



Department of Public Safety

Department Overview

House Finance Committee

Commissioner Gary Folger

February 7, 2014



Department of Public Safety

Our Mission

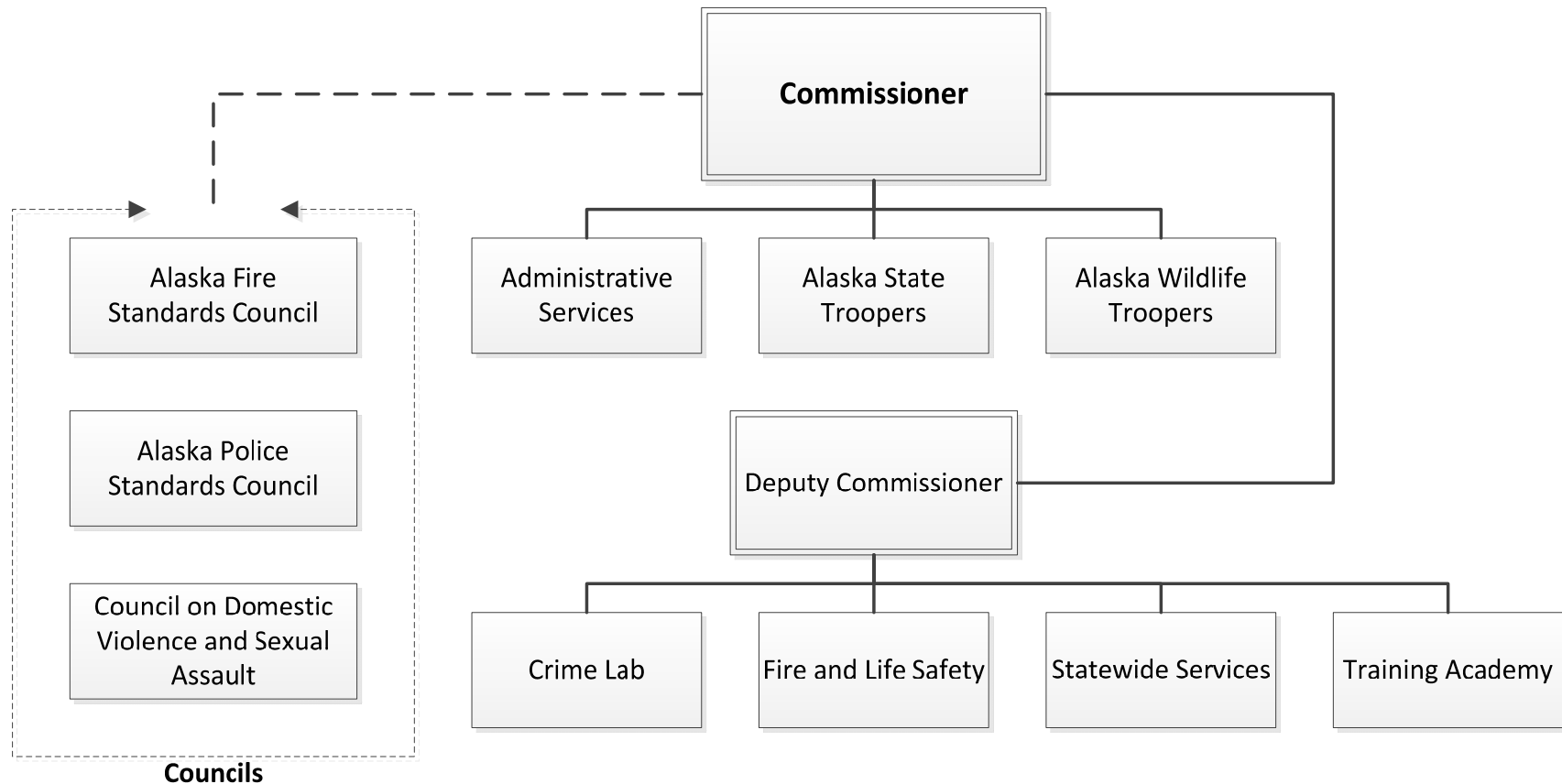
To ensure public safety and enforce fish and wildlife laws

Our Core Services

- Law Enforcement Patrol and Investigations
- Rural Law Enforcement
- Domestic Violence and Sexual Assault Programs
- Statewide Public Safety Programs
- Resource Protection
- Highway Safety



Organizational Chart





Statewide Impact

- DPS is the primary statewide law enforcement agency
- Direct support
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network (APSIN)
 - Crime lab



Alaska State Troopers

- Detachments
- Alaska Bureau of Investigations (ABI)
- Statewide Drug & Alcohol Enforcement Unit
- VPSO Program Office
- Judicial Services



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network (APSIN)
 - Alaska Automated Fingerprint Identification System (AAFIS)
 - Uniform Crime Reporting (UCR)
 - Civilian process server and security guard licensing
 - Sex offender and child kidnapper registry
 - Concealed handgun permits
- Statewide Information Services
 - Application support for mainframe and small computers
 - Network development, operation, and security
 - Web services



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection
- Joint Pipeline Office



Scientific Crime Detection Laboratory

- Biological screening
- Controlled substances
- DNA/CODIS (Combined DNA Index System)
- Evidence
- Firearms/Toolmarks
- Arson/Fire Debris
- Forensic Toxicology
- Latent Prints



Administrative Services

- Finance
- Human Resources
- Administration
- Budget
- Grants Management
- Procurement, Supply, Facilities Management



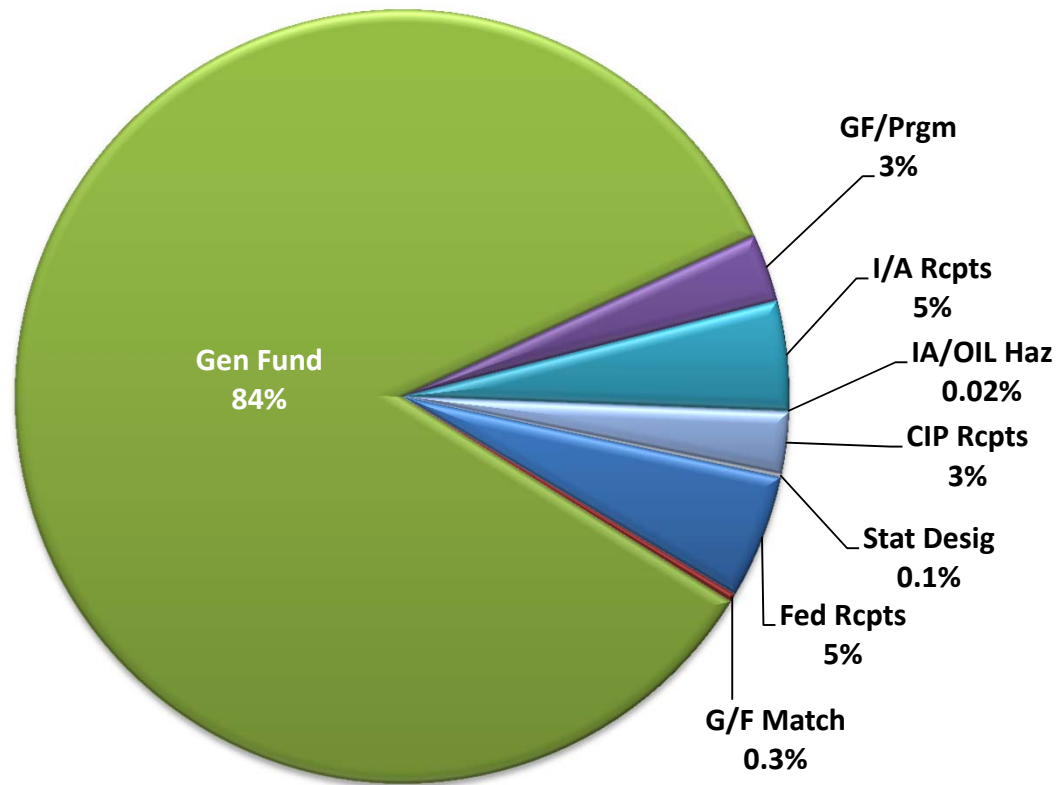
Councils

- Council on Domestic Violence and Sexual Assault
- Alaska Police Standards Council
- Alaska Fire Standards Council



FY2015 Operating Budget by Fund Source

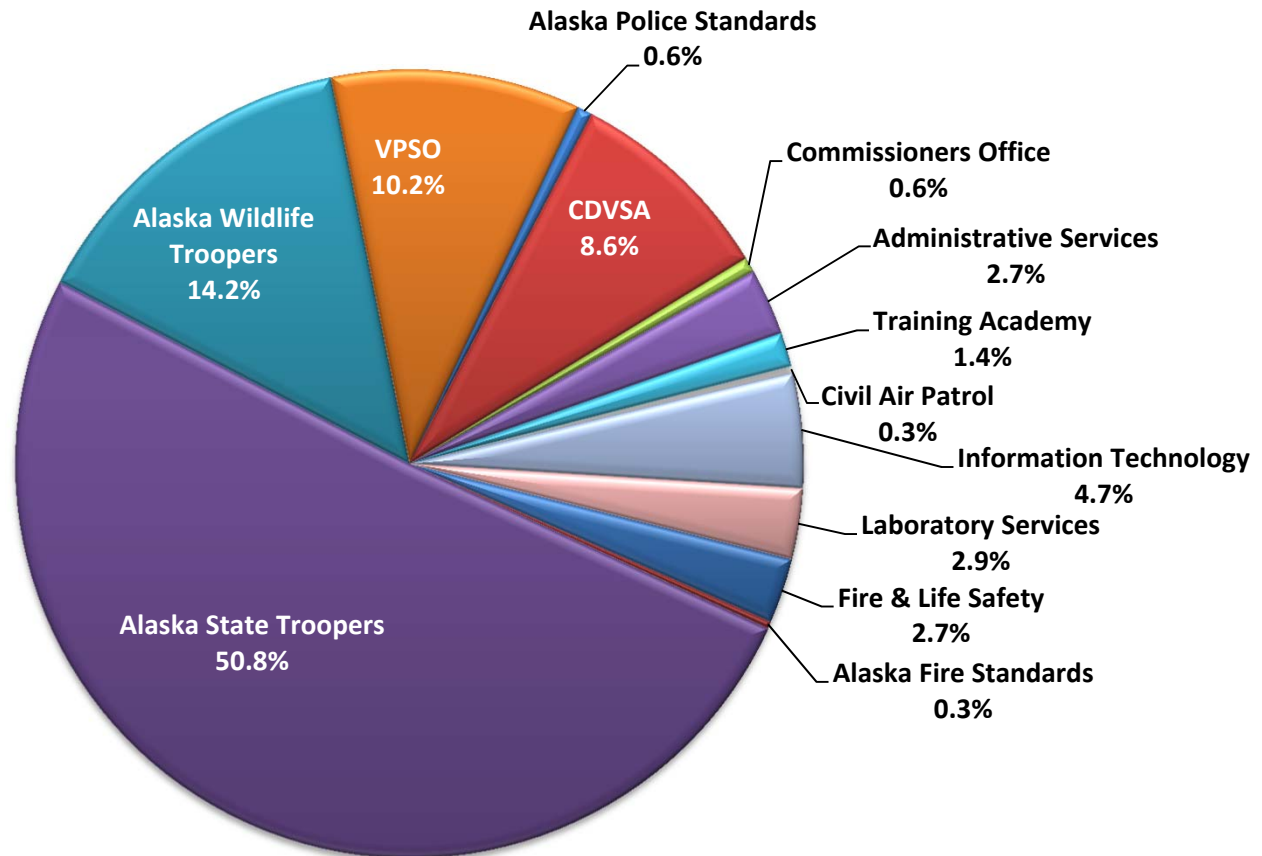
**Total Budget
\$205,939.8**





FY2015 Operating Budget by Organization

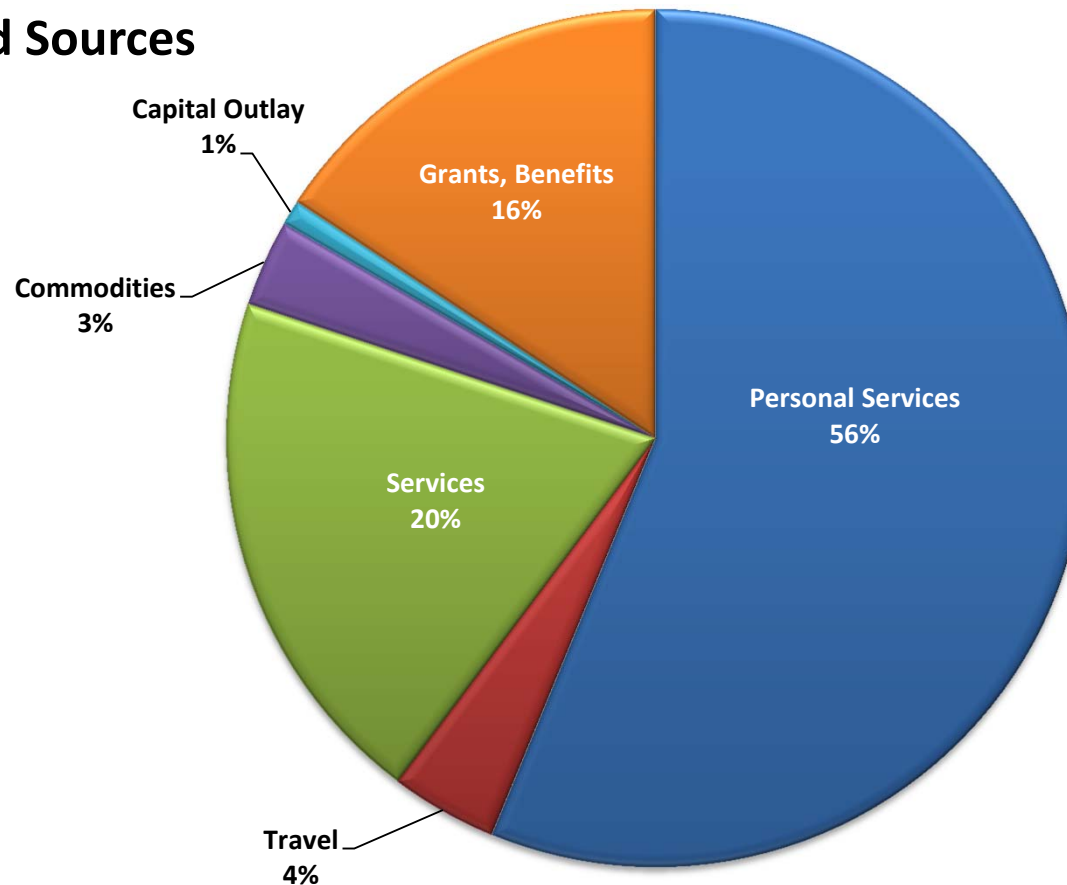
All Fund Sources





FY2015 Operating Budget by Line Item

All Fund Sources





FY15 Operating Budget - Positions

- 885 Permanent Full Time
- 18 Permanent Part Time
- 21 Non-permanent

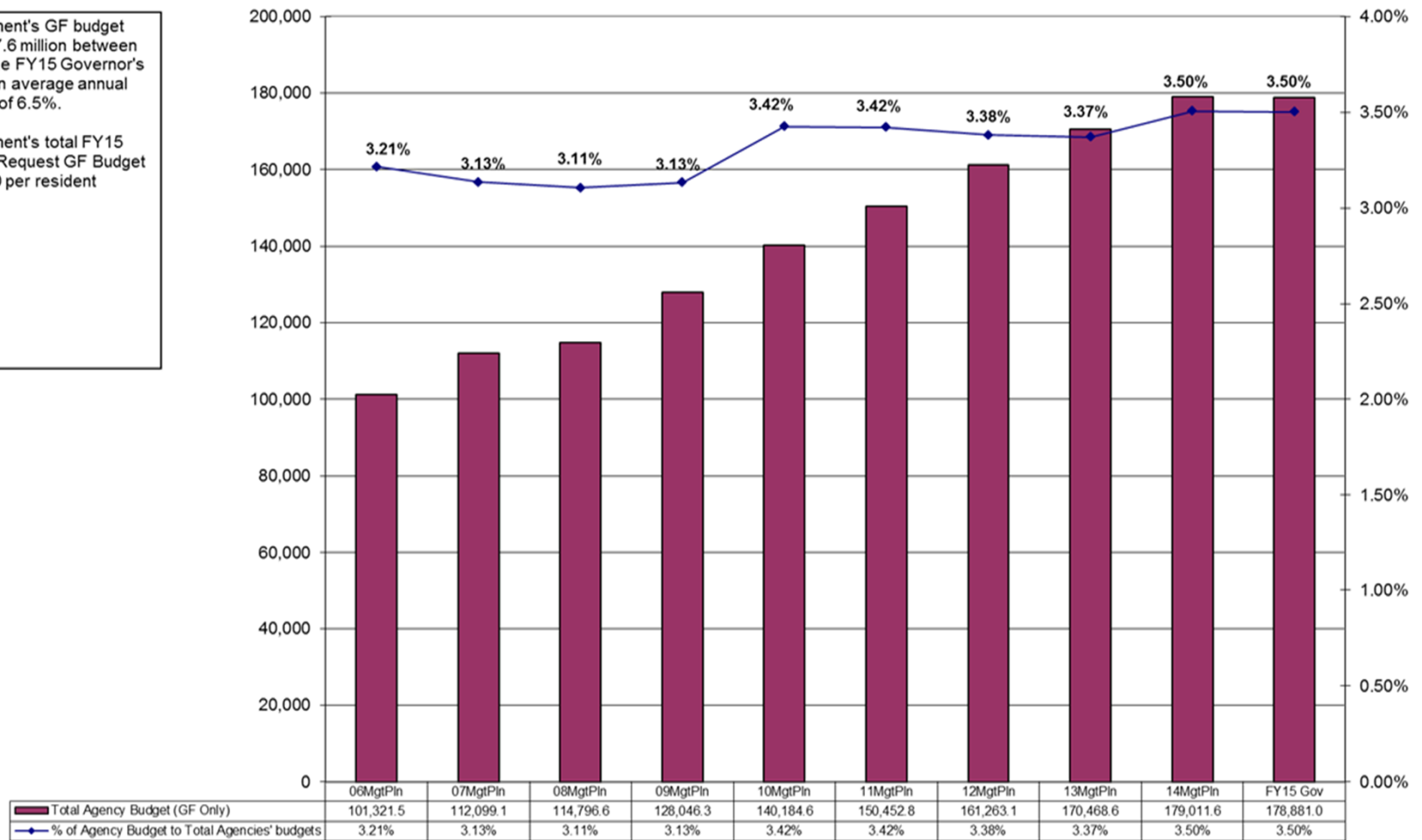
- 341 Alaska State Troopers
- 97 Alaska Wildlife Troopers
- 59 Court Services Officers

- Positions in 50 locations around the state

Department of Public Safety's Share of Total Agency Operations
(GF Only)
(\$ Thousands)

The department's GF budget grew by \$77.6 million between FY06 and the FY15 Governor's Request --an average annual growth rate of 6.5%.

The department's total FY15 Governor's Request GF Budget equals \$540 per resident worker.*

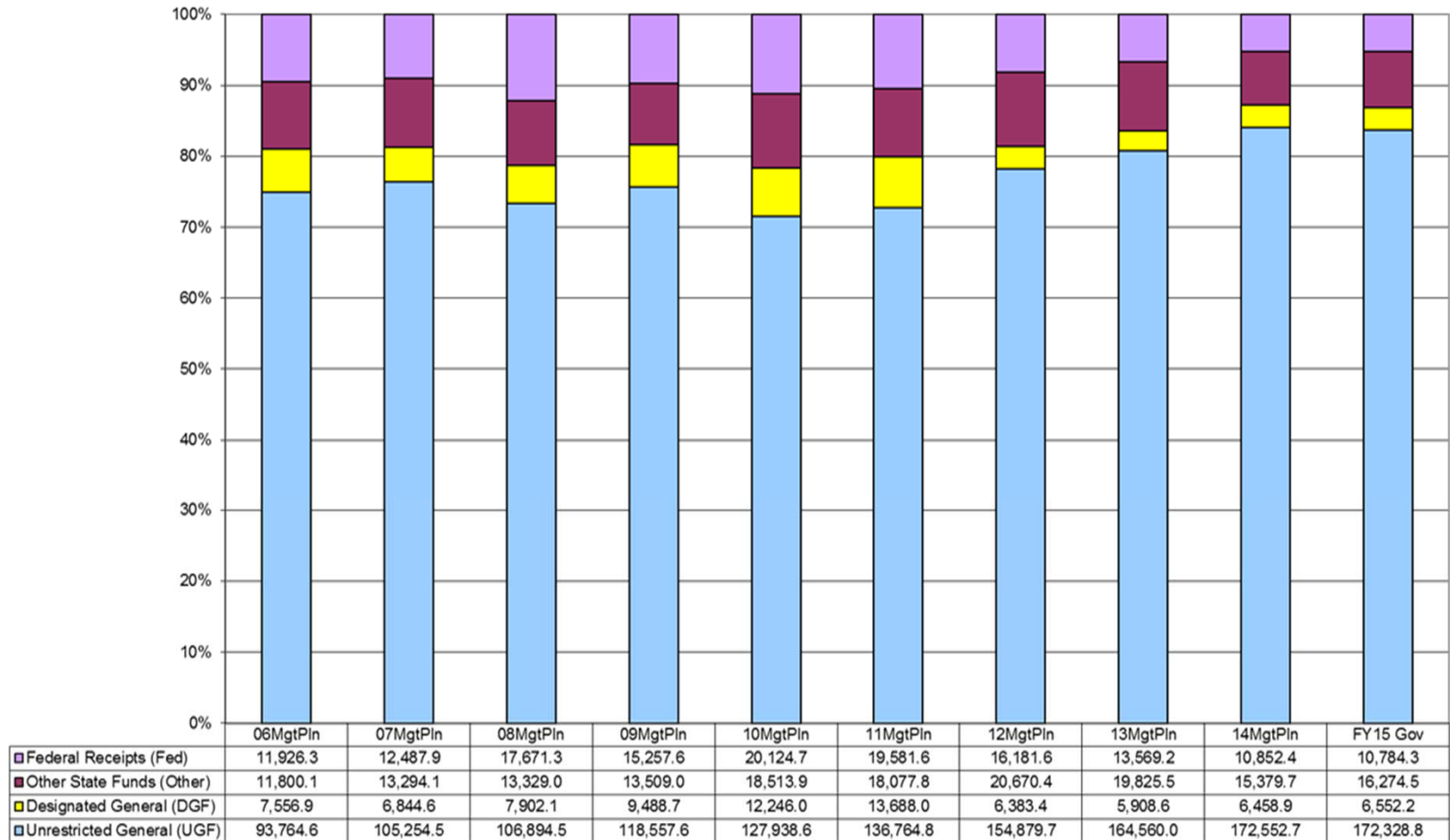


* According to the Department of Labor, there were 331,081 resident workers in Alaska in 2011.

The percentage of general funds (UGF & DGF) in the Department of Public Safety's budget has increased from 81% in FY06 to 87% in the FY15 Governor's Request.

The percentage of federal funds in the department's budget has decreased from 10% in FY06 to 5% in the FY15 Governor's Request.

Department of Public Safety
Percent of the Total Department's Budget by Fund Group
(All Funds)
(\$ Thousands)





Status of Current Year

Accomplishments

- Public Safety Academy Dining Hall
- Hooper Bay Post
- New aircraft in service
- Domestic / sexual violence prevention planning
- Highway safety

Challenges

- Need for core police services
- VPSO recruitment, retention and infrastructure
- High rate of domestic violence and sexual assault
- Federal grant reductions
- Absorbing cost increases



Performance Indicators

- **Law Enforcement Patrol and Investigations**
 - 100% homicide solve rate on cases investigated by Alaska State Troopers.
- **Domestic Violence and Sexual Assault**
 - 87% of sexual assault/sexual abuse victim service participants indicated a positive program impact in their lives due to CDVSA services.
- **Statewide Public Safety Programs**
 - 23 unintentional fire fatalities compared to the previous five year average of 17
- **Resource Protection**
 - 5.9% of wildlife violations detected as a percentage of total contacts which is a slight increase over the previous year.
- **Highway Safety**
 - 11 DUI fatalities, which is 22% lower than the previous 3-year average



FY15 Significant Increases

New and Continuing Initiatives

- Increase the number of Village Public Safety Officers (VPSOs), \$3,078.7 GF
- New VPSO Support Trooper position, \$349.3 GF
- Fund a Forensic Scientist position to provide more timely DNA evidence processing, \$115.0 GF
- Increase law enforcement agency participation in the Alaska Records Management System (ARMS), \$100.0 GF/PR
- Grants for helping children exposed to violence, \$250.0 GF
- Maintain existing services to DVSA victims, \$287.5 GF
- Enhance fish and wildlife enforcement, \$100.0 GF



FY15 Significant Reductions

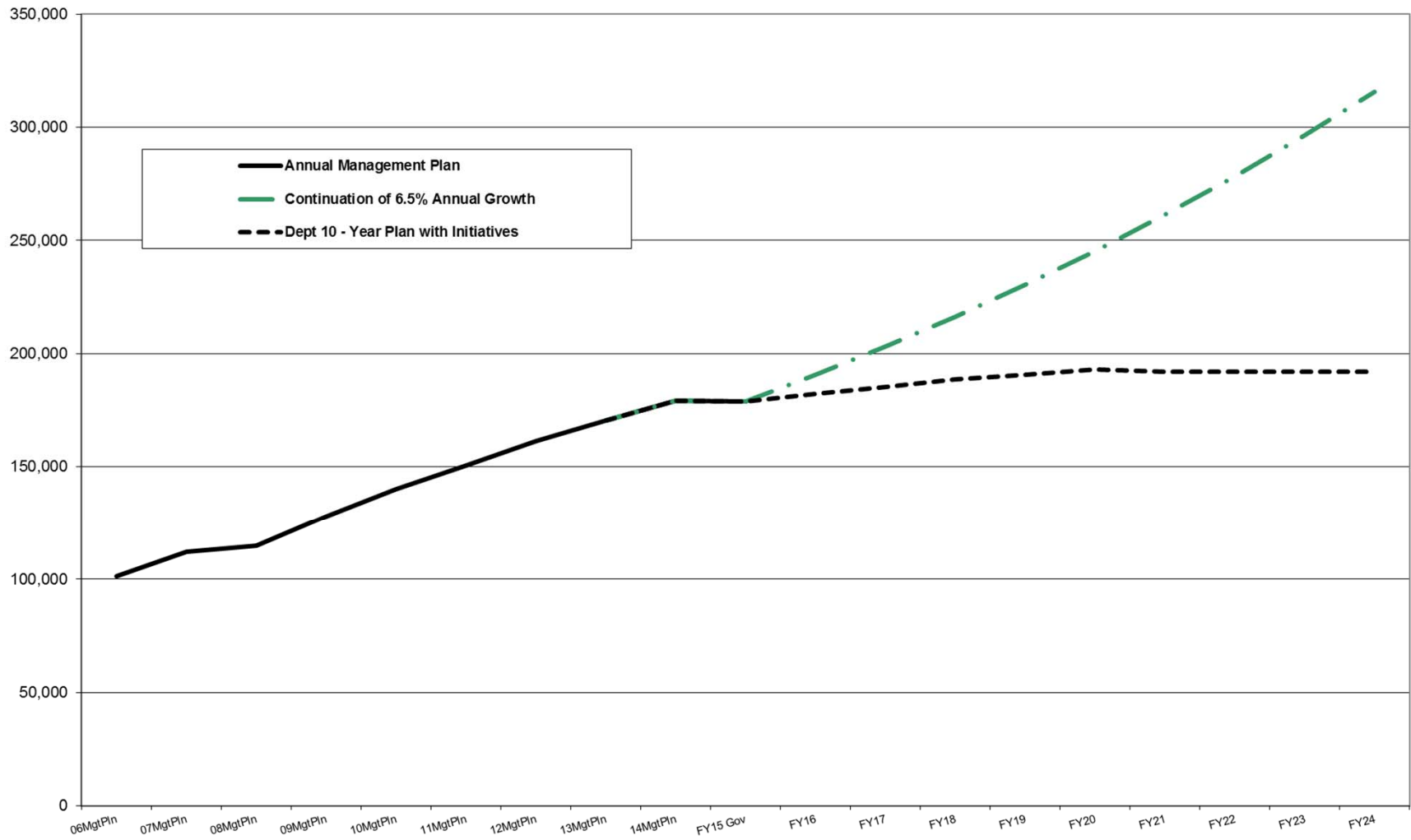
- Disband Alaska Bureau of Highway Patrol and assign highway patrol duties to AST detachments, **\$-2,200.0** GF
- Realign workload to improve efficiency, **\$-640.3**
- Decommission Patrol Vessel Woldstad, **\$-500.0**
- Move Patrol Vessel Stimson base of operations to Kodiak, **\$-500.0**
- Reduce PFT count, **\$-110.9**



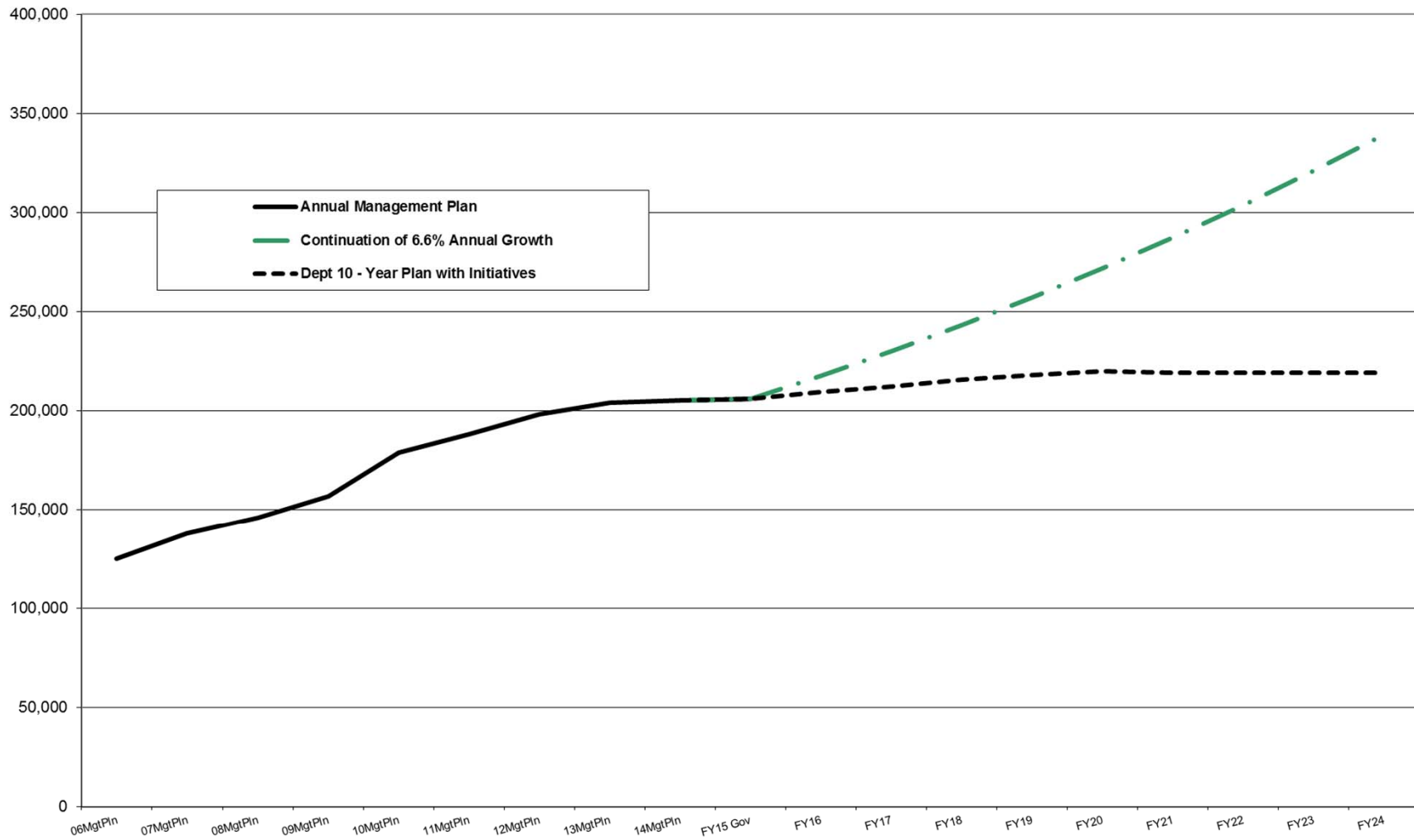
FY2015 Capital Projects

- Alaska State Troopers Law Enforcement Equipment Replacement: \$500.0 GF
- Alaska Wildlife Troopers Law Enforcement Equipment Replacement: \$500.0 GF
- VPSO Equipment: \$500.0 GF
- Alaska Wildlife Troopers Vessel Repair and Maintenance: \$1,000.0 GF
- Alaska Wildlife Troopers Marine Fisheries Patrols: \$1,200.0 Fed
- Statewide Deferred Maintenance: \$1,350.0 GF
- Statewide Domestic Violence Shelter Repair, Renovation, and Improvements: \$1,000.0 GF / \$1,000.0 Other

**Department of Public Safety
Continued Budget Growth Compared to 10-Year Plan
(Non-Formula Only)
(GF Only)**



**Department of Public Safety
Continued Budget Growth Compared to 10-Year Plan
(Non-Formula Only)
(All Funds)**



Questions?



Thank You