

UNIVERSITY OF ALASKA										
FY	Appropriation	Allocation	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
FY06-FY14	Departmentwide	All		Budget Structure	Between FY06-FY08, a single appropriation existed for the University. Beginning in FY09, the single appropriation was separated into 7 appropriations--which is where it remained through FY13. In FY14, a single agency-wide appropriation structure was again reinstated.					The split into multiple appropriations occurred due to the desire for more control and oversight of funds from a legislative standpoint. However, in FY14, the legislature recognized the need for additional flexibility on the University's part to make internal transfers between campuses and a single appropriation was again established. The legislature has further discussed methodologies for stabilizing/reducing the state's UGF share of the University's operating budget and has included legislative intent "that the University of Alaska submits a... budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts (DGF) requested" for any given year.
FY06	University of Alaska	System Reductions/Additions		Research	Research Program Success	600.0		9,656.8	10,256.8	Funding for FY06 Research Programs including Arctic Biology, Biomedical and Health related research, cold climate studies and engineering.
FY06	University of Alaska	System Reductions/Additions		Salaries/ Benefits	Retirement and Salary Related Increases	19,859.7		2,779.4	22,639.1	Based on wage and benefit agreements
FY07	Departmentwide	Various		Operating Costs	Systemwide Operating Costs including risk management, network bandwidth and utilities	6,400.0			6,400.0	
FY07	Departmentwide	Various		Jobs Initiatives	Continuing programs in state needs	2,200.0			2,200.0	Includes the continuation of successful programs in health occupations, teacher education, distance education and business/public policy programs
FY07	University of Alaska	Anchorage Campus		Jobs Initiatives	Program funding to prepare Alaskans for new jobs	1,295.0		130.0	1,425.0	Vocational Education, Construction/Mining Technology/ Engineering
FY07	University of Alaska	Fairbanks Campus		Jobs Initiatives	Program funding to prepare Alaskans for new jobs	1,175.0		450.0	1,625.0	Geography and Engineering
FY07	University of Alaska	Juneau Campus		Jobs Initiatives	Program funding to prepare Alaskans for new jobs	290.0			290.0	Vocational Education, Construction/Mining Technology
FY07	University of Alaska	Anchorage Campus		Research	University Research Initiatives	962.0		800.0	1,762.0	
FY07	University of Alaska	Fairbanks Campus		Research	University Research Initiatives	1,294.0		873.6	2,167.6	
FY07	University of Alaska	Juneau Campus		Research	University Research Initiatives	140.0		400.0	540.0	
FY08	Departmentwide	Various		Salaries/ Benefits	Salary & healthcare/benefit increases	13,100.0			13,100.0	Based on wage and benefit agreements
FY08	Departmentwide	Various		Operating Costs	Utilities, library and operating increases	1,600.0			1,600.0	
FY09	Departmentwide	Various		Salaries/ Benefits	Compensation Increases				16,400.0	Based on wage and benefit agreements
FY09	Departmentwide	Various		Operating Costs	Items categorized as "fixed" by the University, including risk management/insurance fees, facilities maintenance, and new facility operating and maintenance costs				3,685.0	Risk Management/Insurance Fees - \$800.0 Facilities Maintenance: \$2,200.0 New Facility Operating and Maintenance Costs for UAF's Lena Poin Facility in Juneau: \$685.0
FY09	Departmentwide	Various		Jobs Initiatives	Preparing Alaskans for Jobs Initiative				7,700.0	Health - Total \$4.7 million Engineering and Construction Management - \$3.0 million
FY09	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	College of Arts & Sciences General Education Requirements (GER) course offerings	593.4			593.4	Board of Regents' request (not included by the Governor) --adds funds for faculty to ensure that students receive their basic skill courses during the freshman or sophomore years.

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FY09- FY10	University of Alaska Anchorage	Small Business Development Center		Budget Structure	The legislature determined that the Alaska Small Business Development Center, as an ongoing program, should be moved from the FY09 Capital request to the FY09 Operating budget. In FY10, funding was changed from Business License and Corporate Receipts to General Fund.	550.0			550.0	The ASBDC had received funding through the capital budget since it was transferred to the University's budget from the Department of Commerce in the early 1990s.
FY09	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Expand Fisheries Program Statewide	2,000.0			2,000.0	This was a Board of Regents priority that was not included in the Governor's budget request.
FY10	Departmentwide	Various		Salaries/ Benefits	Compensation Increases				14,744.9	Based on wage and benefit agreements
FY10	Departmentwide	Various		Operating Costs	Non-Personnel Services Fixed Cost Increases to offset increased airline travel costs for intercollegiate athletic teams, academic and research travel, annual maintenance and repair and other increases in non-discretionary costs.				8,439.3	Travel costs had risen by 30%. Annual maintenance and repair calculated at a minimum of 1.5% of current building value. 2% increases in contractual services and commodities
FY10	Departmentwide	Various		New Facilities	New Facility Operating and Maintenance Costs				2,594.3	Includes the Integrated Sciences Building, the ISB East Campus Parking Garage, and ISB support positions at the Anchorage Campus; State Virology Lab at the Fairbanks Campus; and the Bragaw Building Lease Expense within Statewide Services.
FY10	Departmentwide	Various		Program Enhancement	Priority Program Enhancement and Growth: Energy and Cooperative Extension Service				3,618.4	UAF Alaska Center for Energy and Power (\$1,818.4) + UAF Cooperative Extension Service and Energy Outreach (\$1.8 million)
FY10	Departmentwide	Various		Program Enhancement	Priority Program Enhancement and Growth: Health Programs - Academic Programs				1,071.7	Affects Anchorage Campus, Fairbanks Campus, College of Rural and Community Development, Tanana Valley Campus and the Juneau Campus. The legislature approved half of the Board of Regents'/Governor's amended request. This priority program was designed to support the University's next step in building strong health occupation training programs.
FY10	University of Alaska Anchorage	Anchorage Campus		Budget Structure	Graduate Medical Education/ Family Practice Residency Program	2,200.0			2,200.0	Initially part of the Governor's Capital Budget request, the legislature approved the Governor's amended request to move this ongoing funding to the operating budget. Funding will pass through to Providence Alaska Medical Center for the Alaska Family Medicine Residency Program which trains medical school graduates who intend to practice family medicine in Alaska.
FY11	Departmentwide	Various		Operating Costs	Statewide University Increment	18,200.0	1,500.0	1,200.0	20,900.0	As requested by the Governor for FY11, the legislature approved all non-GF funding requested, all GF Match (same funding level as FY10), GF Mental Health Funds (increase of \$305.0 over FY10), University Receipts (increase of \$11.5 million over FY10), and TVEP funding of \$5.2 million.
FY11	Departmentwide	Various		Operating Costs	General Fund increment for non-personal services fixed cost increases	4,518.4			4,518.4	Requests divided between 19 allocations. The legislature approved the increment to be distributed at the University of Alaska's discretion.

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FY11- FY12	Departmentwide	All		Legislative Intent	The FY11 operating budget conference committee discussed methodologies for stabilizing the state's share of UGF within the University's operating budget. Beginning in FY11, the legislature expressed to the University "that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125% of actual University Receipts for the most recently closed fiscal year." In FY12, Intent further stated that the University of Alaska should submit "a FY13 budget in which requests for unrestricted GF increments do not exceed the amount of additional University Receipts requested for that year." (The FY13 Request complies with this intent.)					The discussion of this ratio (or other methods) could prove helpful for long-term planning on the part of the University and the legislature. This is a legislative choice. Intent does not carry the force of law and is enacted one year at a time.  NOTE: DGF also includes Technical Vocational Education Program (TVEP) funding (about \$5 million in FY12)
FY11	University of Alaska Anchorage	Anchorage Campus		Operating Costs	Anchorage Campus Fixed Cost Priorities	314.2			314.2	One-time funding to include facilities maintenance and repair costs, other increases in non-discretionary costs for contractual services and commodities, and statewide network infrastructure/connectivity funding.
FY11	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Fairbanks Campus Increments	525.0			525.0	Marine Advisory Program (\$300.0) Alaska Summer Research (\$75.0) Individual Technology Based Math and Summer Bridge Program (\$150.0)
FY12	Departmentwide	Various		Operating Costs	Statewide University Increment	6,928.9	10,881.5	4,500.0	22,310.4	In addition to compensation increases, initially totaling \$10.4 million GF (included in the FY12 Adjusted Base), the legislature approved all Mental Health Trust Authority Authorized Receipts (\$1.5 million), all TVEP receipts (\$5 million), non-personal services fixed cost increases (\$4.5 million University Rcpts), facilities maintenance and repair (\$901.3 University Rcpts), non-GF Receipt Authority (\$13.9 million), additional salary adjustments (\$1.4 million).
FY12	University of Alaska Anchorage	Anchorage Campus		New Facilities	UAA Health Sciences Building - New Facility Operating and Maintenance Costs	591.0			591.0	Opened in August 2011. Funding includes maintenance and repair needs and the operations component (utilities, cleaning, grounds, snow removal, etc.) for this building.
FY12	University of Alaska Anchorage	Anchorage Campus		New Facilities	UAA ConocoPhillips Integrated Science Building Operating and Maintenance Costs	314.2			314.2	Additional FY12 funding supports existing staff for the ISB, which opened in the fall of 2009.
FY12	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	UAF Summer Bridge Programs and UAF Summer Components	210.0			210.0	Summer Bridge Programs to improve the success of students in mathematics courses by helping to prepare students for their initial college level math class plus any other general bridge programs and the Alaska Summer Research Academy--an experiential/hands-on program for students in grades 8-12.
FY12	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	Anchorage Campus Increments <b>New positions: 3 PFT</b>	641.1			641.1	Funding plus 3 new PFT positions-- UAA Honors Program (\$115.0) UAA Recruitment and Retention of Alaska Natives into Nursing (RRANN)/ Nursing Workforce Diversity (NWD) (\$326.1) UAA Health Sciences Building Staffing (\$200.0)
FY12	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Fairbanks Campus Increments <b>New positions: 2 PFT</b>	475.0		375.0	850.0	Funding plus 2 new PFT positions-- UAF Alternative Energy (\$750.0) UAF Honors Program (100.0)

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FY12	University of Alaska Southeast	Juneau Campus		Program Enhancement	UAS Teacher Education Recruitment & Placement Specialist <b>New positions: 1 PFT</b>	104.3			104.3	Funding plus 1 new PFT position to support the School of Education's recruitment and retention plan for students in teacher preparation programs at both the undergraduate and graduate levels.
FY12	University of Alaska Southeast	Sitka Campus		Program Enhancement	UAS Instructional Designer <b>New positions: 1 PFT</b>	177.9			177.9	Funding plus 1 new PFT position (Instructional Design Specialist) needed to expand quality on-line programs and courses for students, focusing on the use of rapidly-changing instructional technologies.
FY13	Departmentwide	Various		Operating Costs	Facilities Maintenance and Repair	2,000.0			2,000.0	\$1 million UGF/ \$1 million University Receipts. UA's annual maintenance and repair is calculated at a minimum 1.5% of current building value, plus a component that accrues directly with building age.
FY13	Departmentwide	Various		Salaries/ Benefits	Contractual Salary and Health Increases	12,045.6		740.6	12,786.2	Previously negotiated salary and benefit increases including a 3.5% salary increase for non-unionized staff. GF portion is split between UGF - \$5,178.4 and DGF(University Receipts) - \$6,867.2
FY13	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide		Operating Costs	Systemwide Non-Personal Services Fixed Cost Increases	3,000.0		1,000.0	4,000.0	Funding would be used towards statewide University non-discretionary fixed costs increases. The amount has been calculated at a 2.9% increase over FY11 unrestricted expenditures (excluding personal services, utilities, and M&R).
FY13	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide		Operating Costs	Utility Cost Increases	875.7			875.7	University Receipts
FY13	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	UAA Honors College	115.0			115.0	Funding split between UGF - \$100.0 and DGF (University Receipts) \$15.0. Converts one-time funding received in FY12 to base funding
FY13	University of Alaska Anchorage	Anchorage Campus		Operating Costs	Pell Grant Increase			5,000.0	5,000.0	Federal Receipts
FY13	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	Nurse Practitioner Program Staff <b>New Positions: 3 PFT</b>	429.9			429.9	Funding split between UGF - \$389.9 and DGF (University Receipts) \$40.0
FY13	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	Alaska Native Science and Engineering Program (ANSEP)	271.0			271.0	UGF
FY13	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	Physical Therapy Program Staff <b>New Positions: 1 PFT</b>	390.0			390.0	Funding split between UGF - \$350.0 and DGF (University Receipts) \$40.0
FY13	University of Alaska Anchorage	Anchorage Campus		Program Enhancement	Making Achievement Possible (MAP)- Works Student Retention Program <b>New Positions: 4 PFT</b>	544.9			544.9	Funding split between UGF - \$354.9 and DGF (University Receipts) \$190.0
FY13	University of Alaska Anchorage	Anchorage Campus		Research	ISER - Alaska Education Policy Research (FY13-FY14)	250.0			250.0	UGF
FY13	University of Alaska Anchorage	Kenai Peninsula College		Program Enhancement	Process Technology Program <b>New Positions: 2 PFT</b>	469.0			469.0	Funding split between UGF - \$375.0 and DGF (University Receipts) \$94.0

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FY13	University of Alaska Fairbanks	Fairbanks Campus		New Facilities	New Facility Operating and Maintenance Costs	614.0			614.0	UAF Alaska Center for Energy and Power High Bay Test Facility (\$200.0); UAF Arctic Health Research Greenhouse (\$274.0); UAF Sustainable Village (\$140.0)
FY13	University of Alaska Fairbanks	Fairbanks Campus		New Facilities	Sikuliaq On-shore Staff Support	547.2			547.2	University Receipts. The Sikuliaq will be a 261-foot oceanographic research ship capable of bringing scientists to the ice-choked waters of Alaska and the polar regions. It is scheduled for completion in 2013. Funding is for shore-side staff support which will be paid from indirect cost recovery from related federal and state grants and contracts.
FY13	University of Alaska Fairbanks	Fairbanks Campus		Operating Costs	UAF VoIP, IT Licenses, Software and Compliance	385.0			385.0	Funding split between UGF - \$100.0 and DGF (University Receipts) \$285.0.
FY13	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	UAF Honors Program	100.0			100.0	UGF. Funding is to enhance the honors curriculum and to convert one-time funding received in FY12 to base funding.
FY13	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	College of Engineering and Mines (CEM) Positions and Support <b>New Positions: 3 PFT</b>	800.0			800.0	Funding split between UGF - \$400.0 and DGF (University Receipts) \$400.0
FY13	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Start-up Funding for a New Department of Veterinary Medicine <b>New Positions: 2 PFT</b>	400.0			400.0	Funding split between UGF - \$200.0 and DGF (University Receipts) \$200.0
FY13	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Additional Funding for the TRiO Student Support Services (SSS) Comprehensive Advising Program <b>New Positions: 8 PFT</b>	873.2			873.2	Funding split between UGF - \$600.0 and DGF (University Receipts) \$273.2
FY13	University of Alaska Fairbanks	Fairbanks Campus		Program Enhancement	Indigenous Studies PhD and Alaska Native Knowledge Network <b>New Positions: 2 PFT</b>	296.6			296.6	Funding split between UGF - \$250.0 and DGF (University Receipts) \$46.6
FY13	University of Alaska Fairbanks	Fairbanks Organized Research		Research	Resilience and Adaptation Program (RAP) in Graduate Studies	772.6			772.6	Funding split between UGF - \$300.0 and DGF (University Receipts) \$472.6. RAP is a graduate education and training program focusing on interdisciplinary studies in northern sustainability, resilience, and adaptation to change. This funding will replace National Science Foundation grant funding that has operated for nine years and is now ending.
FY13	University of Alaska Community Campuses	College of Rural and Community Development		Program Enhancement	Early Childhood Education Program Support	144.0			144.0	UGF
FY13	University of Alaska Community Campuses	Cooperative Extension Service		Program Enhancement	Increased Funding for Cooperative Extension Service	250.0		750.0	1,000.0	UGF and Federal Receipt Authority
FY13	University of Alaska Southeast	Juneau Campus		Program Enhancement	Advisory Position for Performance Success <b>New Positions: 1 PFT</b>	125.0			125.0	Funding split between UGF - \$87.3 and DGF (University Receipts) - \$37.7
FY13	University of Alaska Southeast	Juneau Campus		Program Enhancement	UAS Honors Program	100.6			100.6	Funding split between UGF - \$80.6 and DGF (University Receipts) - \$20.0

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FY13	University of Alaska Southeast	Ketchikan Campus		Program Enhancement	Marine Transportation Program	85.0			85.0	UGF
FY13	University of Alaska Southeast	Ketchikan Campus		Program Enhancement	Fisheries Technology Program Faculty Support	85.0			85.0	UGF
FY13	University of Alaska Southeast	Sitka Campus		Program Enhancement	Alaska Training/Technical Assistance Center (ATTAC) Staff Support	195.1			195.1	Funding split between UGF - \$145.1 and DGF (University Receipts) \$50.0
FY14	University of Alaska	Budget Reductions/Additions - Systemwide		Operating Costs	Reduction of Unrealizable University of Alaska Receipt Authority	-36,000.0			-36,000.0	After reviewing prior trends in university receipts and projecting additional receipts the University expects to receive in FY13 and FY14, it was determined that the University has been carrying significant empty or "hollow" receipt authority for several years. Therefore, the legislature reduced the University of Alaska receipt authority by \$36 million beginning with FY14. This action is an attempt to get the University's budget more in line with prior year actuals to allow for a more realistic and accurate representation of the overall University of Alaska budget.
FY14	University of Alaska	Departmentwide		Salaries/ Benefits	Compensation Increases				15,384.2	Based on wage and benefit agreements
FY14	University of Alaska	Budget Reductions/Additions - Systemwide		Program Enhancement	Mandatory Comprehensive Student Advising	400.0			400.0	The legislature appropriated \$400.0 UGF to support mandatory comprehensive student advising throughout University of Alaska campuses to increase the number of degree-seeking students and to decrease the time it takes for them to finish. As students navigate admission, enrollment, advising and financial aid processes, advisors will provide special emphasis focused on at-risk and under-represented populations of students to stay on track for graduation.
FY14	University of Alaska	Budget Reductions/Additions - Systemwide		Operating Costs	Fund \$1 million GF Increase for Facilities Maintenance and Repair	1,000.0			1,000.0	In FY14, the legislature added \$1 million UGF toward UA's annual maintenance and repair budget which is calculated as a percentage of current building value, plus a component that accrues directly with building age. The University annually dedicates a portion of its operating budget to facilities maintenance, often referred to as M&R. As the deferred maintenance and renewal/repurposing backlog continues to grow, the amount of funding necessary to maintain buildings increases, and more M&R has to be used to take care of unforeseen deferred maintenance needs.
FY14	University of Alaska	Systemwide Education and Outreach		Program Enhancement	Consolidated Alaska Mining Initiative	200.0			200.0	Funding to support projected growth of simulator training, regulatory compliance, and miner training in the amount of \$200.0 UGF was added to base funding in the Systemwide Education and Outreach allocation for the expansion of federal mine training requirements on small mining operations and the rapidly growing expansion of large hard-rock and underground mining.

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FY14	University of Alaska	Anchorage Campus		Operating Costs	Campus Safety and Security Systems	330.0			330.0	Staffing levels at the UAA Police Department have remained fairly constant over the last 20 years while the campus has grown tremendously in the number of students and the number of overall physical structures. With enrollment numbers currently in excess of 20,000, and with calls to the University Police Department increasing by 45 percent over the past six years, there has been a need to increase the number of first responders. The legislature recognized this need and added \$330.0 UGF for UAA Campus Safety and Security Systems in FY14.
FY14	University of Alaska	Small Business Development Center		Program Enhancement	Workforce Development	356.1			356.1	The Alaska Small Business Development Center (SBDC) has helped create 88 new businesses and create or retain 333 jobs, counseled approximately 1,000 individuals, and helped these businesses either secure or invest over \$11 million in total capital infusion through traditional SBDC activities. The Alaska SBDC is funded by the U. S. Small Business Administration with a 1:1 match from the state and community contributions. For FY14, the legislature approved \$356.1 UGF to provide additional match to sustain the Juneau center and provide necessary funding to support a Fairbanks location.
FY14	University of Alaska	Kenai Peninsula College		New Facilities	Student Housing plus Career and Technical Education Center	643.0			643.0	<p>\$346.2 DGF (University Receipts) related to student housing operating costs at Kenai Peninsula College was added in FY14. In FY11, this project was funded as part of the state issued general obligation bond package. The facility opened for the fall semester 2013. Funding covers the additional operating and maintenance costs associated with this 39,875 gross square foot facility.</p> <p>Another project funded as part of the state issued general obligation bonds in FY11 relates to the Kenai Peninsula College Career and Technical Education Center. In FY14, \$296.8 UGF was added for operating and maintenance costs related to this project also. The facility opened for the fall semester 2013 and encompasses 19,370 gross square feet.</p>
FY14	University of Alaska	Matanuska-Susitna College		New Facilities	Operating Costs for Paramedic and Nursing Addition	86.4			86.4	The Matanuska-Susitna College Paramedic and Nursing Addition opened for the spring semester 2013. The legislature approved the Governor's request for \$86.4 UGF for operating and maintenance costs associated with this new 6,400 gross square foot facility addition. This project was also part of the FY11 state issued general obligation bond package.

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FY14	University of Alaska	Bristol Bay Campus		Program Enhancement	UAF Nursing Program at the Bristol Bay Campus	110.0			110.0	The University of Alaska Fairbanks Bristol Bay Campus, in partnership with the University of Alaska Anchorage School of Nursing, is offering course work toward the completion of an Associate of Applied Science (AAS) degree in nursing. Students are admitted into the two-year program and study through distance delivered lectures, on-site skill labs, and clinical experiences. Graduates of the AAS program are prepared to provide inpatient and outpatient nursing care. The legislature added \$110.0 total (\$55.0 UGF/ \$55.0 University Receipts (DGF)) to help fund the nursing faculty member for this program in FY14 base funding.
FY14	University of Alaska	Fairbanks Campus		Debt Service	UAF Life Sciences Debt Service	1,520.0			1,520.0	University Receipt authority to allow UA to service the bonds issued by the University associated with the UAF Life Sciences building which is complete and became fully occupied in the summer of 2013. The building provides multi-use teaching and research labs, classrooms, and office space for research and academic purposes. The research section will provide almost 60,000 square feet of research lab space for biology programs. The teaching portion will provide 40,000 square feet of academic classroom and lab space for biology and wildlife degree programs. In addition to \$88 million that was part of the FY11 statewide general obligation bond package, UA issued \$20.6 million in bonds to construct the UAF Life Sciences building.
FY14	University of Alaska	Fairbanks Campus		Operating Costs	UAF New Dining Residence Hall Lease	1,500.0			1,500.0	UAF has contracted with a private company to develop a new 34,000 square foot dining residence hall facility adjacent to the Wood Center Student Union. Construction of the building, which will replace the Lola Tilly Commons began in May 2013. The legislature approved the Governor's request for \$1.5 million University Receipts at the Fairbanks Campus to allow for the use of housing and dining receipts to make lease payments associated with this project.
FY14	University of Alaska	Fairbanks Campus		New Facilities	Operating Costs for UAF Life Sciences Facility	2,303.0			2,303.0	Operating and maintenance costs associated with the UAF Life Sciences Facility (FY11 G.O. Bond Project). This 100,000 gross square foot facility is complete and was fully operational beginning with fall semester 2013.



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FY14	University of Alaska	Fairbanks Campus		Program Enhancement	University of Alaska Press Operating Costs	200.0			200.0	The legislature approved \$200.0 UGF in additional funding for University of Alaska Press operating costs beginning in FY14. The University of Alaska Press was established in 1967 and is a non-profit scholarly publisher and distributor of books about Alaska and the circumpolar regions. Although physically located at the University of Alaska Fairbanks campus, the Press represents the entire University of Alaska--its three main universities (UAA, UAF, and UAS) as well as their satellite campuses. Currently, revenue earned from the sale of 30,000 books per year is not sufficient to maintain the present rate of publications of approximately twenty books per year.
FY14	University of Alaska	Fairbanks Campus		Program Enhancement	e-Learning Program Enhancements	250.0			250.0	UAF e-Learning and Distance Education are ready to increase offerings of courses and degree programs, but lack sufficient staff to meet rapidly growing student demand. The legislature added \$250.0 UGF in FY14 to support the addition of an instructional designer and a student services manager. Funds may also be used to train faculty, including those from rural campuses, in online instruction and technology. UAF plans to fully implement online programs for at least three additional baccalaureate programs in the next two years.
FY14	University of Alaska	Juneau Campus		Program Enhancement	UAS Center for Mine Training - Funding for the Mine Training Director	117.8			117.8	<p>The UAS Center for Mine Training (CMT) was created after receiving a \$300,000 donation from Hecla Greens Creek (HGC) in June 2011. It is now becoming an internationally recognized center for training miners with state of the art training aids, faculty, and facilities. The Center works in cooperation with University of Alaska Mining and Petroleum Training Services (MAPTS) to provide free Mine Safety and Health Administration (MSHA) trainings, including Entry-Level Miner trainings which lead to excellent paying jobs in local mines.</p> <p>The legislature added a total of \$117.8 (\$90.0 UGF/ \$27.8 University Receipts (DGF)) to fund the Mine Training Director who also serves as an Assistant Professor teaching courses to support the HGC donation by creating and providing curriculum for the Hecla Greens Creek Mine Training Career Pathway. The Director also operates the Mine Simulator and represents the UAS Center for Mine Training locally, regionally, in state, nationally, and internationally. This funding was added in the language section of the operating bill as a one-time item.</p>