

Highlights of Significant Changes
(FY05 to FY15 Governor's Request)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF REVENUE										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
6	FY06	Taxation & Treasury	Treasury Division			Sport Fish Facilities Bonds/Surcharges Ch 94, SLA 2005 (SB 147)		1,398.6		1,398.6	One-time funding
15	FY06- FY08	Taxation & Treasury	Treasury Division		Market Based Salary Increase	Investment Officer Salary Increases	119.8	429.4		549.2	Funding to move investment officers' salaries closer to market. FY06 - \$20.0 GF and \$60.0 Other Funds FY07 - \$34.8 GF and \$128.0 Other Funds FY08 - \$65.0 GF and \$241.4 Other Funds
24	FY09	Taxation & Treasury	Treasury Division			Increased In-House Investment Management	126.0	234.0		360.0	Two new exempt PFT investment officer positions in Treasury's portfolio section for fixed-income and equity investments.
35	FY11	Taxation & Treasury	Treasury Division			HB 424 GO Bond Bill for library, education, and research facilities - funding to pay the cost of issuance and sale of GO Bonds	4,766.4			4,766.4	One-time funding
58	FY06- FY14	Taxation & Treasury	Treasury Division		Custody & Mgt Fees	Constitutional Budget Reserve Fund Management Fees	3,100.0			3,100.0	Level of authorization each fiscal year: FY06 - \$167.0 FY07 - \$185.4 FY08 - \$1,065.7 (Includes \$820.0 supplemental) FY09 - \$4,080.0 FY10 - \$1,673.0 FY11 - \$2,060.0 FY12 - \$2,592.4 FY13 - \$2,992.0 FY14 - \$3,100.0
59	FY13- FY14	Taxation & Treasury	Treasury Division		Custody & Mgt Fees	Power Cost Equalization Endowment Fund Investment Management	160.4			160.4	Cost of managing the fund increased due to \$400 million deposit on June 30, 2011.