

Highlights of Significant Changes
(FY05 to FY15 Governor's Request)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF REVENUE										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
10	FY06	Child Support Services	Child Support Services			Increased funds to pay Department of Administration for services provided by Hearing Officers Ch 163, SLA 2004 (SB 203)	261.1			261.1	SB 203 transferred Hearing Officer positions to the Department of Administration to form the consolidated Office of Administrative Hearings. Additional authorization was added pay for hearing officer's based on actual service provided.
21	FY08	Child Support Services	Child Support Services			Additional authorization for Child Support Enforcement Efforts	1,025.6		132.9	1,158.5	Additional Receipt Supported Services authorization to maximize federal match and additional federal incentive funds authorization to meet anticipated levels of funding.
31	FY10	Child Support Services	Child Support Services			Funding adjustments for Child Support Enforcement Efforts	(718.1)		718.1	0.0	The following changes were made for Child Support enforcement funding: -- Federal Receipt authorization reduced by \$612.4; -- General fund match increased by \$400.0; -- Federal ARRA Stimulus funding of \$1,330.5 was added to the budget; and, -- Receipt Supported Services authorization was reduced by \$1,118.1 due to declining Temporary Assistance for Needy Families (TANF) receipts. The passage of ARRA supplemented the shortfall in match funding (receipt supported services) by allowing federal incentive funds to be eligible as match.
38	FY11	Child Support Services	Child Support Services			Funding adjustments for Child Support Enforcement Efforts	(718.1)		718.1	0.0	Decrement of \$1,544.9 Receipt Supported Services authorization due to declining Temporary Assistance for Needy Families (TANF) receipts. TANF receipts were used to meet the required state match (34% of the federal receipts received for child support enforcement efforts). One-time increment of \$421.1 Federal Receipts - to replace Federal ARRA Stimulus funding that was lapsing and \$826.8 general fund match to replace the declining TANF receipts. One-time increment of \$297.0 of additional Federal ARRA Stimulus funding.
45	FY12	Child Support Services	Child Support Services			General Fund Match to replace ARRA Stimulus funding and maintain FY11 budget levels for Child Support Enforcement Efforts	718.1		(718.1)	0.0	An increment of \$1,544.9 GFM was appropriated to replace: --\$421.1 federal ARRA receipts that are no longer available --\$826.8 GFM & \$421.1 Federal Receipt authority from Federal Incentive Payments that are no longer eligible as match (appropriated in FY11 as an One-time increment) and to maintain the FY11 budget level.
46	FY12	Child Support Services	Child Support Services			Additional General Fund Match to meet matching requirements for Child Support Enforcement Efforts	778.7			778.7	The required state match is 34% of the federal receipts received for child support enforcement efforts. \$778.7 general fund match was appropriated in a language section, but included conditional language that would reduce the available general fund match by an equal amount of federal incentive payments if they were deemed eligible to be used as the 34% required match.
51	FY13	Child Support Services	Child Support Services			Additional General Fund Match to meet matching requirements for Child Support Enforcement Efforts	265.3			265.3	The required state match is 34% of the federal receipts received for child support enforcement efforts.