



Department of Public Safety

VPSO Program Overview

DPS Senate Finance Subcommittee
Commissioner Gary Folger
Presentation
February 4, 2014



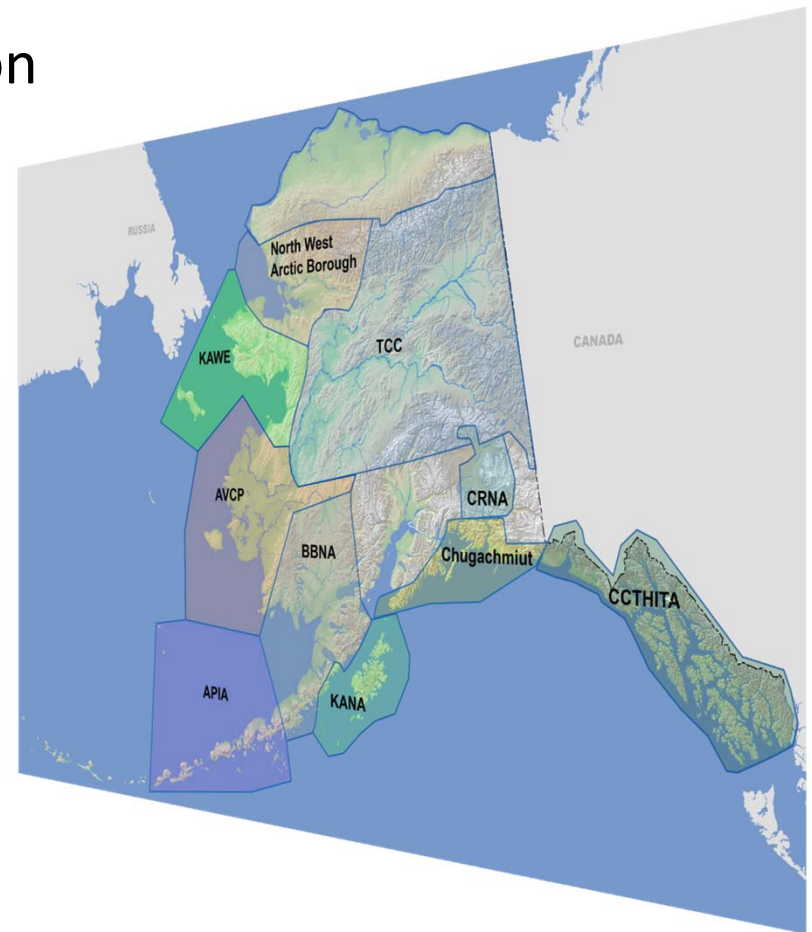
VPSO Areas of Interest By Finance Subcommittee

- VPSO Vacancies
- Recruitment Efforts
- VPSO Support Funding
- Use of Non-Personal Services
- VPSO Housing AHFC
- Carrying of Firearms HB199



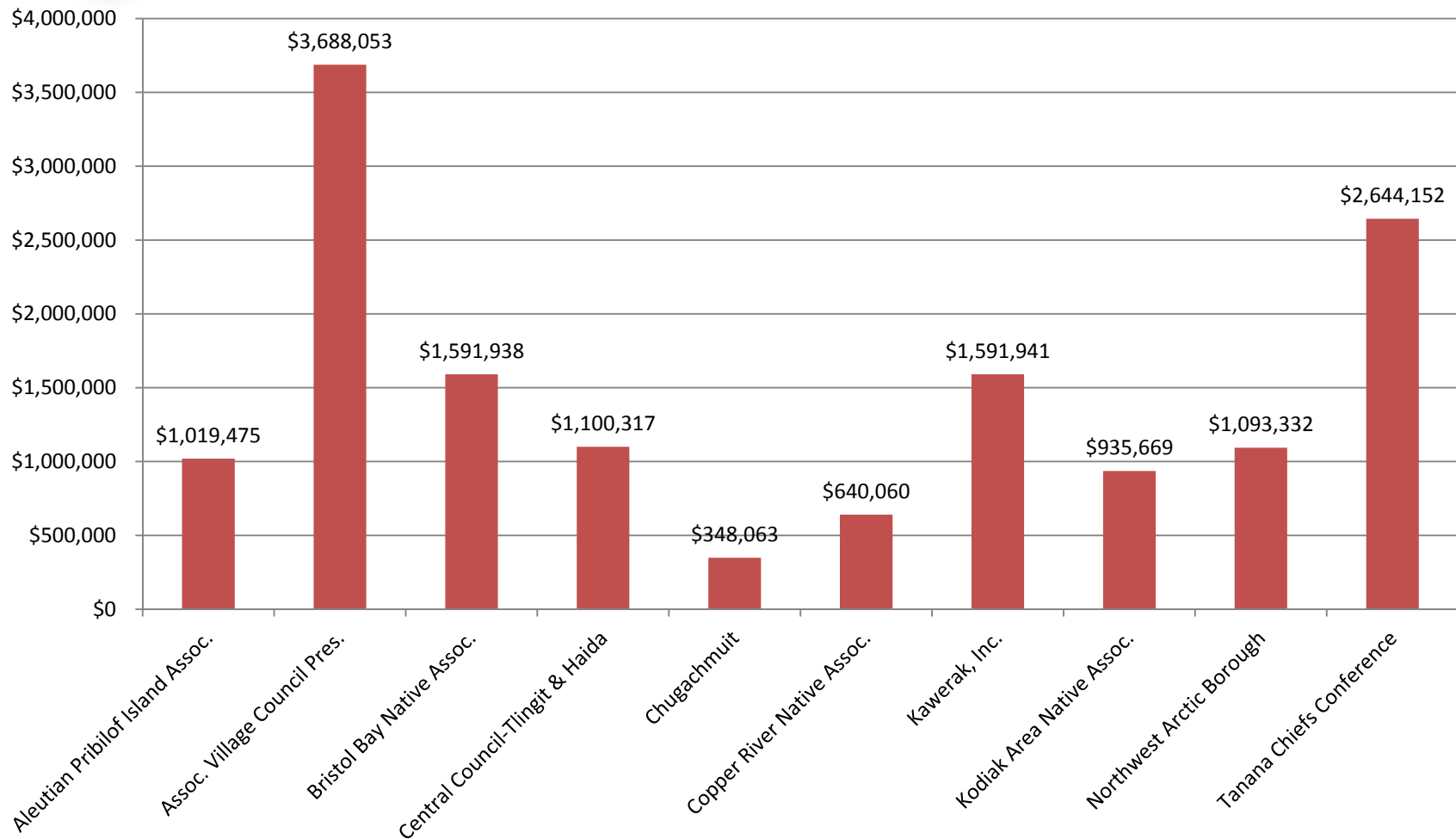
VPSO Grantees

- Aleutian Pribilof Islands Association
- Bristol Bay Native Association
- Central Council of Tlingit & Haida
- Chugachmiut
- Copper River Native Association
- Kawerak, Inc.
- Kodiak Area Native Association
- Northwest Arctic Borough
- Tanana Chiefs Conference



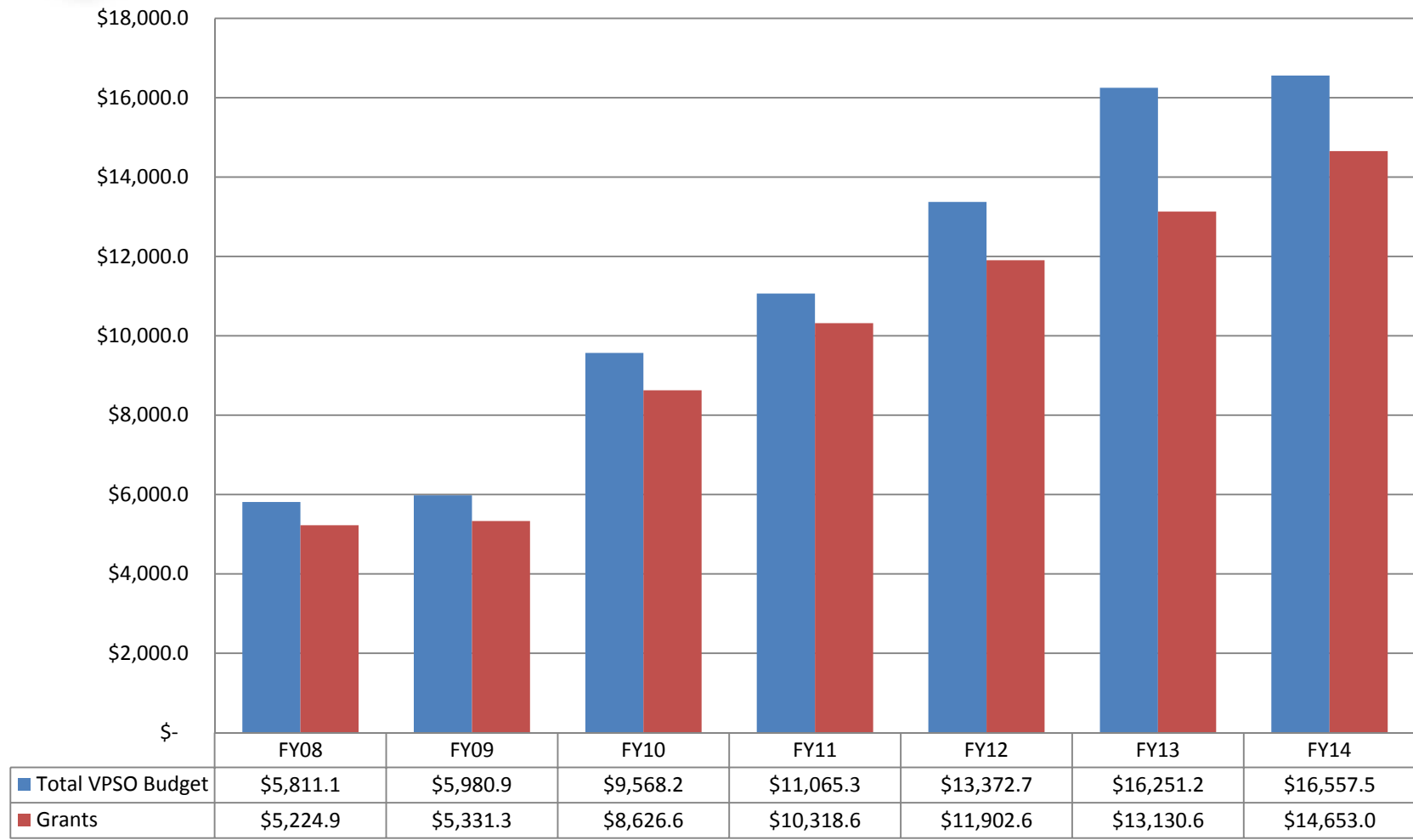


FY2014 VPSO Grantees





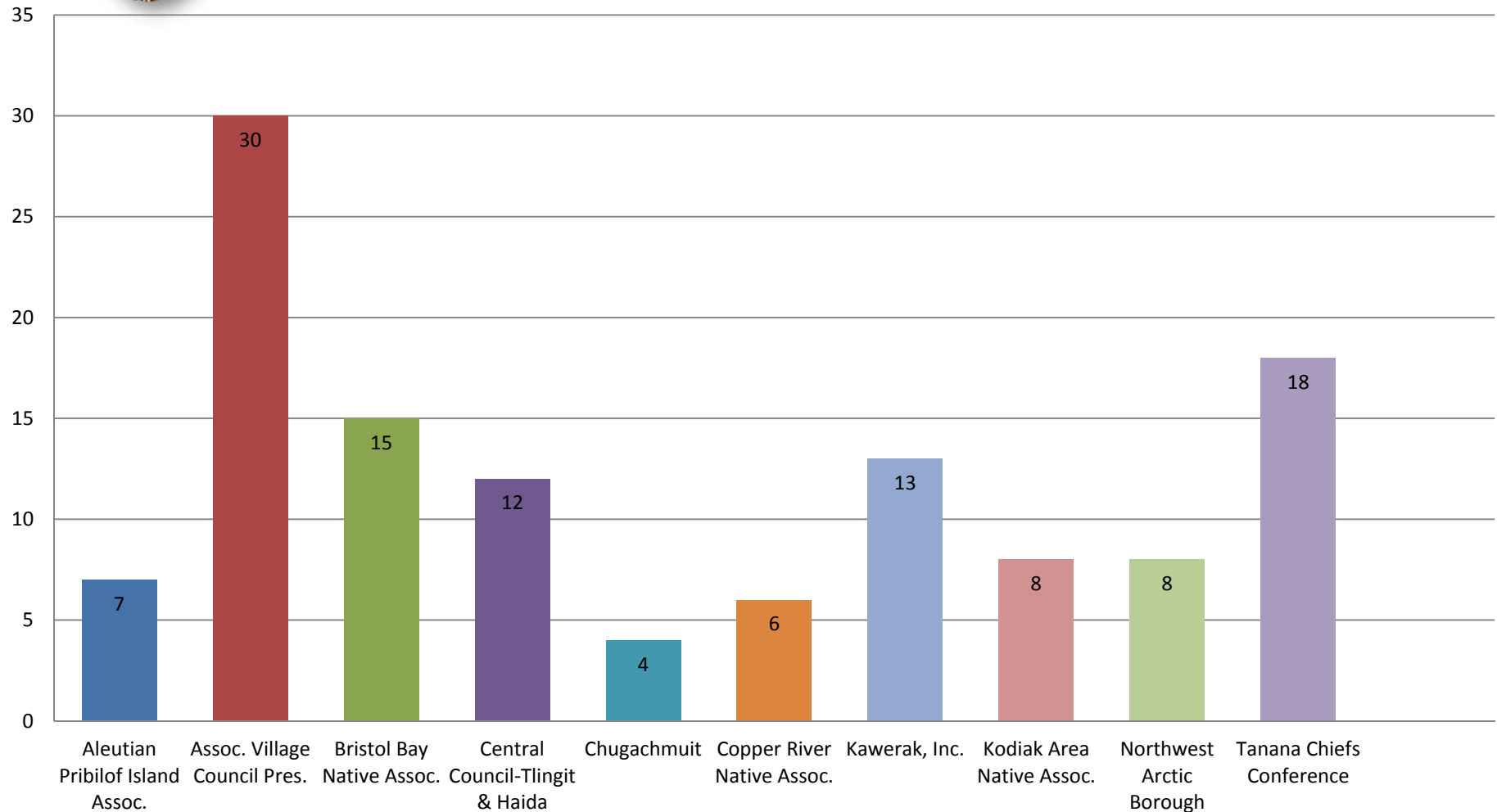
Historical VPSO Budget





FY2014

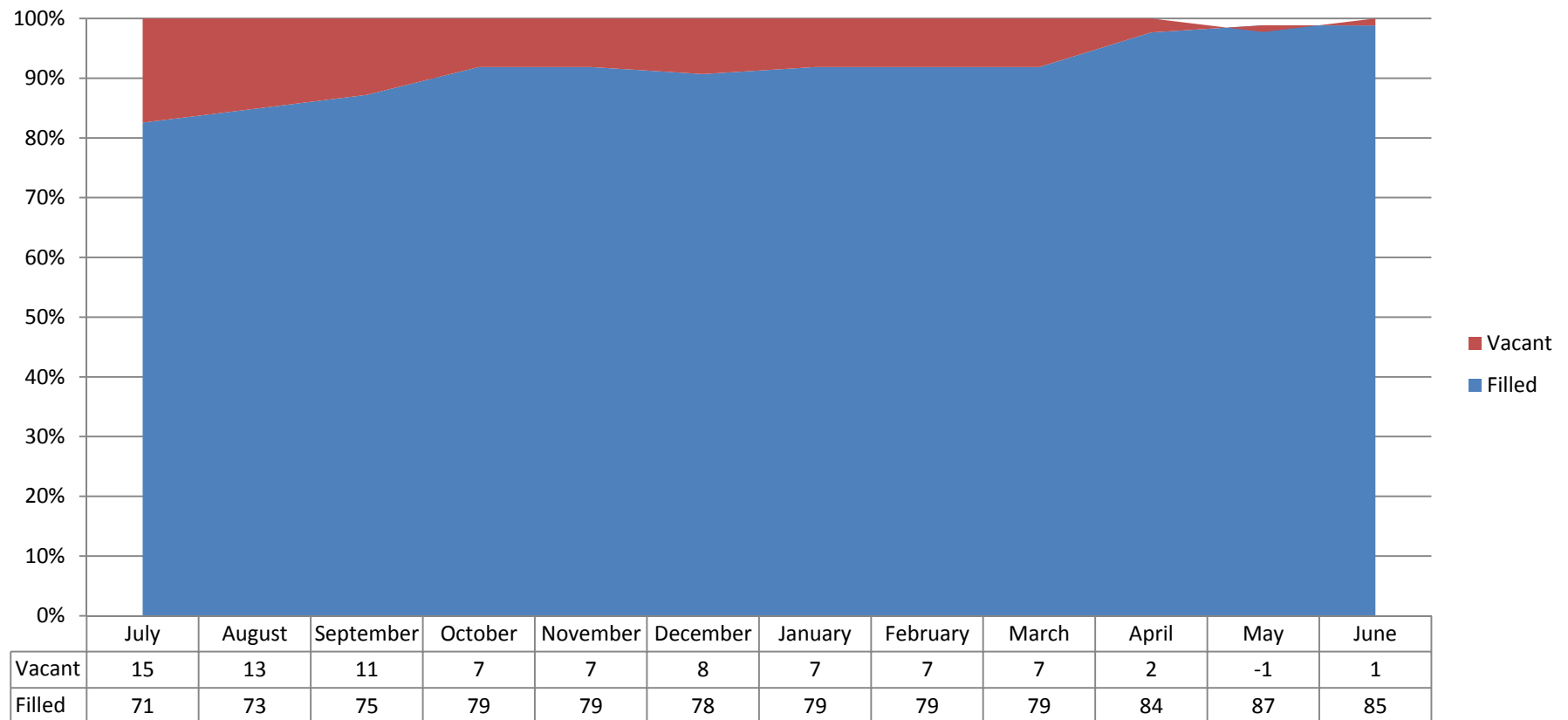
VPSO Positions Allocated to each Grantee





Budgeted and Filled Positions

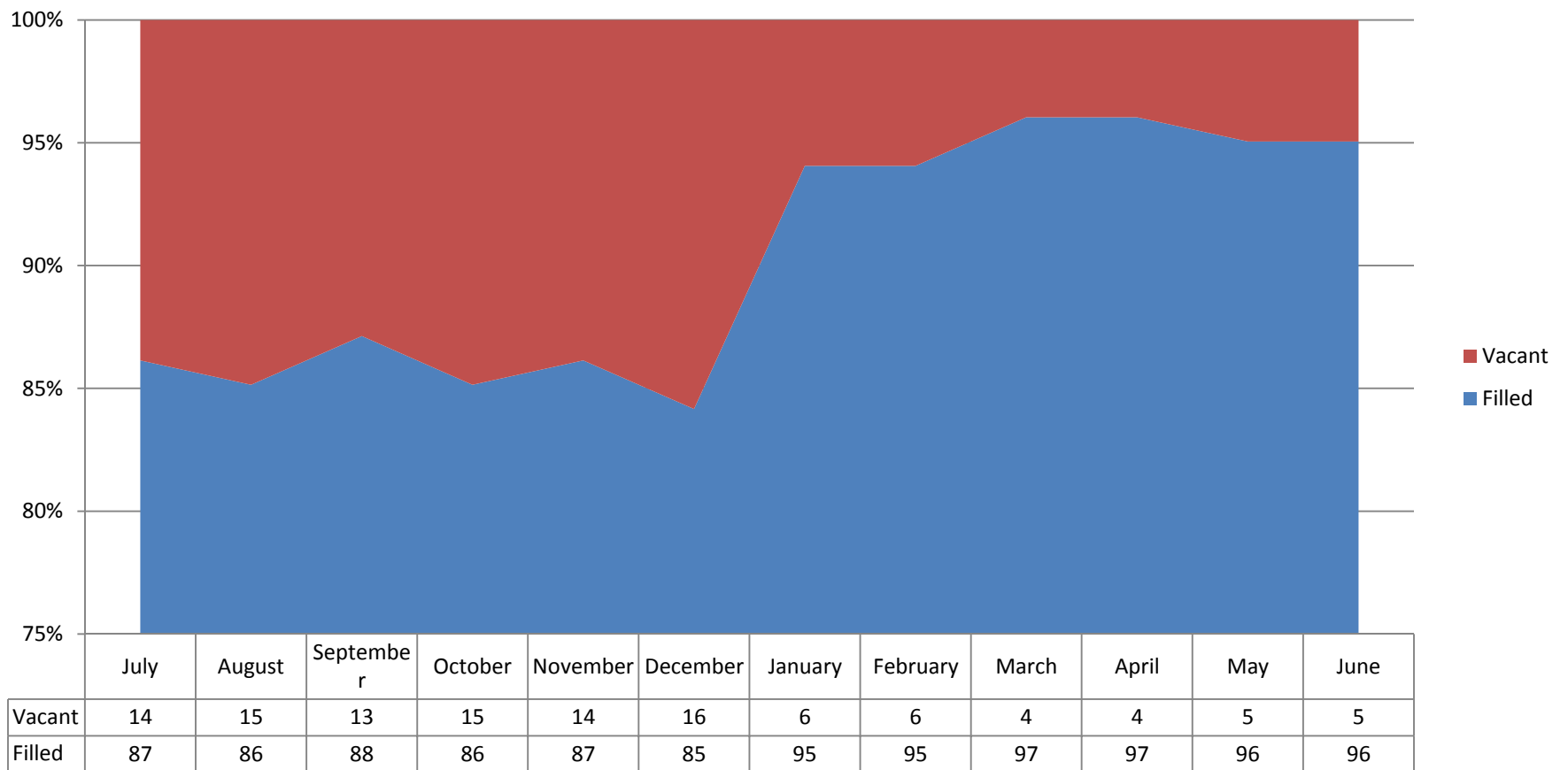
Program Vacancy per Month FY2011





Budgeted and Filled Positions

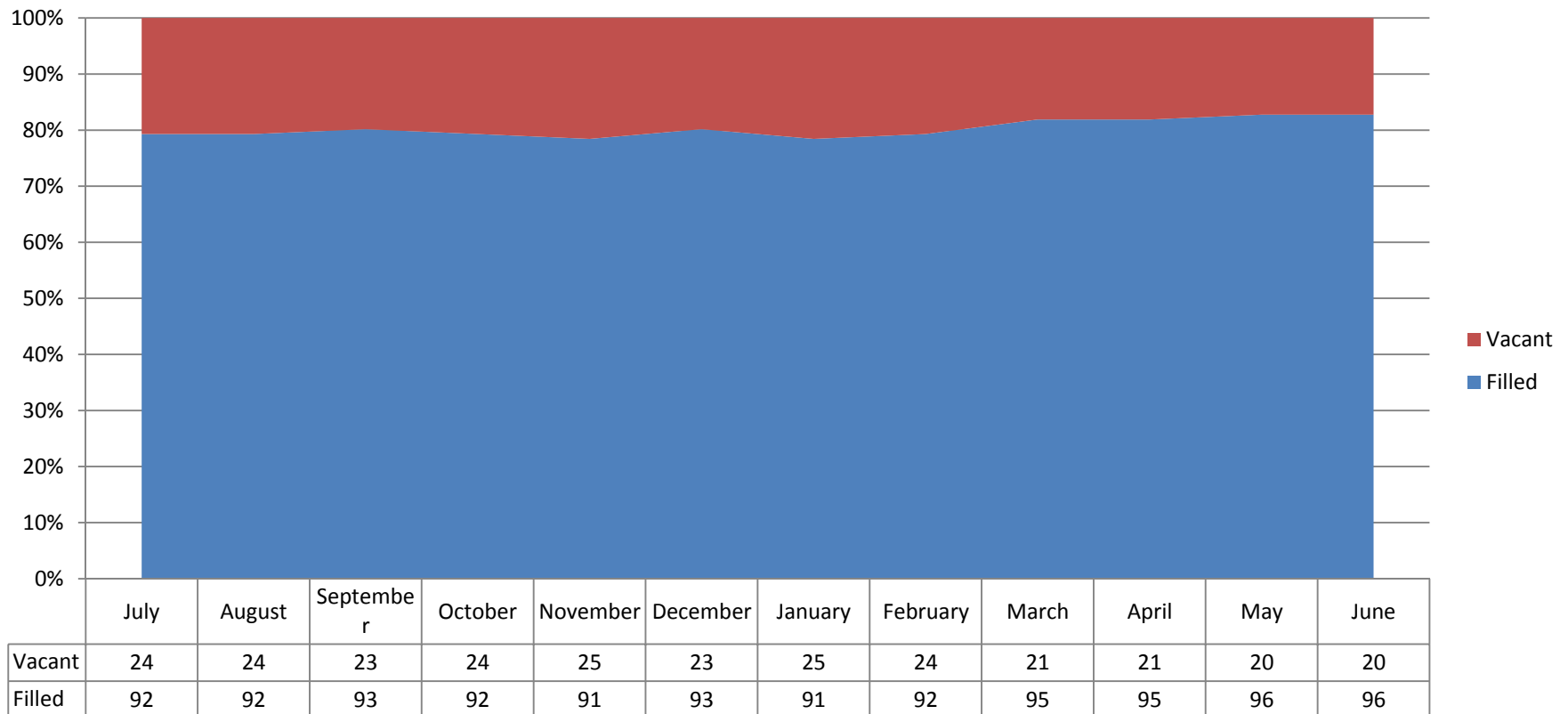
Program Vacancy per Month FY2012





Budgeted and Filled Positions

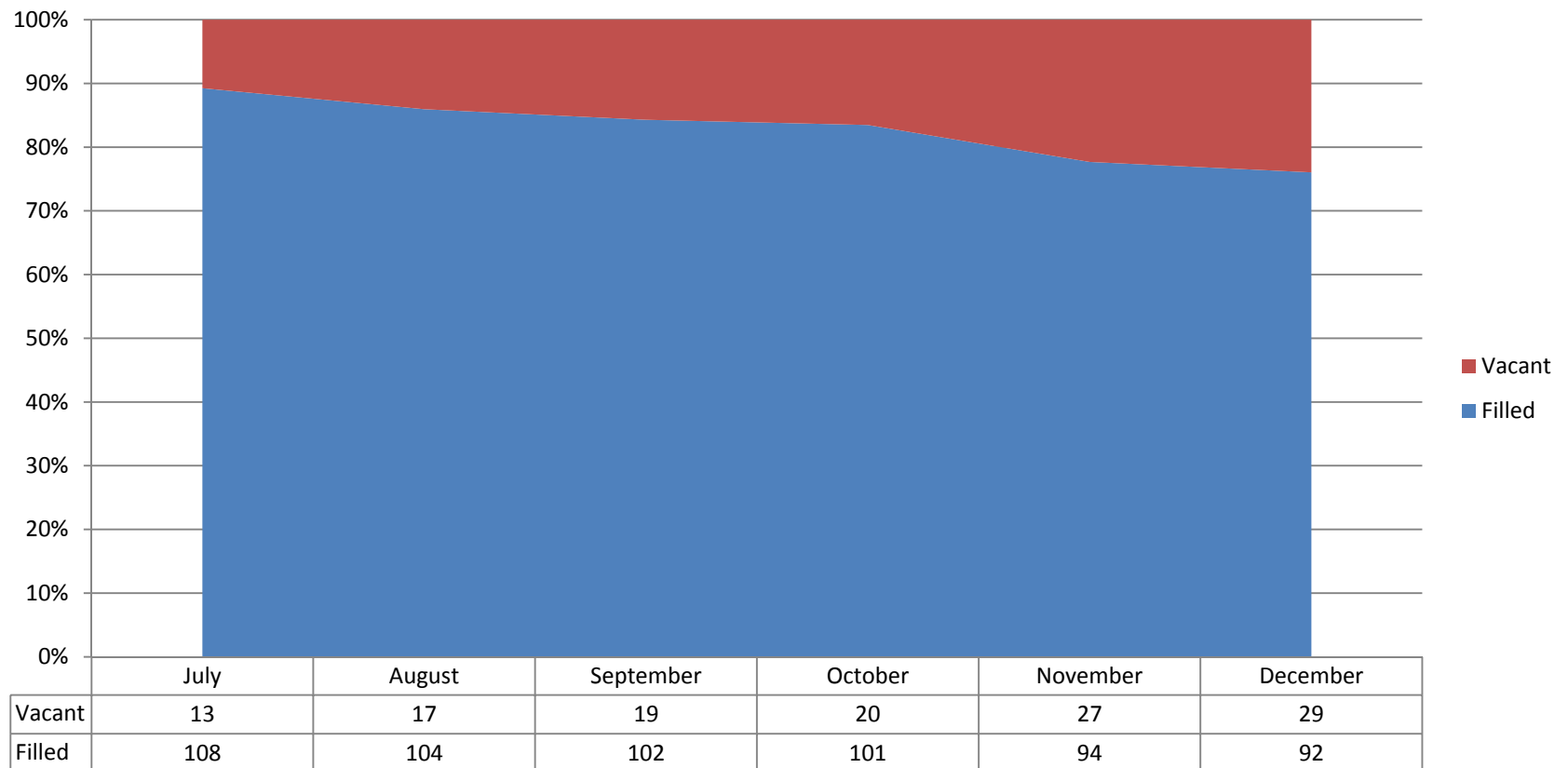
Program Vacancy per Month FY2013





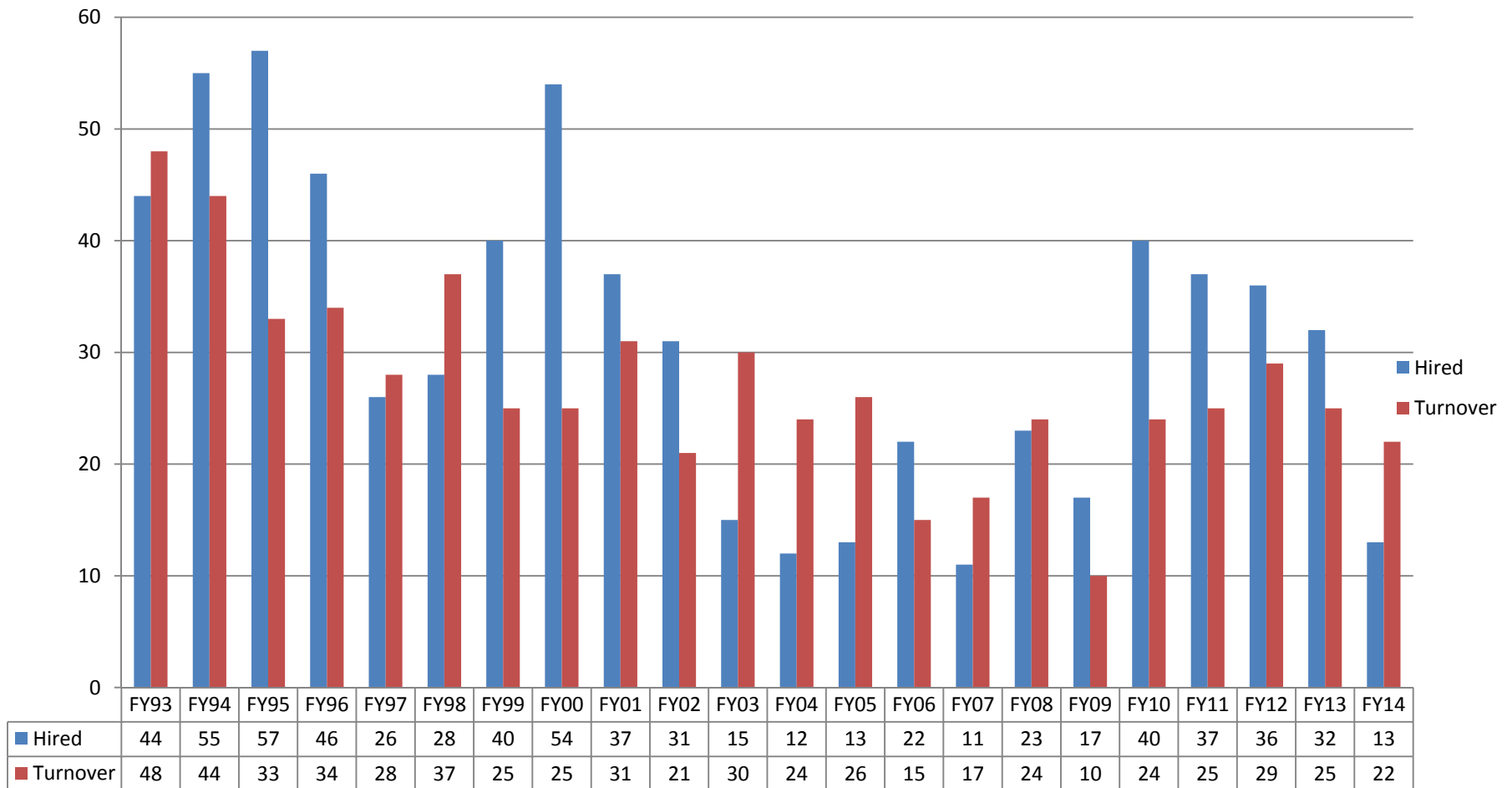
Budgeted and Filled Positions

Program Vacancy per Month FY2014



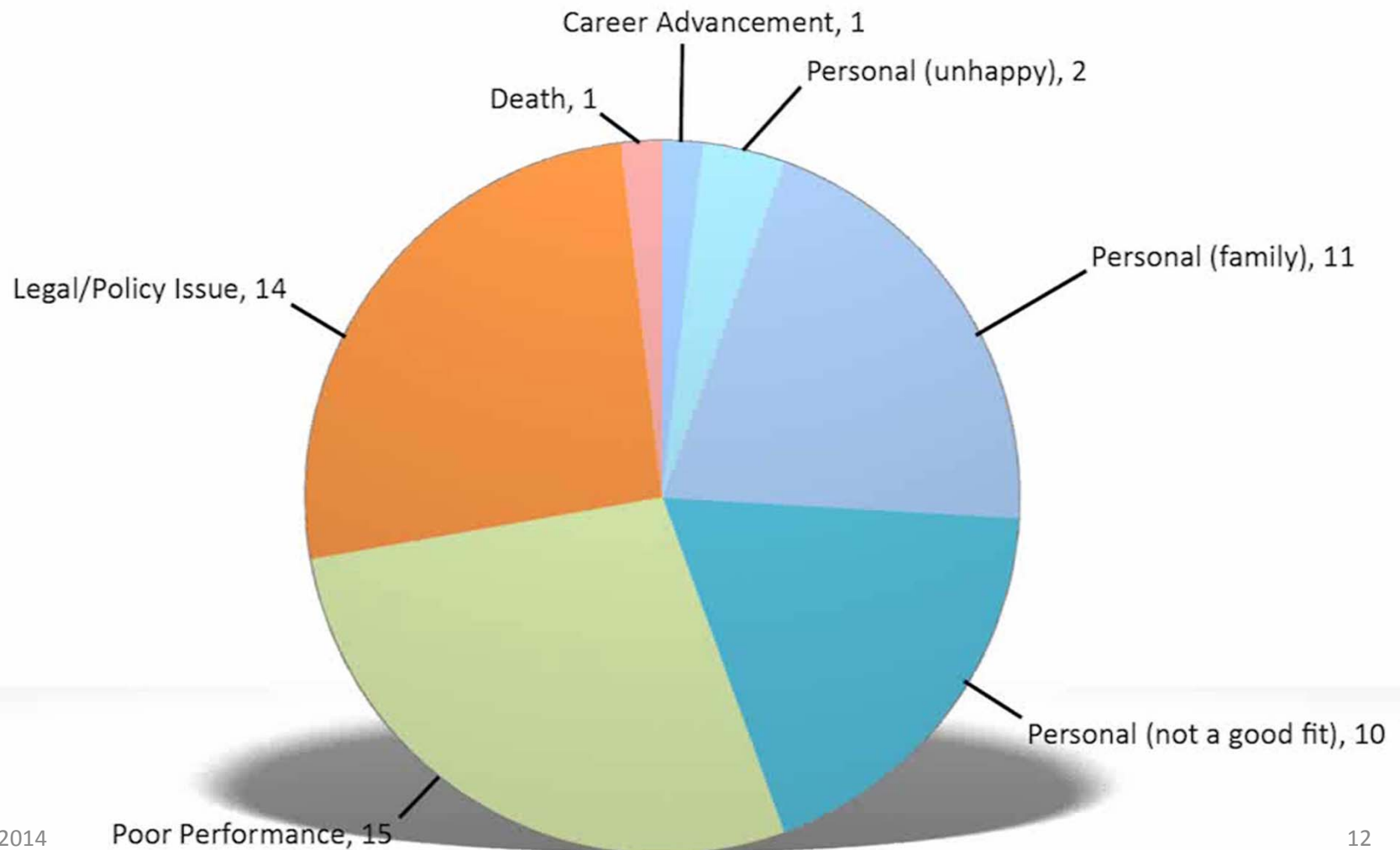


VPSO Hires & Turnover





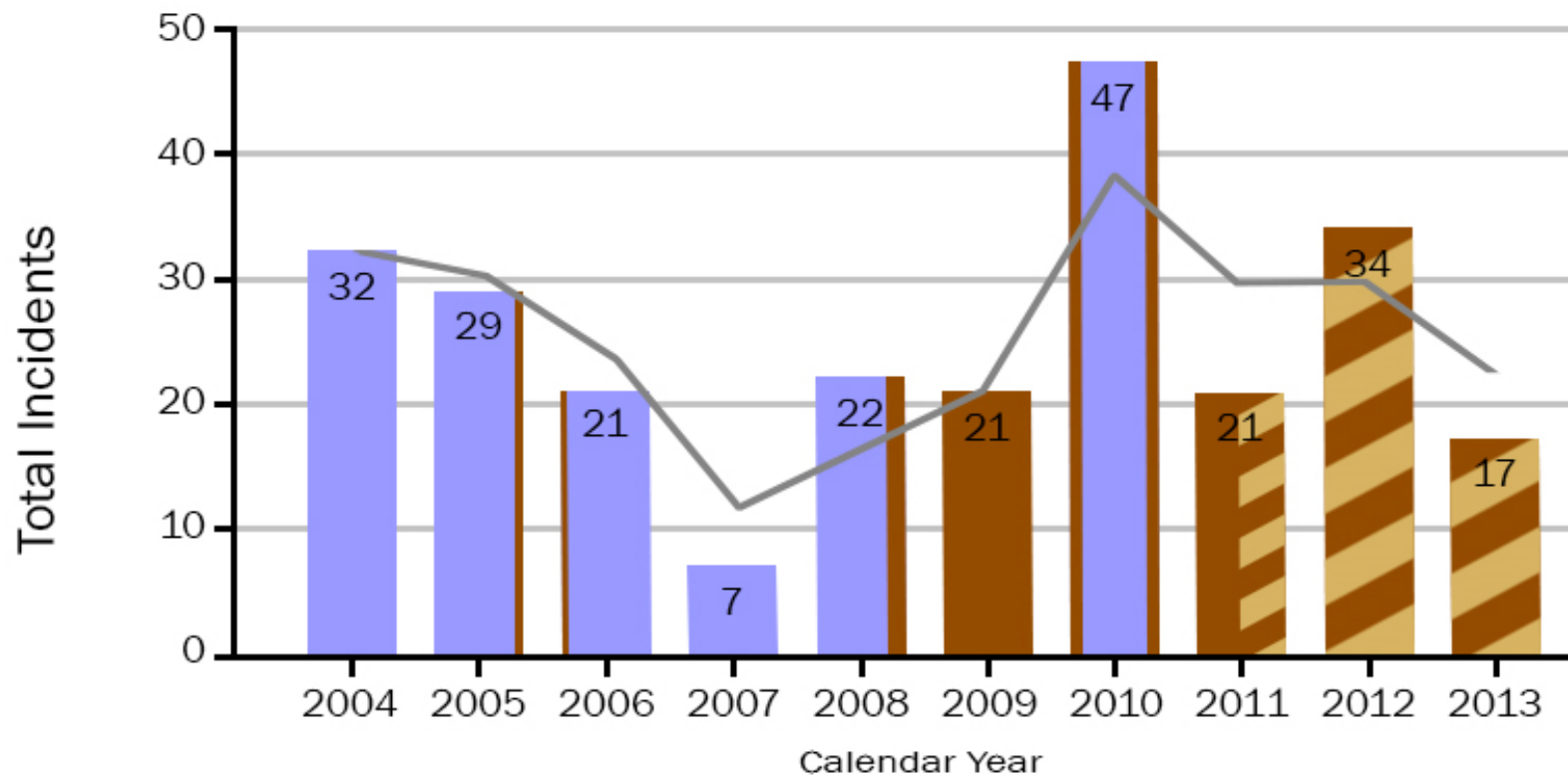
Reasons for Leaving VPSO Program FY12-FY13 Departures









Village with Irregular VPSO Coverage.

Brevig Mission, Population 406



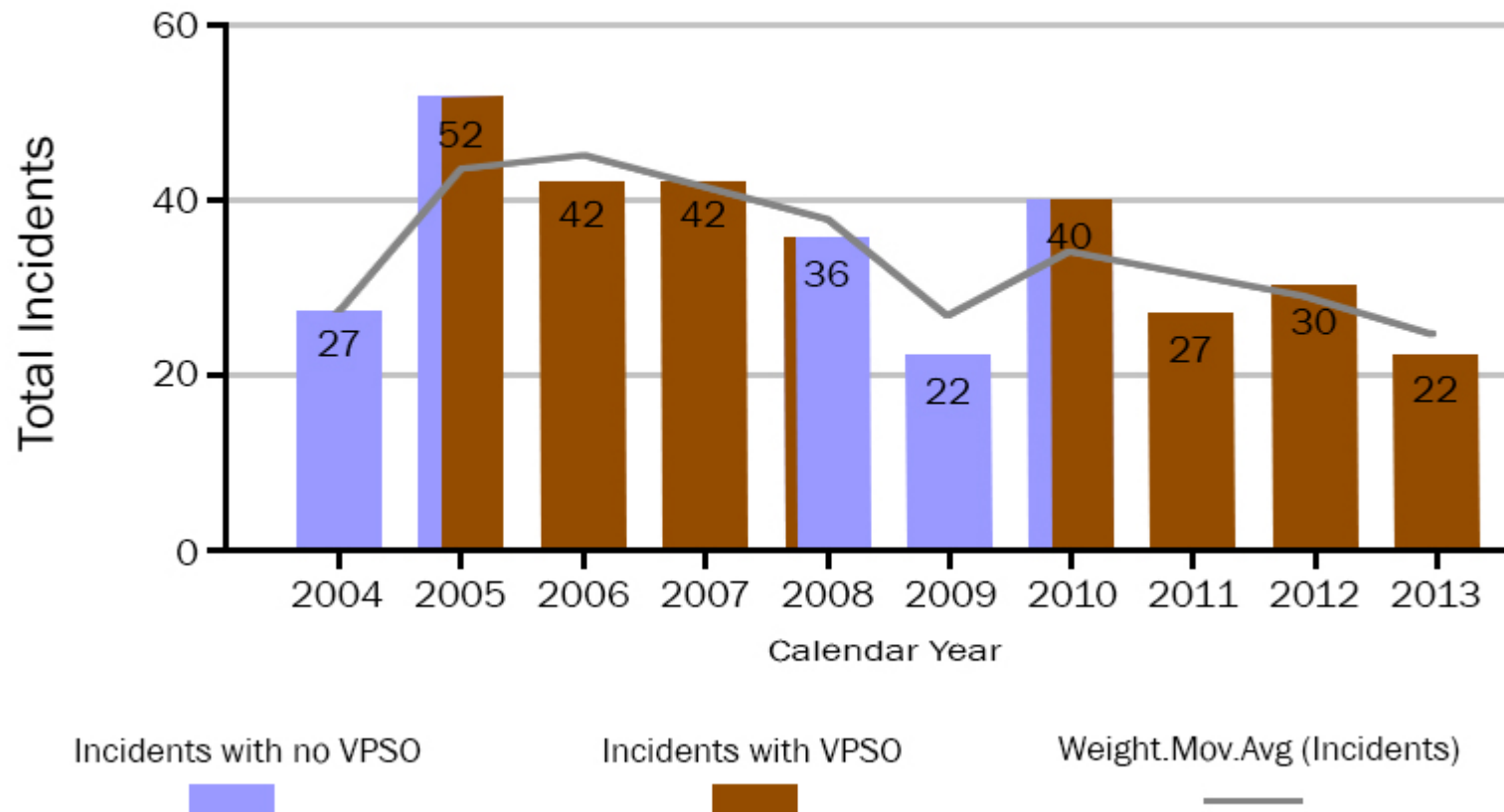
Incidents with no VPSO Incidents with 1 VPSO Incidents with 2 VPSO Weight.Mov.Avg (Incidents)

2/4/2014    



Village with Irregular VPSO Coverage

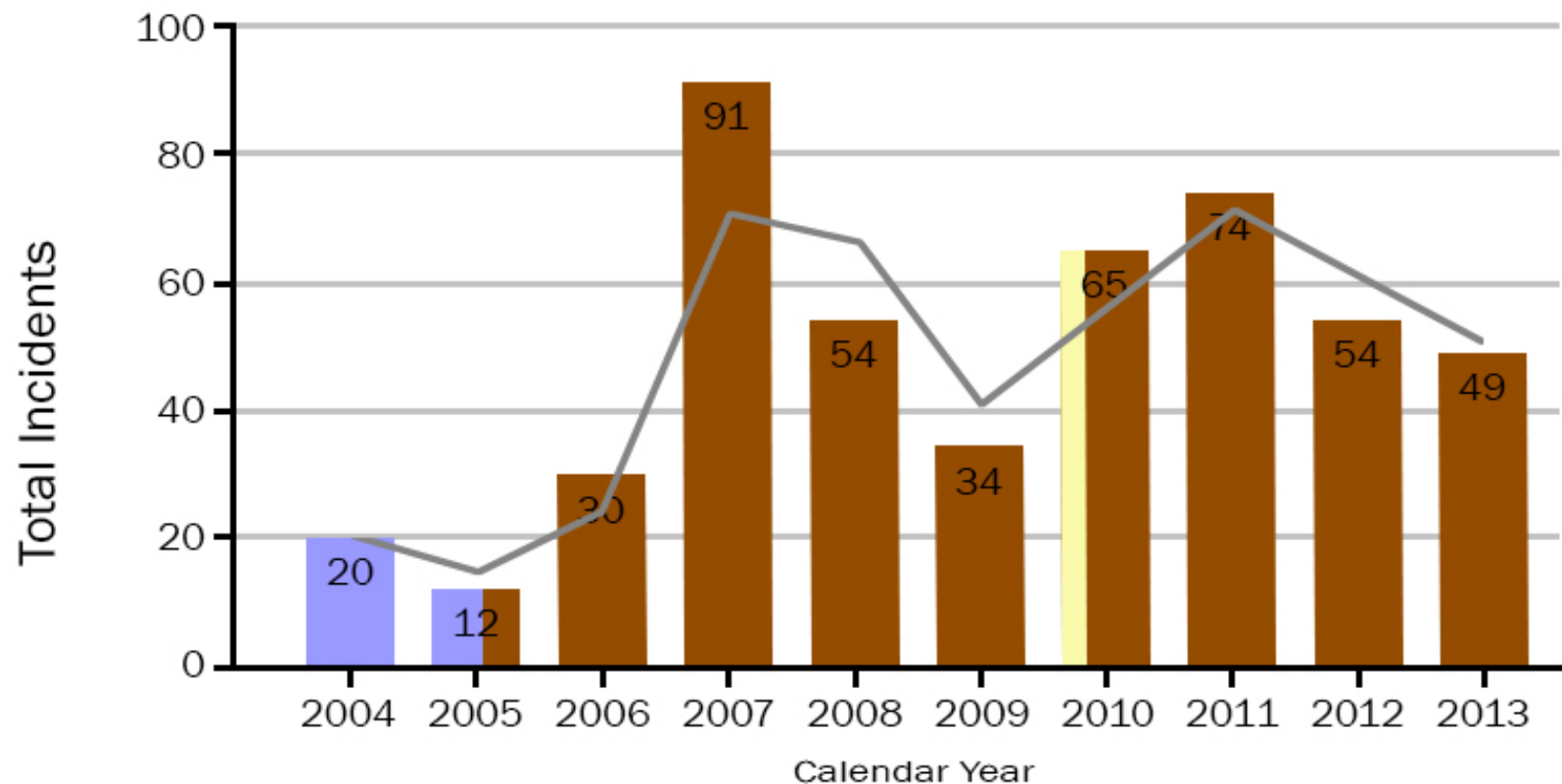
Scammon Bay, Population 496





Village with Regular VPSO Coverage

Nunapitchuk, Population 517

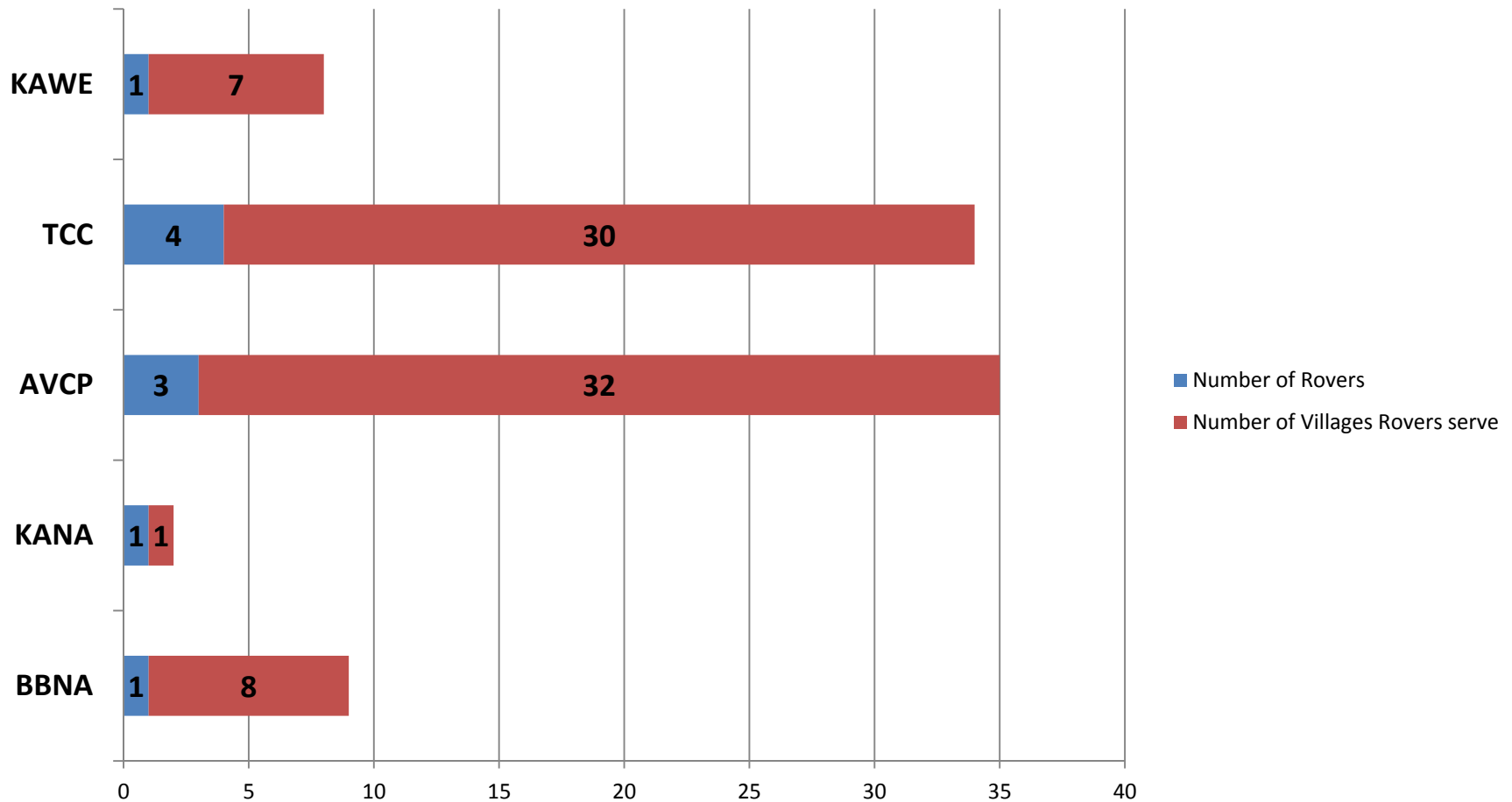


Incidents with no VPSO Incidents with 1 VPSO VPSO Family Issues Weight.Mov.Avg (Incidents)

2/4/2014

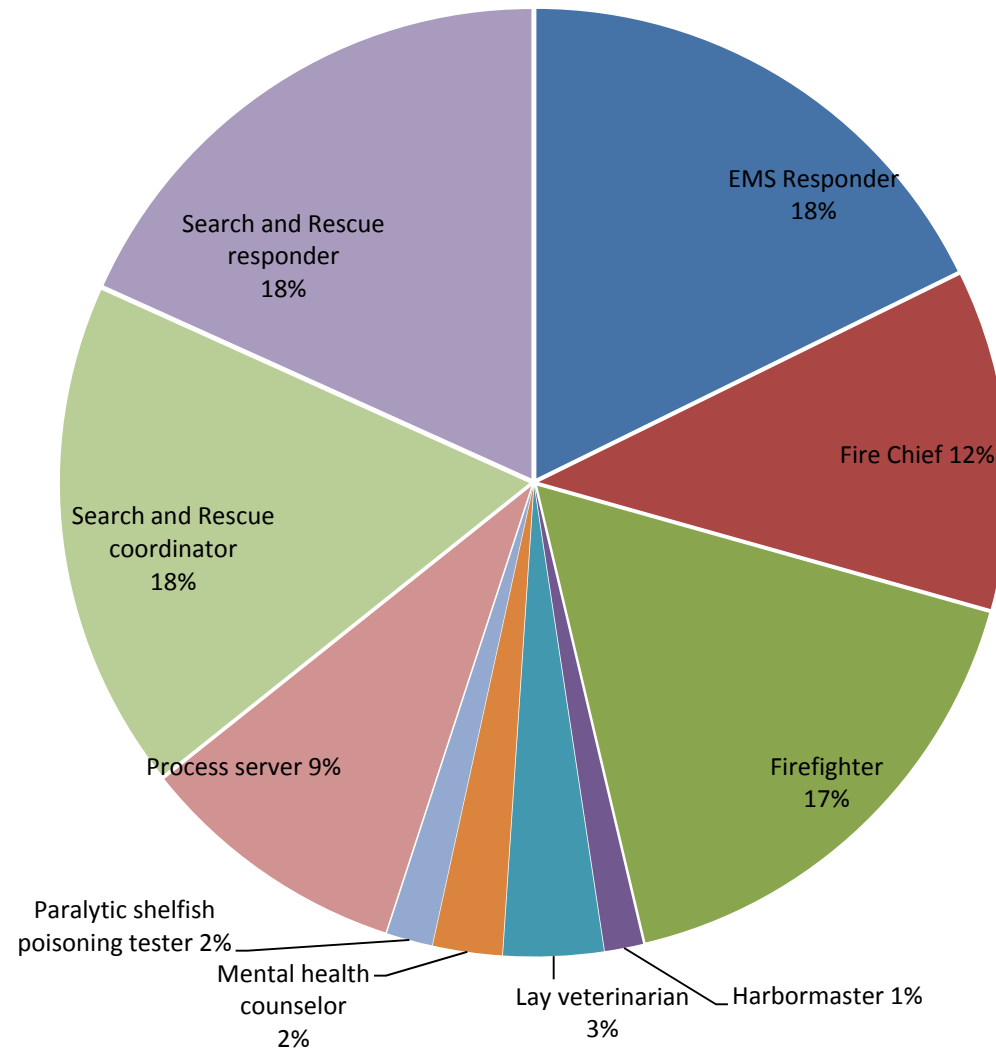


Rover Positions



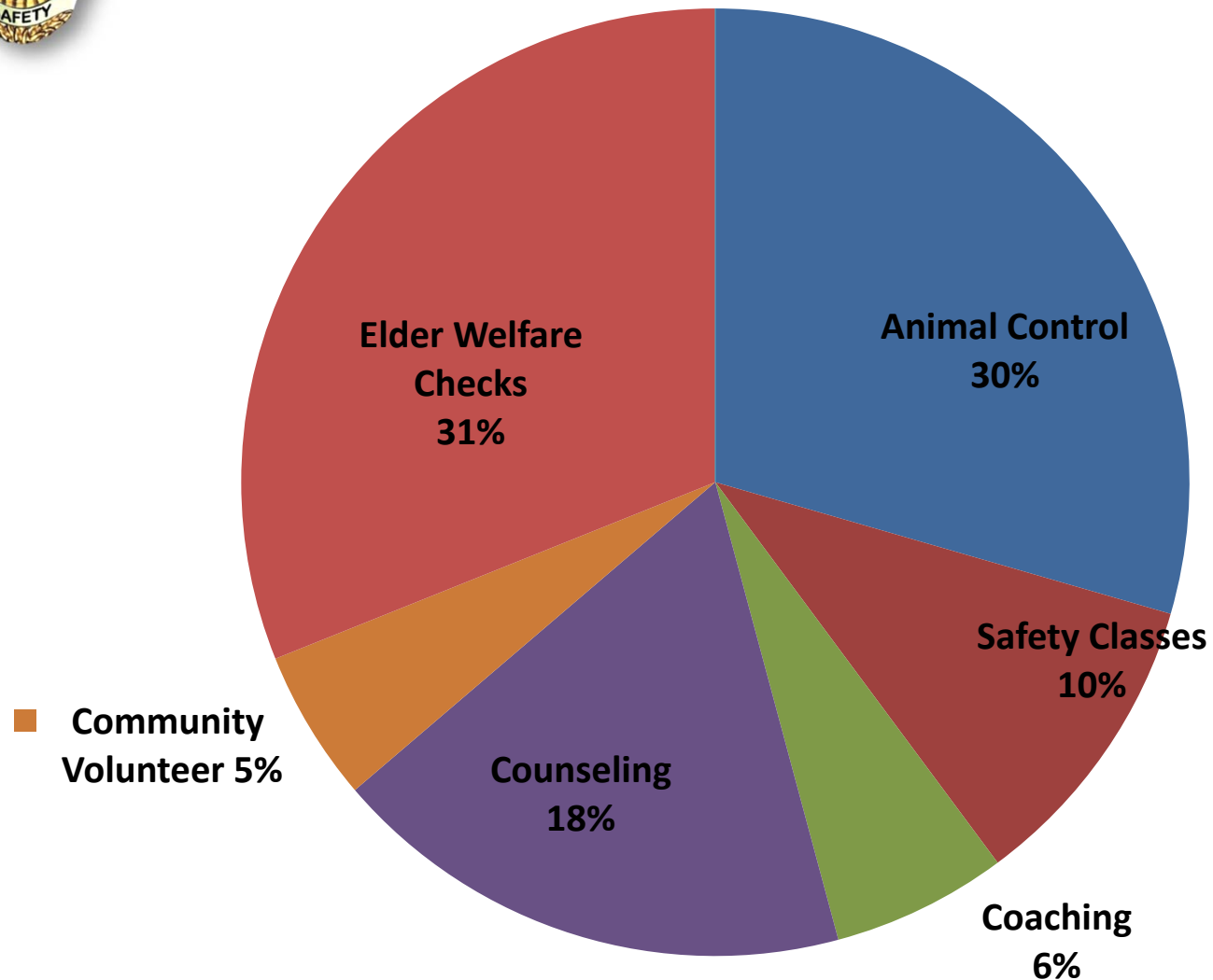


Other Positions Held by VPSOs





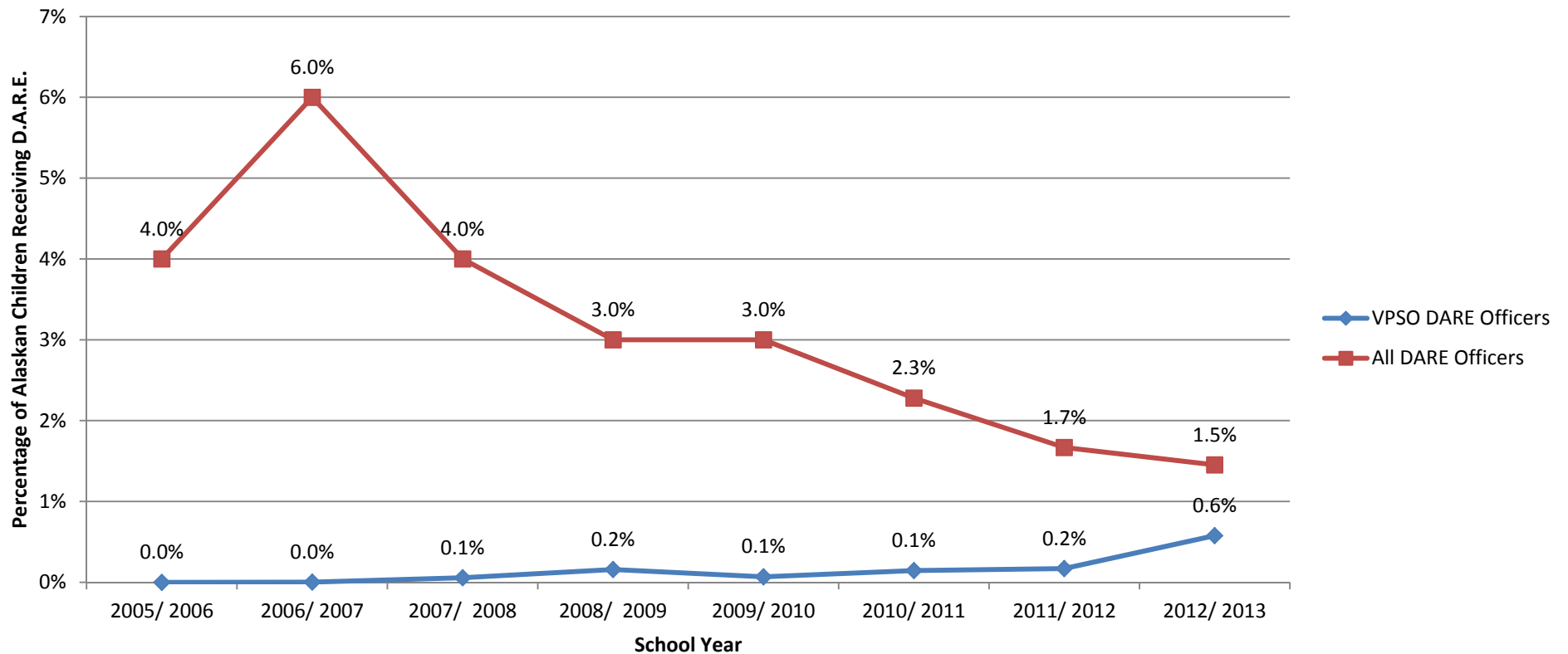
Other Duties VPSOs perform





VPSO D.A.R.E. Program Statistics

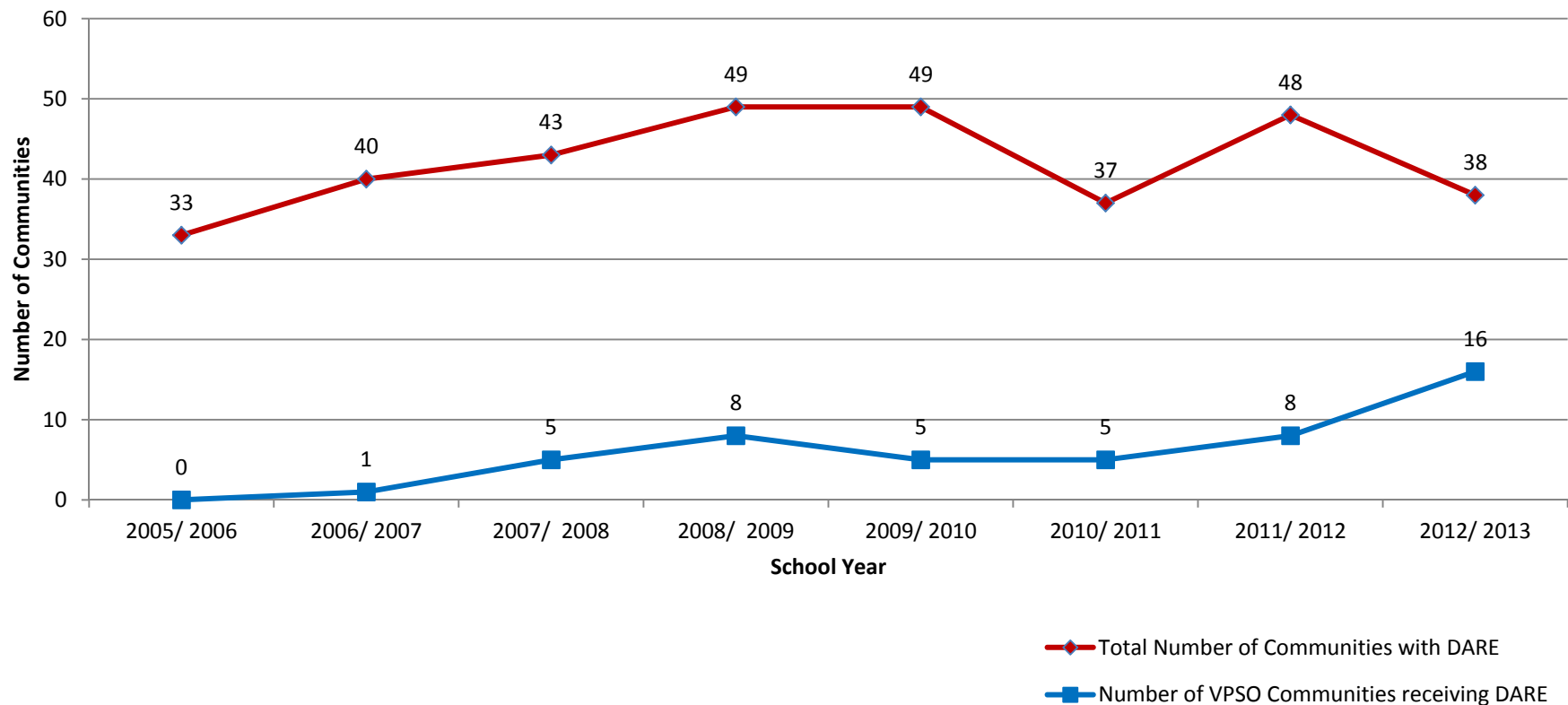
% of Alaska Children Receiving D.A.R.E. % of Alaska Children Receiving D.A.R.E. by a VPSO





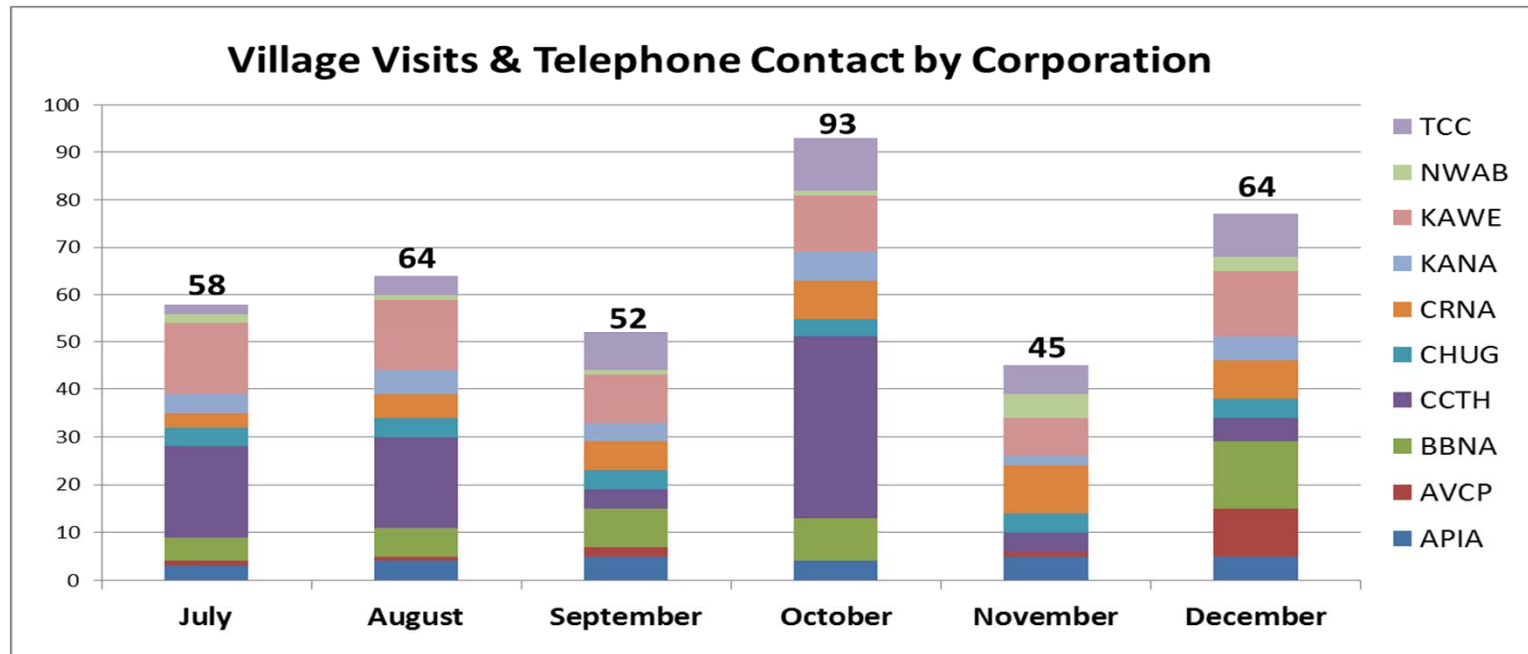
VPSO D.A.R.E. Community Statistics

**Number of Communities in Alaska receiving D.A.R.E.
VPSO Communities receiving D.A.R.E.**





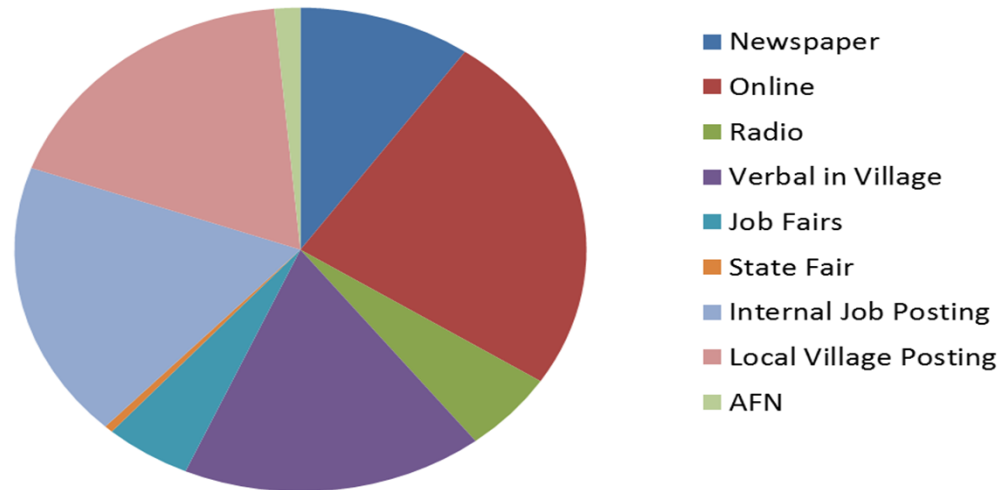
VPSO Program Recruitment





VPSO Program Recruitment

Recruitment Efforts Contacts with Potential Applicants





VPSO Recruitment Efforts

Event Appearances





VPSO Recruitment Efforts

Event Appearances





VPSO Recruitment Efforts

Event Appearances





VPSO Recruitment Efforts

Event Appearances





VPSO Recruitment Efforts

Event Appearances





Alaska Youth Academy



Every year, The Alaska Youth Academy offers a summer camp experience to young men and women through out rural Alaska.

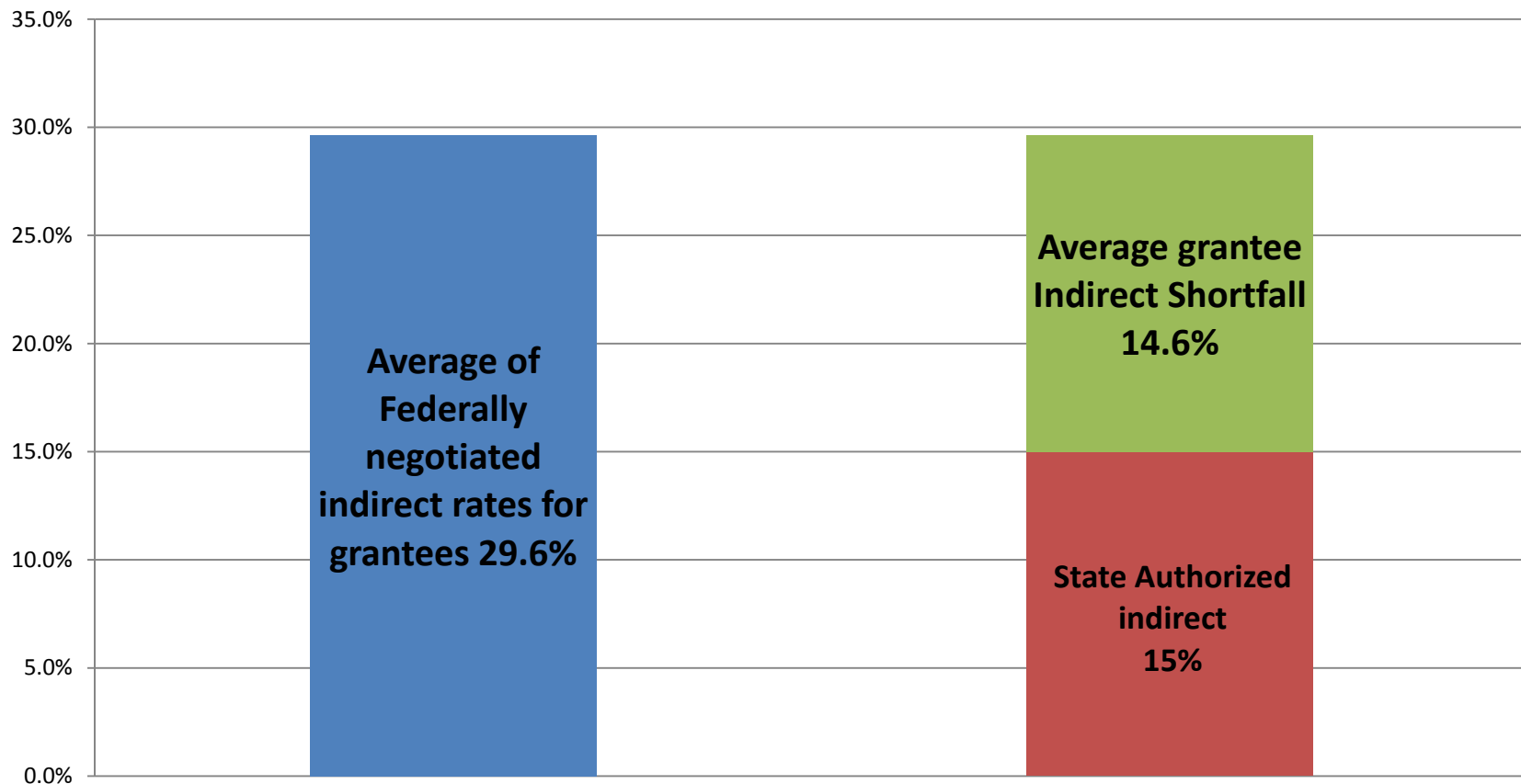
The mission is simple, to promote positive life choices, give training in usefull life skills, and inspire possible career paths.

The camp is in its third year and is still growing.



FY13 review of VPSO Operations

Average of Grantee Federally Negotiated Indirect Rates and Grantee Indirect Shortfall

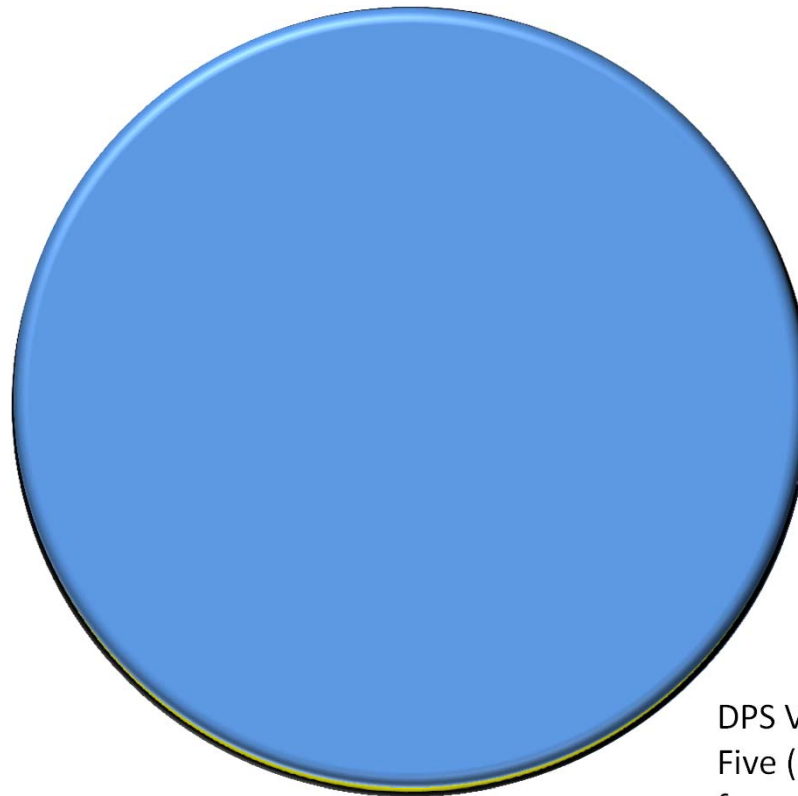




FY2014 VPSO Budget By Line Item

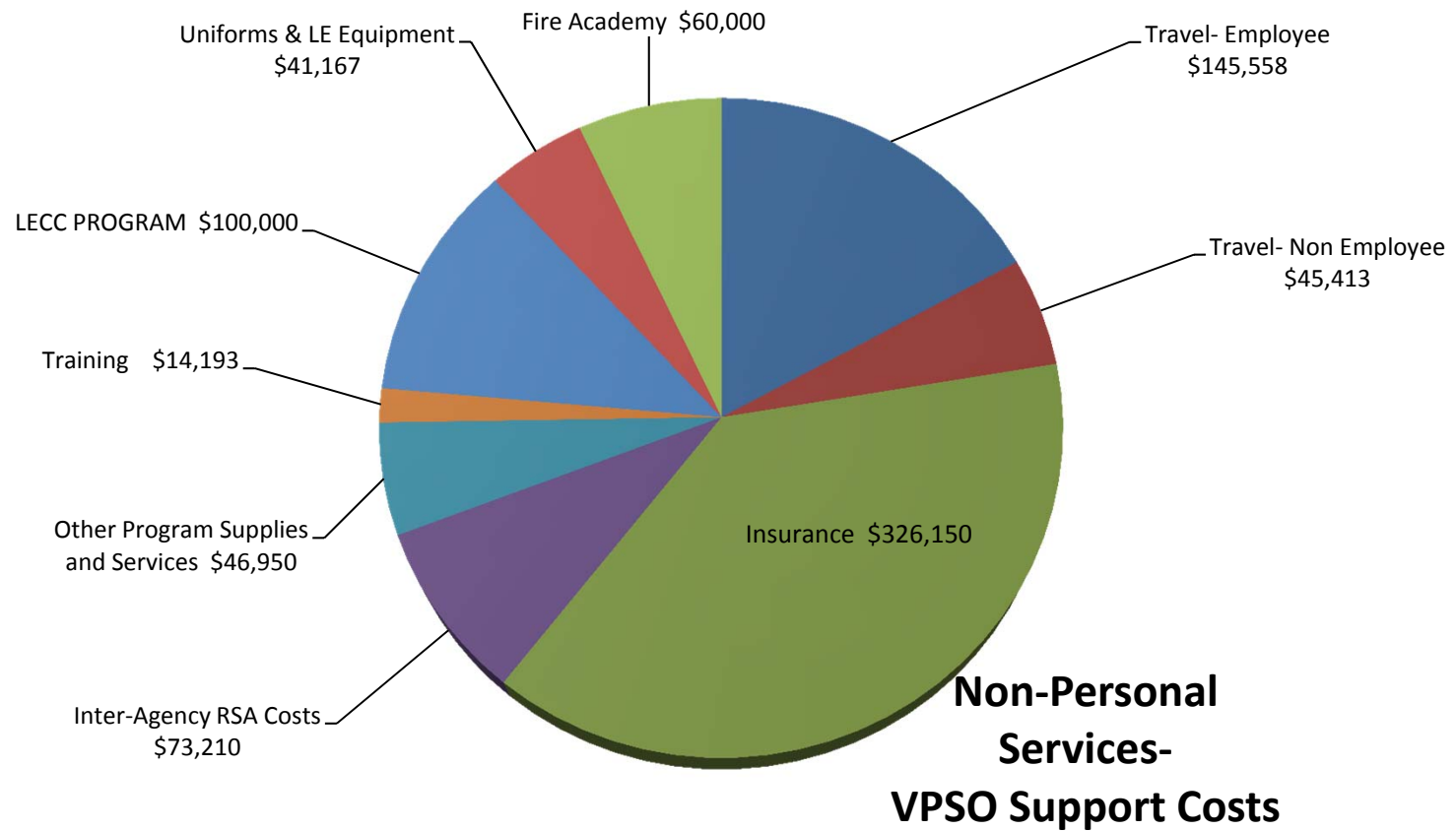
Total Budget
\$16,557.5

Personal Services- \$11,518.2
Contractor Travel- \$937.5
Contractor Services- \$250.4
Contractor Supplies- \$96.1
Contractor Equipment- \$76.6
Indirect- \$1,774.3



Personal Services- \$ 649.3
Travel- \$466.9
Services- \$250.4
Supplies- \$194.8
Equipment- \$135.1

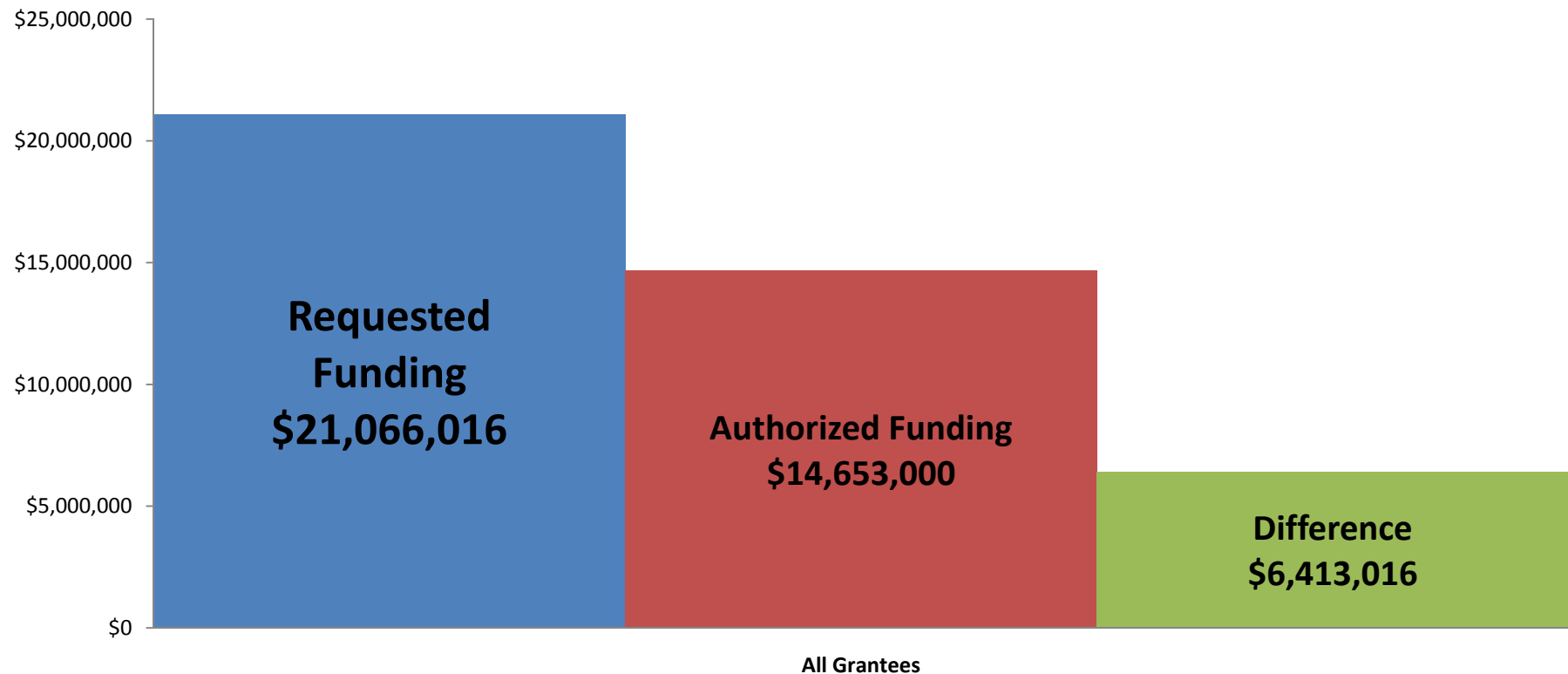
DPS VPSO Support Program Component
Five (5) full-time employees responsible
for program and grant administration,
training, tracking and development.





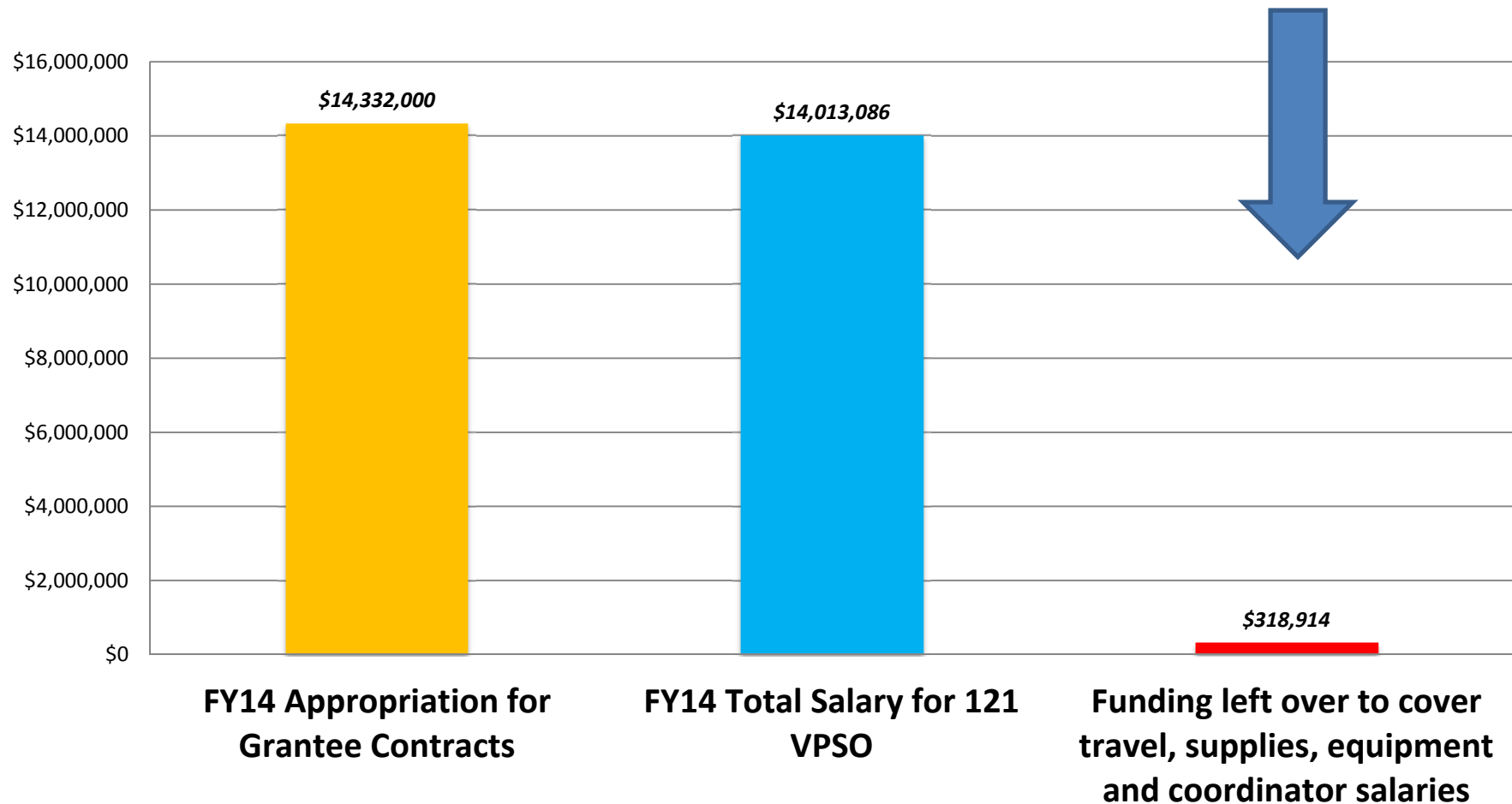
FY14 Significant Operating Changes VPSO

Grantee funding Requests vs. actual funding received





Appropriation for Grantees vs FY14 total salary costs for 121 VPSOs





AHFC Housing Program

- VPSO housing projects are either complete or underway in the following eight communities; Napaskiak, Napakiak, Gambell, Koyuk, Manokotak, Saxman, Akiak, and Igiugig.
- FY2011 – Award to AVCP for Igiugig (completed) and Akiak (completed)
- FY 2012 – Award to the City of Manokotak (completed) and the City of Saxman (will be completed by end of the year 2013)
- FY 2013 – Award to AVCP for Napaskiak and Napakiak (both under construction), the Bering Straits School District (one unit in Gambell, under construction), and the City of Koyuk (completing pre-grant award requirements)
- Hooper Bay and Illiama new awards this past year.



Rural Police Dept. Response to VPSO Program Growth



- Togiak PD (used by VPSO)



- Fort Yukon PD



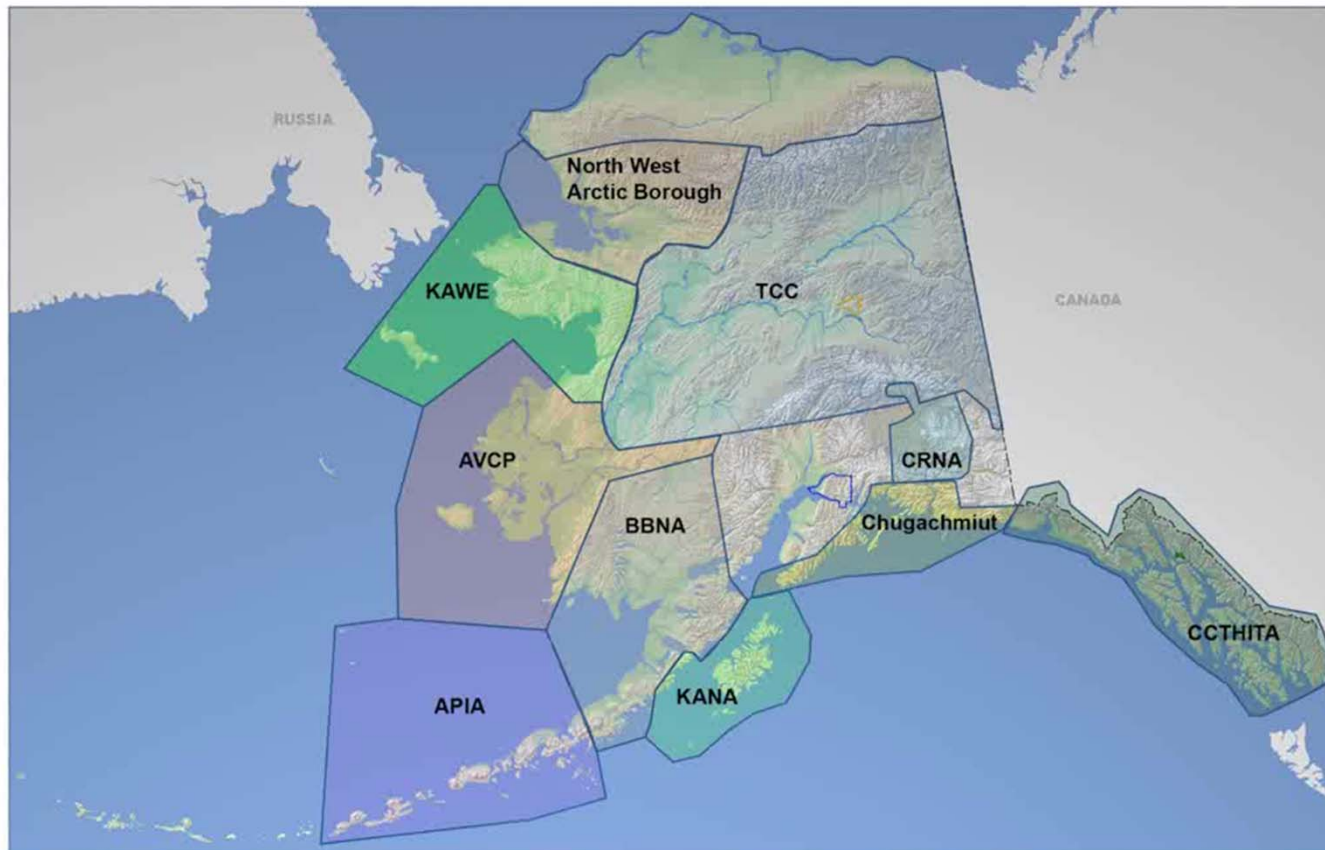
Kake PD (used by VPSO)



Hooper Bay PD

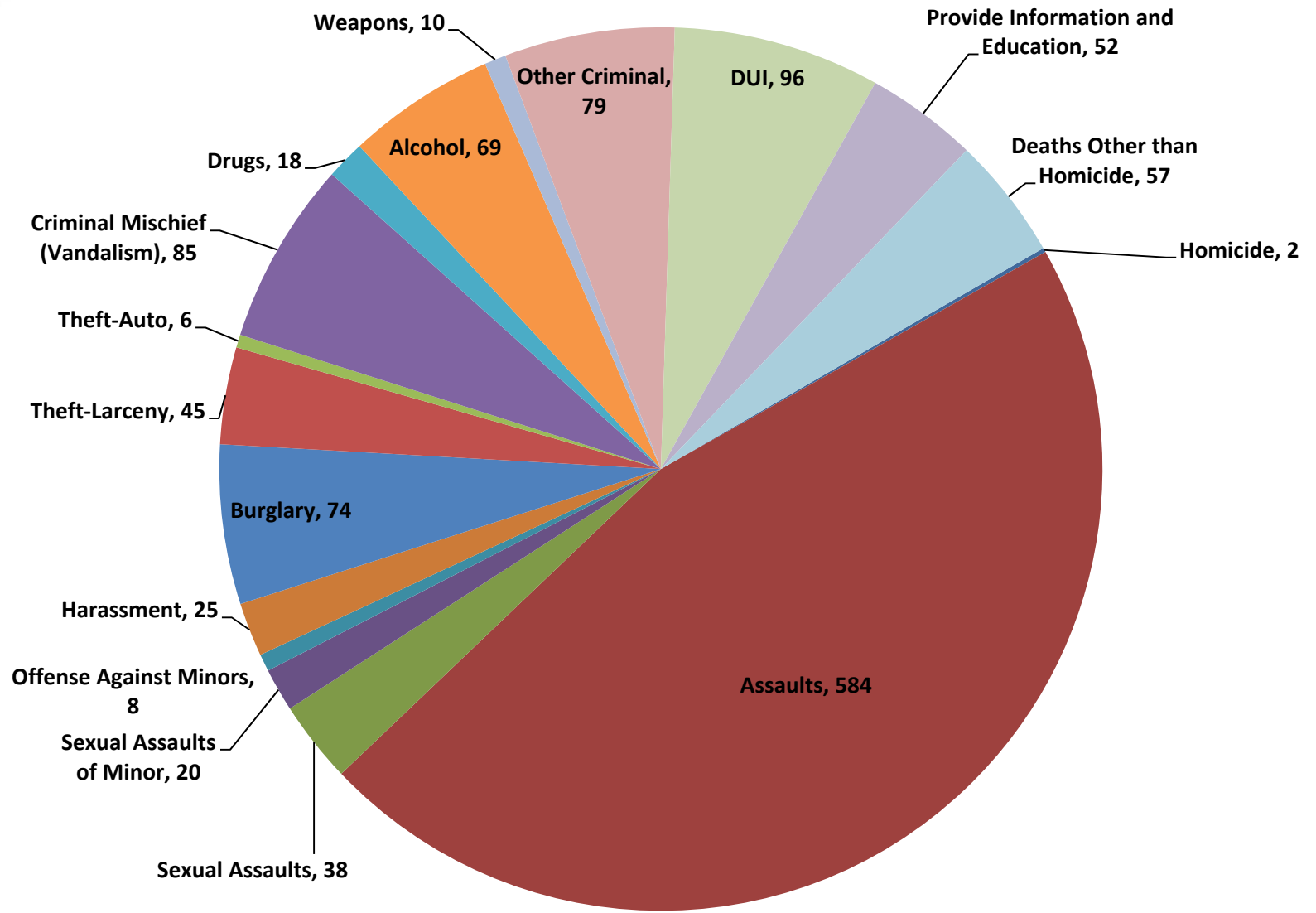


The Need for the VPSO Program





VPSO Case Activity for 2013





Thank You

