

Department of Fish and Game
SDPR/GFPR Projects/Sources
FY2013 - FY2014

Attachment B - SDPR and GFPR Projects

RDU/Component	Source of Funding	Project Name	FY2013 SDPR Amount	FY2014 SDPR Amount
Commercial Fisheries				
CF Special Projects	Varies	Commercial Fisheries Indirect	39.3	261.3
CF Special Projects	Varies	R/V Pandalus Charters	-	98.0
CF Special Projects	Varies	R/V Solstice Charters	-	60.0
CF Special Projects	SARDFA	SARDFA Cucumber Research	-	73.5
CF Special Projects	SARDFA	SARDFA Cucumber Management	-	5.0
CF Special Projects	SARDFA	SARDFA Geoduck Management	-	25.0
CF Special Projects	Kodiak Regional Aquaculture Assoc	KRAA Kodiak Salmon Enhancement	91.6	156.7
CF Special Projects	Norton Sound Economic Devel Corp	NSEDC Salmon Lake Analysis	3.8	10.7
CF Special Projects	Various reimbursed by emp	Dutch Harbor Housing Support	4.0	42.5
CF Special Projects	Chignik Regional Aquacul. Assoc	CRAA Black Lake Restoration	92.5	68.0
CF Special Projects	Various - permittees	Aquatic Farm Survey Fees	-	10.0
CF Special Projects	DIPAC	DIPAC Overage Checks	9.5	12.2
CF Special Projects	Prince William Sound Aquaculture Corp	PWSAC Stock ID	86.1	95.8
CF Special Projects	North Pacific Research Board	NPRB NS Red King Crab Movement	50.5	38.8
CF Special Projects	North Pacific Research Board	NPRB Mapping Tanner Habitat in Kodiak	20.1	2.0
CF Special Projects	North Pacific Research Board	NPRB Over Winter Survival BB Sockeye	11.7	18.7
CF Special Projects	Cook Inlet Aquaculture Association	CIAA Cook Inlet Limonogy Studies	17.8	17.8
CF Special Projects	Fishermen	BS/AI Crab Pot Buoy Tag Receipts	6.5	10.0
CF Special Projects	Fishermen	Kodiak Buoy Tag Receipts	0.8	15.0
CF Special Projects	Fishermen	Crab Buoy Stickers Region I	19.5	23.9
CF Special Projects	Fishermen	Set Net Buoy Stickers	11.0	18.0
CF Special Projects	AKFIN	Research Database Development	94.3	73.1
CF Special Projects	AKFIN	AKFIN SC Region	238.9	263.3
CF Special Projects	AKFIN	AKFIN Westward Region Fishery Data	383.4	385.5
CF Special Projects	AKFIN	Fishery DB Support Services	182.0	162.7
CF Special Projects	AKFIN	Age Determination Unit	144.3	124.3
CF Special Projects	AKFIN	AKFIN SE Region Fisheries Monitoring	305.0	335.7
CF Special Projects	AKFIN	Fisheries Information Services	67.7	92.1
CF Special Projects	AKFIN	AKFIN Crab Fisheries Data Collection and Processing	241.0	215.5
CF Special Projects	AKFIN	Contract Administration	52.7	79.4
CF Special Projects	AKFIN	Economic Support of Fisheries Data	32.5	12.8
CF Special Projects	AKFIN	AKFIN Carry Forward FY13-14	-	148.5
CF Special Projects	Northern Fund	PSC NF/Reg 6 SEAK Driver Stock	-	52.8
CF Special Projects	Northern Fund	NF TBR Sockeye Scale Sampling	164.9	76.7
CF Special Projects	Northern Fund	NF Northern Boundry Chum	29.9	39.5
CF Special Projects	Northern Fund	NF GSI Sockeye District 6 and 8	115.9	100.1

CF Special Projects	Northern Fund	NF SEAK Chinook Stock Assessment	31.5	41.0
CF Special Projects	Northern Fund	NF GSI Dist. SE Sockeye 111	62.4	38.0
CF Special Projects	Northern Fund	YRP R&E Temperature Monitoring	8.2	-
CF Special Projects	Northern Fund	R&E Science & Education Outreach	0.1	-
CF Special Projects	Northern Fund	Chum Stock ID Assessment	14.6	19.0
CF Special Projects	Northern Fund	YR DNA Baseline Study	-	30.7
CF Special Projects	Northern Fund	PSC/NF TBR Enhancement	-	34.8
CF Special Projects	Northern Fund	PSC/NF Taku Sockeye Stock Assessment	-	96.5
CF Special Projects	Northern Fund	PSC Thermal Mark Reading Station	-	41.3
CF Special Projects	Northern Fund	Chinook Model Improvements	52.6	-
CF Special Projects	Pacific Halibut Commission	Halibut Cost Recovery	17.6	-
CF Special Projects	Aleutians East Borough	RG 6 SEDM GCI	223.7	-
CF Special Projects	Yukon River Panel	YRP R&E Baseline Samples 78-12	5.0	-
CF Special Projects	Cook Inlet Aqua Assoc	Cook Inlet Beluga Prey Studies	-	-
CF Special Projects	Yukon Delta Fisheries Development Assoc	YDFDA Dall Point Offshore Salmon TF	10.5	-
CF Special Projects	Aleutians East Borough	SE District Mainland Genetic Stock ID	15.3	-
CF Special Projects	Alaska SeaLife Center	ASLC OTO Samples	4.0	-

Commercial Fisheries Totals

2,962.7 3,526.2

Sport Fisheries

Sport Fisheries	Non-federal entities (e.g., cities, boroughs, municipalities, Pacific Salmon Commission)	3RD-PARTY NON-FED TRAVEL REIMBURSEMENT	5.5	12.0
Sport Fisheries	National Fish & Wildlife Foundation	NATIONAL F&W FOUNDATION-MATCH SWG T-19-1	21.4	-
Sport Fisheries	National Fish & Wildlife Foundation	NFWF LCC COORD-II SWG T19 MATCH	34.0	85.3
Sport Fisheries	Pacific Salmon Commission	NORTHERN FUND ALASKAN STAFF ASSISTANT PSC/SF	65.0	72.4
Sport Fisheries	Douglas Island Pink and Chum	DIPAC CHINOOK BYCATCH - PREPAID AWARD	117.0	10.0
Sport Fisheries	Employee Payroll Deductions	HOUSING RENTAL RECEIPTS	49.4	49.1
Sport Fisheries	Pacific Salmon Commission	TAKU RIVER COHO SALMON ESCAPEMENT PSC/SF	7.9	-
Sport Fisheries	Pacific Salmon Commission	CHICKAMIN RIVER CHINOOK SALMON PSC/SF	17.3	-
Sport Fisheries	Pacific Salmon Commission - Northern Fund	NORTHERN FUND PSC PSC/SF	70.5	2.8
Sport Fisheries	Public	R2 PUBLICATION & REPRODUCTION RECEIPTS REVENUE ACCOUNT	0.6	0.5
Sport Fisheries	KRSA	KENAI RIVER JUNIOR CLASSIC MAC KRSA/SF	2.1	-
Sport Fisheries	Pogo Mine	UPPER GOODPASTER RIVER GRAYLING STUDY SMMP/SF	15.6	-
Sport Fisheries	University of New Hampshire	SCIENCE COLLABORATIVE UNH/SF	222.7	114.0

Sport Fisheries	NOAA	NOAA FACILITY NOAA LEASE	-	7.1
Sport Fisheries	National Park Service	NPS FACILITY LEASE	-	13.5
Sport Fisheries	PWSSC	GULF WATCH DISCOVERY LAB PWSSC/SF	-	5.4
Sport Fisheries	Pacific Salmon Commission - Northern Fund	PSC/NFSEAK DRIVER STOCK 2013 PSC/SF	-	63.0
Sport Fisheries	Pacific Salmon Commission	SEAK CHINOOK STOCK ASSESSMENT YR 2 PSC/SF	-	97.2
Sport Fisheries	Pogo Mine	POGO MINE GRAYLING RADIO TELEMETRY SMMP/SF	-	50.0
Sport Fisheries	University of New Hampshire	NERRS INFO TRANSFER FOR OYSTER GROWERS UNH/SF	-	14.8
Sport Fisheries Totals			629.0	597.1

Wildlife Conservation

WC Special Projects	Moose Federation	Orphan Moose Calf	0.4	1.9
WC Special Projects	City of Homer	Baycrest Overlook	2.8	-
WC Special Projects	AK Airlines	Wings Over Alaska	2.1	-
WC Special Projects	Yukon Gov't	Caribou	14.5	-
WC Special Projects	North Slope Borough	North Slope Science initiative	12.5	-
WC Special Projects	Western Gov. Assoc	North Slope REA	-	56.1
WC Special Projects	Ruffed Grouse	Interior Burns	-	8.3
WC Special Projects	ConocoPhillips	Teshekpuk Caribou Collars	3.4	15.2
WC Special Projects	Employees payroll deductions	McGrath Housing	14.7	14.7
WC Special Projects	NFWF	Temporal diet-stress profiles seal whiskers	30.4	36.0
WC Special Projects	NFWF	Climate change on River Otter	0.7	8.5
WC Special Projects	Nat'l Gov. Assoc.	GIS-Habitat Assess	43.5	21.3
WC Special Projects	Kotzebue	Ringed Seal Data	2.2	-
WC Special Projects	ConocoPhillips	Kenai Wildlife viewing	0.7	0.0
WC Special Projects	NFWF	Grizzly Oil North Slope	73.3	1.2
WC Special Projects	City of Sitka	Mountain Goat, Blue Lake	6.3	-
WC Special Projects	City of Sitka	Mountain Goat, Takatz	6.3	-
WC Special Projects	North Slope Borough	Beluga Acooustic Kotzebue Sound	1.0	20.5
WC Special Projects	North Slope Borough	Caribou Telemetry	23.4	-
WC Special Projects	Sea Life Center	Beluga Capture	-	34.1
WC Special Projects	NFWF	T-19 Match	-	45.8
WC Special Projects	NFWF	Canada Geese	42.8	15.8
WC Special Projects	ConocoPhillips	Arctic Caribou	-	9.3
WC Special Projects	Juneau Hydro Power Inc	Sweetheart Creek bear DNA	-	5.3
Wildlife Conservation Totals			281.0	294.0

Administration and Support

Commissioner's Office	Pacific Fishery Management Council	PFMC Grant	15.1	15.0
State Subsistence	Ecotrust	Ecotrust Copper River Ethnography	42.0	34.5
State Subsistence	Northwest Arctic Borough	Northwest Arctic Borough CIAP	33.3	19.3
State Subsistence	Alaska Native Harbor Seal Commission	ANHSC Marine Mammals	25.9	-
State Subsistence	North Pacific Research Board	NPRD-BSIERP	5.0	-
State Subsistence	North Pacific Research Board	NPRF Iliamna Lake Seals	20.2	-
State Subsistence	University of Yale	Dillingham Ethnography	-	6.2
Administration and Support Totals			141.50	75.00

Habitat

	Fairbanks Gold Mining, Inc	Fairbanks Gold Mining Inc/Ft. Knox Fish Study	13.2	15.0
	BP Exploration, Inc	BP Gravel Pits	3.8	6.8
	Conocophillips Alaska, Inc	North Slope Studies	1.2	7.8

City and Borough of Juneau	Duck Creek Monitoring	18.1	36.9
Hecla Greens Creek Mining, Co.	Greens Creek Biomonitoring	32.1	32.4
Teck Alaska, Inc	Red Dog Gaging & NPDES	48.7	179.3

Habitat Totals

117.10 278.20

Department Totals

4,131.3 4,770.5

Department of Fish and Game
SDPR/GFPR Projects/Sources
FY2013 - FY2014

RDU/Component	Source of Funding	Project Name	FY2013 GFPR Amount	FY2014 GFPR Amount
----------------------	--------------------------	---------------------	-----------------------------------	-----------------------------------

Commercial Fisheries

CF Special Projects	Commercial Crew License Fees	Prince William Sound Trawl Survey	2.4	17.0
CF Special Projects	Commercial Crew License Fees	Kuskokwim Subsistence Surveys	70.0	70.0
CF Special Projects	Commercial Crew License Fees	Redoubt Lake Weir	19.8	20.0
CF Special Projects	Commercial Crew License Fees	Prince William Sound Salmon Evaluation	46.6	49.8
CF Special Projects	Commercial Crew License Fees	Southeast Sablefish Research	10.5	10.5
CF Special Projects	Commercial Crew License Fees	Graduate Student Studies Program	14.7	20.0
CF Special Projects	Commercial Crew License Fees	Sonar Transition Work	40.0	40.0
CF Special Projects	Commercial Crew License Fees	Chum SNP Development	19.7	40.0
CF Special Projects	Commercial Crew License Fees	Chignik Weir Extension Project	74.8	75.0
CF Special Projects	Commercial Crew License Fees	Peninsula Limonogy	41.0	41.1
CF Special Projects	Commercial Crew License Fees	Southeast Pot Shrimp Research	43.8	44.0
CF Special Projects	Commercial Crew License Fees	Norton Sound King Crab	7.9	7.9
CF Special Projects	Commercial Crew License Fees	Norton Sound Salmon and Herring	43.5	45.0
CF Special Projects	Commercial Crew License Fees	Prince William Sound Sablefish Movement Dynamics	-	30.0
CF Special Projects	Commercial Crew License Fees	Copper River Assessment	67.8	67.8
CF Special Projects	Commercial Crew License Fees	Groundfish Sampling	8.1	9.4
CF Special Projects	Commercial Crew License Fees	EBS Snow/Tanner Crab Research	25.3	25.3
CF Special Projects	Commercial Crew License Fees	Statewide Scallop Assessment	22.3	86.6
CF Special Projects	Commercial Crew License Fees	Yukon ASL & Pilot Station Extended	45.0	45.0
CF Special Projects	Commercial Crew License Fees	Herring Biomass Assessment	33.0	33.1
CF Special Projects	Commercial Crew License Fees	Shrimp and Forage Fish Program	71.3	73.3
CF Special Projects	Commercial Crew License Fees	Kodiak Herring Research Support	22.3	23.7
CF Special Projects	Commercial Crew License Fees	Gulf of Alaska Fisheries Data Program Management	-	42.0
CF Special Projects	Commercial Crew License Fees	Southeast Crab Management	25.1	-

Commercial Fisheries Totals

754.9 916.5