

Figure 3 - Revenue Collections Detail*Listed in order of total amount FY 2012 total receipts**All receipts are General Fund unless otherwise designated*

TAX TYPE	FY 2012	FY 2011	FY 2010
Fisheries Business Tax			
Established			
Shore-based	\$38,007,287	\$32,930,706	\$22,769,614
Floating	7,356,146	6,337,078	5,045,905
Cannery	5,151,867	6,347,450	4,792,527
Developing			
Shore-based	65,474	53,585	44,158
Floating	<u>725</u>	<u>340</u>	<u>1,037</u>
Total Tax	50,581,499	45,669,159	32,653,241
Prepayments	2,405,470	1,314,972	3,612,603
Penalties and Interest	995,246	157,442	313,438
License Fees	12,250	12,475	13,250
Less Credits			
Winn Brindle	(175,338)	(184,817)	(123,060)
Alaska Education	(650,015)	(449,730)	(450,000)
Salmon Product Development	<u>(71,598)</u>	<u>(2,057,255)</u>	<u>(4,074,071)</u>
Total Receipts	53,097,514	44,462,246	31,945,400
Fisheries Business Tax Shared			
Direct to Municipalities	(24,576,578)	(22,216,898)	(16,255,158)
DCCED* Municipal Allocation	<u>(2,075,432)</u>	<u>(2,153,491)</u>	<u>(1,686,964)</u>
Amount Retained by State	<u>\$26,445,504</u>	<u>\$20,091,857</u>	<u>\$14,003,278</u>

* Department of Commerce, Community and Economic Development

Mining License Tax

General Fund			
Tax Before Credits	\$46,792,131	\$50,085,541	\$29,673,039
Penalties and Interest	6,926	(34,164)	98,416
Mineral Exploration Incentive Credit	(5,873,944)	(949,466)	0
Alaska Education Credit	<u>(282,928)</u>	<u>(121,397)</u>	<u>(94,471)</u>
Total Receipts - General Fund	40,642,185	48,980,514	29,676,984
Constitutional Budget Reserve Fund (CBRF)			
	<u>53,648</u>	<u>607,605</u>	<u>48,116</u>
Total Receipts - All Funds	<u>\$40,695,833</u>	<u>\$49,588,119</u>	<u>\$29,725,100</u>