

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 135  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB135-DHSS-CO-01-31-14  
Title: EXTEND ALASKA HEALTH CARE COMMISSION  
Sponsor: OLSON  
Requester: Senate HSS Committee

Department: Department of Health and Social Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
OMB Component Number: 317

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2015<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2015<br>Request | Out-Year Cost Estimates |              |            |            |            |
|------------------------|--------------------------------------|------------------------------------------------|-------------------------|--------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2015                              | FY 2015                                        | FY 2016                 | FY 2017      | FY 2018    | FY 2019    | FY 2020    |
| Personal Services      |                                      | 244.5                                          | 244.5                   | 244.5        |            |            |            |
| Travel                 |                                      | 40.0                                           | 40.0                    | 40.0         |            |            |            |
| Services               |                                      | 205.5                                          | 205.5                   | 205.5        |            |            |            |
| Commodities            |                                      | 10.0                                           | 10.0                    | 10.0         |            |            |            |
| Capital Outlay         |                                      |                                                |                         |              |            |            |            |
| Grants & Benefits      |                                      |                                                |                         |              |            |            |            |
| Miscellaneous          |                                      |                                                |                         |              |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>500.0</b>                                   | <b>500.0</b>            | <b>500.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|                |            |              |              |              |            |            |            |
|----------------|------------|--------------|--------------|--------------|------------|------------|------------|
| 1002 Fed Rcpts |            | 165.0        | 165.0        | 165.0        |            |            |            |
| 1003 G/F Match |            | 335.0        | 335.0        | 335.0        |            |            |            |
| <b>Total</b>   | <b>0.0</b> | <b>500.0</b> | <b>500.0</b> | <b>500.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |     |     |     |  |  |  |
|-----------|--|-----|-----|-----|--|--|--|
| Full-time |  | 2.0 | 2.0 | 2.0 |  |  |  |
| Part-time |  |     |     |     |  |  |  |
| Temporary |  |     |     |     |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Finance and Management Services

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Date: 01/30/2014 03:45 PM  
Date: 01/31/14

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB135

### Analysis

SB 135 extends the Alaska Health Care Commission's (AS 18.09.010) sunset date by three years, from June 30, 2014 to June 30, 2017.

#### Analysis:

The commission was established in FY2011 to recommend policies to improve quality, affordability and access to health care and to identify strategies for improving the health of all Alaskans. Their approach has been to study current conditions of Alaska's health care market, and design market-based strategies and policies that enhance the consumer's role in health and health care.

#### Assumptions:

- Current appropriation level of \$500.0 (\$165.0 Fed/\$335.0 GF match) will remain the same;
- Current staff levels (2) will be maintained; and
- Annual expenditures for Personal Services, Travel, Contractual, and Supplies will remain relatively constant for FY2015 through FY2017.