

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 278
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB278-EED-SSA-01-21-14
Title: EDUCATION: FUNDING/TAX
CREDITS/PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	(913.0)	2,759.4	(913.0)	(913.0)	(913.0)	(913.0)	(913.0)
Commodities							
Capital Outlay							
Grants & Benefits		434.5	434.5	434.5	434.5	434.5	434.5
Miscellaneous							
Total Operating	(913.0)	3,193.9	(478.5)	(478.5)	(478.5)	(478.5)	(478.5)

Fund Source (Operating Only)

1004 Gen Fund	(913.0)	2,759.4	(913.0)	(913.0)	(913.0)	(913.0)	(913.0)
1151 VoTech Ed		434.5	434.5	434.5	434.5	434.5	434.5
Total	(913.0)	3,193.9	(478.5)	(478.5)	(478.5)	(478.5)	(478.5)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/14

Why this fiscal note differs from previous version:

Initial version

Prepared By: Erik McCormick, Director of Assessment, Accountability & Info. Mgmt. Phone: (907)465-8686
Division: Teaching and Learning Support Date: 01/21/2014 05:00 PM
Approved By: Mike Hanley Date: 01/21/14
Agency: Commissioner

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 278

Analysis

Repeal the HSGQE

The legislation changes the high school graduation requirement from passing a competency exam in reading, English, and mathematics to participating in a college and career readiness assessment.

Participation in the SAT, ACT or WorkKeys assessments will satisfy the requirement for participating in a college and career readiness assessment and will not require a minimum score to qualify for graduation.

The department will pay the fee for a single administration of a college and career readiness assessment for each secondary student in the two years prior to a student's graduation date.

The fiscal note is the result of the removal of the secondary student competency examination for students in high school. The new and continued fiscal impact that result from this legislation are : a) the cost of the ACT and SAT, and b) allowing former students who didn't pass the HSGQE the opportunities to continue participation and earn a public school diploma until June 30, 2017.

TVEP

In addition, the legislation continues the Alaska technical and vocational education program (TVEP) through June 30, 2024. The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014.

Out-year cost estimates are based on TVEP receipts included in the Department of Education & Early Development's (DEED) FY2015 budget request and will be revised on an annually based on the balance of the fund.

This funding is a grant from DEED to the Galena Project Education Vocational Training Center, currently \$434.5.