward Region	\$ (25.0)				\$ (25.0)		-1		
Headquarters	\$ (84.9)				\$ (84.9)	-1			
Special Projects	\$ (69.3)	\$ (139.0)		\$ (72.5)	\$ (280.8)	-1	-1	-3	
Totals	\$ (264.5)	\$ (139.0)	\$ -	\$ (72.5)	\$ (476.0)				-12
Sport Fisheries									
Sport Fisheries	\$ (114.1)	\$ (600.0)		\$ (300.0)	\$ (1,014.1)	-6	-4	-4	
Sport Fish Hatcheries	\$ -	\$ -	\$ -	\$ -	\$ -		-1		
Totals	\$ (114.1)	\$ (600.0)	\$ -	\$ (300.0)	\$ (1,014.1)				-15
Wildlife Conservation									
Wildlife Conservation	\$ (127.6)				\$ (127.6)			-2	
Special Projects	\$ (54.5)				\$ (54.5)			-2	
Totals	\$ (182.1)	\$ -	\$ -	\$ -	\$ (182.1)				-4
Admin and Support									
Boards	\$ (9.3)			\$ (2.3)	\$ (11.6)			-1	
EVOS				\$ (122.5)	\$ (122.5)	-1			
Totals	\$ (9.3)	\$ -	\$ -	\$ (124.8)	\$ (134.1)				-2
Habitat				\$ (12.5)	\$ (12.5)			-2	
CFEC	\$ -	\$ -	\$ -	\$ -	\$ -		-1		
Total	\$ (570.0)	\$ (739.0)	\$ -	\$ (509.8)	\$ (1,818.8)	-10	-12	-14	-36
Statewide Position Deletions						-106	-19	-49	-174