

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Revenue State Facilities Rent Component Budget Summary**

<b>Component: State Facilities Rent</b>
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**Contribution to Department's Mission**

This component holds funding for payment of rent to the Public Building Fund, which funds necessary maintenance and helps prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

**Core Services**

- Not applicable

**Major Component Accomplishments in 2013**

Not applicable

**Key Component Challenges**

Not applicable

**Significant Changes in Results to be Delivered in FY2015**

Not applicable

**Statutory and Regulatory Authority**

Not applicable

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**State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	342.0	342.0	342.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>342.0</b>	<b>342.0</b>	<b>342.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	342.0	342.0	342.0
<b>Funding Totals</b>	<b>342.0</b>	<b>342.0</b>	<b>342.0</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor***All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	342.0	0.0	0.0	0.0	342.0
FY2015 Governor	342.0	0.0	0.0	0.0	342.0